

# Avista Corp.

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October 15, 2019

# Via Electronic Filing

Public Utility Commission of Oregon Attn: Filing Center 201 High Street SE, Suite 100 Salem, OR 97301-3612

Attention: Filing Center

Advice No. 19-09-G

# Docket No. UG-366 Compliance Filing - Commission Order No. 19-331

Attached for filing with the Commission are tariff sheets Schedules 410 – 456 and canceled tariff sheet Schedule 495 in compliance with Commission Order No. 19-331 in Docket No. UG-366.

The Company has also included in this filing copies of the approved Stipulation Attachment C supporting the approved base rates and Attachment D supporting the approved baseline values related to the Company's natural gas decoupling mechanism.

If you have any questions regarding this matter, please contact Joe Miller at 509-495-4546 (compliance rates) or Tara Knox at 509-495-4325 (decoupling).

Patrick Ehrhar

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Director of Regulatory Affairs

# **TARIFF SHEETS**

EFFECTIVE JANUARY 15, 2020

# SCHEDULE 410

# GENERAL RESIDENTIAL NATURAL GAS SERVICE - OREGON

# APPLICABILITY:

Applicable to residential natural gas service for all purposes.

# TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

### THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES:

Per Meter

Per Month

**Customer Charge:** 

\$10.00

Commodity Charge Per Therm:

Base Rate

\$0.63943

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# OTHER CHARGES:

The above Monthly Rates are subject to increases or decreases as set forth in Schedule 461 – Purchased Gas Cost Adjustment, Schedule 462 – Gas Cost Rate Adjustment, Schedule 469 – Public Purpose Funding, Schedule 474 – Temporary Federal Income Tax Rate Credit, Schedule 475 – Decoupling Mechanism, Schedule 476 – Intervenor Funding, Schedule 477 – Residual Deferral Account, Schedule 478 – DSM Cost Recovery, and Schedule 493 – Low Income Rate Assistance Program.

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### MINIMUM CHARGE:

The Customer Charge constitutes the Minimum Charge.

(D)

(continued)

Advice No. Issued

19-09-G October 15, 2019 Effective For Service On & After

January 15, 2020

Issued by

Avista Utilities

Patrick Ehrbar, Director of Regulatory Affairs

Fatrick P. Ehrbal

# SCHEDULE 420 GENERAL NATURAL GAS SERVICE - OREGON

# APPLICABILITY:

Applicable to commercial and small industrial natural gas service for all purposes.

# TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

# THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES:

Per Meter Per Month

**Customer Charge:** 

\$17.00

Commodity Charge Per Therm:

Base Rate

\$0.58382

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# OTHER CHARGES:

The above Monthly Rates are subject to increases or decreases as set forth in Schedule 461 – Purchased Gas Cost Adjustment, Schedule 462 – Gas Cost Rate Adjustment, Schedule 469 – Public Purpose Funding, Schedule 474 – Temporary Federal Income Tax Rate Credit, Schedule 475 – Decoupling Mechanism, Schedule 476 – Intervenor Funding, Schedule 477 – Residual Deferral Account, and Schedule 478 – DSM Cost Recovery.

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# Minimum Charge:

The Customer Charge constitutes the Minimum Charge.

(D)

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Advice No. 19-09-G Issued October 15, 2019 Effective For Service On & After

January 15, 2020

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Fatrick Ehrl
Latrick D. Ehrbal

Patrick Ehrbar, Director of Regulatory Affairs

# SCHEDULE 424

# LARGE GENERAL AND INDUSTRIAL NATURAL GAS SERVICE - OREGON

# APPLICABILITY:

Applicable to large commercial and industrial use customers where at least 75% of the natural gas requirements are for uses other than space heating and where adequate capacity exists in the Company's system. Customers served under this schedule must use a minimum of 29.000 therms annually.

# TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

# THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES:

Per Meter Per Month

**Customer Charge:** 

\$50.00

Commodity Charge Per Therm:

Base Rate

\$0.13887

### OTHER CHARGES:

The above Monthly Rates are subject to increases or decreases as set forth in Schedule 461 - Purchased Gas Cost Adjustment, Schedule 462 - Gas Cost Rate Adjustment, Schedule 469 - Public Purpose Funding, Schedule 474 -Temporary Federal Income Tax Rate Credit, Schedule 475 - Decoupling Mechanism, Schedule 476 - Intervenor Funding, Schedule 477 - Residual Deferral Account, and Schedule 478 - DSM Cost Recovery.

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# MINIMUM CHARGE:

The minimum monthly charge shall consist of the Monthly Customer Charge.

(D)

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Issued

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January 15, 2020

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Patrick Ehrbar, Director of Regulatory Affairs atuit D Elubar

# SCHEDULE 440

# INTERRUPTIBLE NATURAL GAS SERVICE FOR LARGE COMMERCIAL AND INDUSTRIAL - OREGON

# APPLICABILITY:

Applicable, subject to interruptions in capacity and supply, for large commercial and industrial use where capacity in excess of the existing requirements of firm sales and transportation customers exists in the Company's system. Customers served under this schedule must use a minimum of 50,000 therms annually.

# TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

# THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES:

Per Meter Per Month

Commodity Charge Per Therm:

Base Rate

\$0.11652

# OTHER CHARGES:

The above Monthly Rates are subject to increases or decreases as set forth in Schedule 461 – Purchased Gas Cost Adjustment, Schedule 462 – Gas Cost Rate Adjustment, Schedule 474 – Temporary Federal Income Tax Rate Credit, Schedule 475 – Decoupling Mechanism, Schedule 476 – Intervenor Funding, and Schedule 477 – Residual Deferral Account.

# ANNUAL MINIMUM CHARGE:

Each Customer shall be subject to an Annual Minimum Charge if their gas usage during the prior year does not equal or exceed 50,000 therms. Such Annual Minimum Charge shall be determined by subtracting their actual usage for a twelve-month period from 50,000 therms multiplied by 11.652 cents per therm.

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October 15, 2019

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Effective For Service On & After

January 15, 2020

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Patrick Ehrbar, Director of Regulatory Affairs

# SCHEDULE 444

# SEASONAL NATURAL GAS SERVICE - OREGON

# APPLICABILITY:

Applicable for natural gas service to customers whose entire natural gas requirements for any calendar year are supplied during the period from and after March 1, and continuing through November 30, of each year.

Service under this schedule is not available to any "essential agricultural user" or "high priority user" (as defined in section 281.203(a), Title 18, Code of Federal Regulations), who has requested protection from curtailment, as contemplated by Section 401 of the NGPA (Public Law 95-261). An "essential agricultural" or "high-priority" user receiving service under this schedule can obtain protection from curtailment by requesting transfer to the appropriate firm rate schedule of the Company.

# TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

# THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES:

Per Meter

Per Month

Commodity Charge Per Therm:

Base Rate

\$0.17155

# OTHER CHARGES:

The above Monthly Rates are subject to increases or decreases as set forth in Schedule 461 – Purchased Gas Cost Adjustment, Schedule 462 – Gas Cost Rate Adjustment, Schedule 469 – Public Purpose Funding, Schedule 474 – Temporary Federal Income Tax Rate Credit, Schedule 475 – Decoupling Mechanism, Schedule 476 – Intervenor Funding, Schedule 477 – Residual Deferral Account, and Schedule 478 – DSM Cost Recovery.

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# MINIMUM CHARGE:

\$5,810.92 of base revenue per season.

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Advice No. 19-09-G Issued October 15, 2019 Effective For Service On & After

January 15, 2020

Issued by

Avista Utilities

Patrick Ehrbar, Director of Regulatory Affairs

Fatrick Ehr

# SCHEDULE 456

INTERRUPTIBLE TRANSPORTATION OF CUSTOMER-OWNED NATURAL GAS FOR LARGE COMMERCIAL AND INDUSTRIAL SERVICE - OREGON

# APPLICABILITY:

Applicable, subject to interruptions in capacity and supply, for the transportation of customer-owned natural gas for large commercial and industrial use where capacity in excess of the existing requirements of firm sales and transportation customers exists in the Company's system. Customers served under this schedule must transport over the Company's system a minimum of 225,000 therms annually.

# TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

# THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

Customer Charge:  Volumetric Charge Per Therm: First 10,000 Next 20,000 Next 20,000 Next 200,000 All Additional  OTHER CHARGES: The above Monthly Rates are subject to Schedule 474 – Temporary Federal Inc.	Per Meter
	Per Month
Customer Charge:	\$275.00
Volumetric Charge Per Therm:	
First 10,000	\$0.15876
Next 20,000	\$0.09555
Next 20,000	\$0.07853
Next 200,000	\$0.06147
All Additional	\$0.03118
OTHER CHARGES:	
The above Monthly Rates are subject to	o increases or decreases as set forth in
Schedule 474 - Temporary Federal Inc	come Tax Rate Credit. Schedule 476 – 📗 7

# MINIMUM CHARGE:

The minimum monthly charge shall be \$2,698.69 per month, accumulative annually. The minimum is based on 18,750 therms per month (225,000 therms annually), plus the monthly customer charge. The minimum charge is based on base revenues only.

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Advice No. 19-09-G Effective For Service On & After Issued October 15, 2019 January 15, 2020

Intervenor Funding, and Schedule 477 – Residual Deferral Account.

Issued by

Avista Utilities

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Patrick Ehrbar, Director of Regulatory Affairs

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# CANCELLED TARIFF SHEET

EFFECTIVE JANUARY 15, 2020

# SCHEDULE 495 CAPITAL PROJECT COSTS - OREGON

### APPLICABLE:

Adjustments under this schedule are applicable to all bills calculated under all schedules of this Tariff.

# **PURPOSE:**

To adjust natural gas rates for the Recovery of Capital Costs, effective November 1, 2017, pursuant to pp. 8 – 9 in Order No. 17-344 in Docket No. UG-325.

# **MONTHLY RATE:**

The Commodity Charge per therm of the individual rate schedules are to be adjusted by the following amounts:

Rate Schedule	Rate
Schedule 410	\$0.00876
Schedule 420	\$0.01720

# TERM:

The energy charges will be recovered under this schedule until such time as the recovery of the associated capital costs are included in base rates.

# SPECIAL TERMS AND CONDITIONS:

This schedule is subject to the General Rules and Regulations contained in this tariff and to those prescribed by regulatory authorities.

Advice No.	17-08-G	Effective For Service On & After
Issued	October 18, 2017	November 1, 2017

# SUPPORTING WORKPAPERS

APPENDIX C & D

### Avista Utilities Comparison of Present & Proposed Gas Rates Oregon - Gas

Present Base Rates	Present <u>Schedule 495</u>	Revised Present Base Rates	Base Tariff <u>Change</u>	Proposed Schedule 495 Change	Proposed Base Rates
		Residential Service Schedu	le 410		
\$10.00 Customer Charge			\$0.00/month		\$10.00 Customer Charge
All Therms - \$0.58399/Therm	All Therms - \$0.00876/Therm	All Therms - \$0.59275/Therm	\$0.05544/therm	-\$0.00876/therm	All Therms - \$0.63943/Therm
		General Service Schedule	420		
\$17.00 Customer Charge			\$0.00/month		\$17.00 Customer Charge
All Therms - \$0.53005/Therm	All Therms - \$0.01720/Therm	All Therms - \$0.54725/Therm	m \$0.05377/therm -\$0.01720/therm All The		All Therms - \$0.58382/Therm
		Large General Service Sched	lule 424		
\$50.00 Customer Charge			\$0.00/month		\$50.00 Customer Charge
All Therms - \$0.13887/Therm	All Therms - \$0.00000/Therm	All Therms - \$0.13887/Therm	\$0.00000/therm		All Therms - \$0.13887/Therm
		Interruptible Service Schedu	ule 440		
All Therms - \$0.11652/Therm	All Therms - \$0.00000/Therm	All Therms - \$0.11652/Therm	\$0.00000/therm		All Therms - \$0.11652/Therm
		Seasonal Service Schedule	: 444		
All Therms - \$0.17155/Therm	All Therms - \$0.00000/Therm	All Therms - \$0.17155/Therm	\$0.00000/therm		All Therms - \$0.17155/Therm
Seasonal Minimum Charge: \$ 5,810.92					Seasonal Minimum Charge: \$ 5,810.92
		Transportation Service Sched	lule 456		
\$275.00 Customer Charge			\$0.00/month		\$275.00 Customer Charge
1st 10,000 Therms - \$0.14978/Therm Next 20,000 Therms - \$0.09014/Therm Next 20,000 Therms - \$0.07409/Therm Next 200,000 Therms - \$0.05799/Therm Over 250,000 Therms - \$0.02942/Therm Schedule 456 Monthly Minimum Charge	All Therms - \$0.0000/Therm	1st 10,000 Therms - \$0.14978/Therm 1st 10,000 Therms - \$0.09014/Therm 1st 10,000 Therms - \$0.07409/Therm 1st 10,000 Therms - \$0.05799/Therm 1st 10,000 Therms - \$0.02942/Therm	\$0.00898/therm \$0.00541/therm \$0.00444/therm \$0.00348/therm \$0.00176/therm		1st 10,000 Therms - \$0.15876/Therm Next 20,000 Therms - \$0.09555/Therm Next 20,000 Therms - \$0.07853/Therm Next 200,000 Therms - \$0.06147/Therm Over 250,000 Therms - \$0.03118/Therm Schedule 456 Monthly Minimum Charge
\$ 1,354.30					\$ 2,698.69

# Avista Utilities Natural Gas Decoupling Mechanism (Oregon) Development of Decoupled Revenue by Rate Schedule - Natural Gas Docket No. UG-366 Rates Effective January 15, 2020

				S	SM COMMERCIAL	L	G COMMERCIAL						
		]	RESIDENTIAL		& INDUSTRIAL		& INDUSTRIAL	Π	NTERRUPTIBLE		SEASONAL	T	RANSPORTATION
	 TOTAL	S	CHEDULE 410		SCH. 420		SCH. 424		SCH 440		SCH 444		SCH 456/447
1 Total Normalized 2020 Margin Revenue	\$ 64,353,000	\$	41,663,000	\$	17,877,000	\$	675,000	\$	976,000	\$	37,000	\$	3,125,000
2 Settlement Margin Revenue Increase	\$ 3,611,000	\$	2,408,000	\$	1,033,000	\$	-	\$	-	\$	-	\$	170,000
3 Total Delivery Revenue (2020 Test Year) (Ln 1 + Ln 2)	\$ 67,964,000	\$	44,071,000	\$	18,910,000	\$	675,000	\$	976,000	\$	37,000	\$	3,295,000
4 Customer Bills (2020 Test Year)	1,253,511		1,108,734		142,715		1,107		485		51		419
5 Proposed Basic Charges			\$10.00		\$17.00		\$50.00		\$0.00		\$0.00		\$275.00
6 Basic Charge Revenue (Ln 4 * Ln 5)	\$ 13,684,052	\$	11,087,340	\$	2,426,153	\$	55,334	\$	-	\$	-	\$	115,225
7 Decoupled Revenue (Ln 6 - Ln 3)	\$ 54,279,948	\$	32,983,660	\$	16,483,847	\$	619,666	\$	976,000	\$	37,000	\$	3,179,775
8 Normalized Therms (2020 Test Year)	135,661,815		51,582,426		28,234,136		4,465,431		8,380,129		213,922		42,785,770
			Residential	No	on-Residential Group	p							Exempt from
9 Average Number of Customers (Line 8 / 12 mos.)			92,395		12,030								Decoupling
10 Annual Therms			51,582,426		41,293,619								Mechanism
11 Basic Charge Revenues		\$	11,087,340	\$	2,481,487								
12 Customer Bills			1,108,734		144,358								
13 Average Basic Charge			\$10.00		\$17.19								
-													

# Avista Utilities Natural Gas Decoupling Mechanism (Oregon) Development of Decoupled Revenue Per Customer - Natural Gas Docket No. UG-366 Rates Effective January 15, 2020

Line No.		Source	]	Residential	 on-Residential Schedules*
	(a)	(b)		(c)	(d)
1	Decoupled Revenue	Page 1	\$	32,983,660	\$ 18,116,513
2	Test Year Number of Customers 2020	Revenue Data		92,395	12,030
3	Decoupled Revenue Per Customer	(1)/(2)	\$	356.99	\$ 1,505.97

<sup>\*</sup>Schedules 420, 424, 440, and 444

### Avista Utilities

# Natural Gas Decoupling Mechanism (Oregon)

### Development of Monthly Decoupled Revenue Per Customer - Natural Gas Docket No. UG-366 Rates Effective January 15, 2020

Line No.		Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(o)
1	V. 10 P. V.														
2	Natural Gas Delivery Volume														
3	Residential														
4	- Weather-Normalized Therm Delivery Volume	Monthly Rate Year	9,084,686	6,751,459	5,766,214	3,970,883	2,304,127	1,569,272	1,337,218	1,281,878	1,387,741	3,004,858	6,137,625	8,986,466	51,582,426
5	- % of Annual Total	% of Total	17.61%	13.09%	11.18%	7.70%	4.47%	3.04%	2.59%	2.49%	2.69%	5.83%	11.90%	17.42%	100.00%
6															
7	Non-Residential Sales*														
8	- Weather-Normalized Therm Delivery Volume	Monthly Rate Year	6,144,891	4,717,509	4,083,341	2,960,057	1,950,619	1,706,669	1,789,534	1,863,502	2,079,984	3,189,425	4,718,095	6,089,992	41,293,619
9	- % of Annual Total	% of Total	14.88%	11.42%	9.89%	7.17%	4.72%	4.13%	4.33%	4.51%	5.04%	7.72%	11.43%	14.75%	100.00%
10															
11	Monthly Decoupled Revenue Per Customer ("Rl	PC")													
12	Residential														
13	- Decoupled Revenue per Customer	Page 2 - Decoupled RPC													\$ 356.99
14	- Monthly Decoupled Revenue per Customer	(5) x (13)	\$ 62.87	\$ 46.73 \$	39.91	27.48	\$ 15.95	\$ 10.86	\$ 9.25	\$ 8.87	\$ 9.60	\$ 20.80 \$	42.48	62.19	\$ 356.99
15	- Monthly Allowed Customers		92,581	92,446	92,179	91,863	91,641	91,631	92,152	92,846	93,449	92,646	92,645	92,655	
16	Non-Residential Sales*														
17	- Decoupled Revenue per Customer	Page 2 - Decoupled RPC													\$ 1,505.97
18	- Monthly Decoupled Revenue per Customer	(9) x (17)	\$ 224.10	\$ 172.05 \$	148.92	107.95	\$ 71.14	\$ 62.24	\$ 65.26	\$ 67.96	\$ 75.86	\$ 116.32 \$	172.07	\$ 222.10	\$ 1,505.97
19	- Monthly Allowed Customers		12,057	12,092	12,083	12,057	12,040	12,019	11,978	11,962	11,954	11,971	12,035	12,111	

20 \*Schedules 420, 424, 440, and 444.