## BEFORE THE PUBLIC UTILITY COMMISSION

### **OF OREGON**

UE 216

In the Matter of

PACIFICORP, dba PACIFIC POWER

**ORDER** 

2011 Transition Adjustment Mechanism.

# DISPOSITION: PROPOSED BUDGET FOR ISSUE FUND GRANT APPROVED

On April 15, 2010, the Industrial Customers of Northwest Utilities (ICNU) filed a proposed budget for an Issue Fund Grant in this proceeding. ICNU's proposed budget shows eligible expenses in the amount of \$70,325 and it seeks an Issue Fund Grant in the amount of \$49,227.50. In its proposed budget, ICNU notes that it is requesting less money than it expects to expend and that it expects to fund approximately 30 percent of its expenditures.

The First Amended and Restated Intervenor Funding Agreement (IFA), approved by the Commission in Order No. 07-564, provides that precertified intervenors must submit a proposed issue fund budget to the Commission that contains, at a minimum, the following information:

- 1) A statement of the work to be performed;
- 2) A description of the areas to be investigated;
- 3) A description of the particular customer class(es) that will benefit from the intervenor's participation;
- 4) Identification of the specific fund accounts from which the intervenor is seeking monies and an estimate of the amount of available funds in that account;
- 5) A budget showing estimated attorney, consultant and expert witness fees, which may include the cost for appropriate support staff and operations support; and
- 6) A representation that the intervenor will use matching funds in the form of either in-house resources or outside funding to account for or pay at least 20 percent of the eligible expenses for which the intervenor is seeking an Issue Fund Grant.

Once a proposed budget is received, we decide whether Issue Fund Grants are available for use based on factors identified in the agreement. We have the authority to accept, deny or partially deny the request, and may place reasonable conditions on the grant.

ICNU became precertified on August 21, 2003, in Order No. 03-502. ICNU's proposed budget includes the requisite information and reflects the current schedule adopted in this docket.

In light of the issues being addressed, the complexity of the issues and the significant policy decisions to be made, we believe that ICNU's proposed budget is reasonable and should be approved.

### **ORDER**

### IT IS ORDERED that:

- 1. The Industrial Customers of Northwest Utilities' proposed budget for an Issue Fund Grant is approved.
- 2. An Issue Fund Grant is approved up to \$49,227.50.

Made, entered, and effective

APR 2 3 2010

Ray Baum Chairman John Savage
Commissioner

Susan K. Ackerman Commissioner