

Portland General Electric 121 SW Salmon Street • Portland, OR 97204 portlandgeneral.com

November 20, 2023

Public Utility Commission of Oregon Attn: Filing Center 201 High Street, S.E. P.O. Box 1088 Salem, OR 97308-1088

RE: Supplemental Filing of Advice No. 23-26, Schedule 145 Boardman Power Plant Decommissioning Adjustment

Portland General Electric Company (PGE) submits this supplemental filing pursuant to Oregon Revised Statutes (ORS) 757.205 and 757.210 and Oregon Administrative Rule (OAR) 860-022-0025(2) for filing proposed tariff sheets associated with Tariff P.U.C. No. 18. PGE initially filed Advice No. 23-26 on November 3, 2023, with a requested effective date of January 1, 2024, which remains as filed. PGE is submitting this Supplemental Filing to update the energy prices used for allocation purposes consistent with the final UE 416 prices, update the balancing account with October actuals, and to restructure Schedule 90 pricing so there is on price for both 30-250 MWa customers and >250 MWa customers.

PGE will refund the currently forecasted net amount of \$16.9 million to customers over two years in 2024 and 2025. The proposed Schedule 145 price changes result in an approximate \$8.4 million refund to customers in 2024.

Enclosed is the following replacement sheet.

Sixteenth Revision of Sheet No. 145-2

The other sheet remains as filed.

To satisfy the requirements of OAR 860-022-0025(2), PGE provides the following responses:

The refund of the prospective 2024 net decommissioning expenses through Schedule 145 prices results in an approximate \$8.4 million or 0.3% overall average rate decrease for the approximately 940,000 (2024 forecasted average) applicable Cost-of-Service customers. A typical Schedule 7 residential customer consuming 795 kWh monthly will see a \$0.38 or 0.3% decrease to their monthly bill inclusive of the Public Purpose Charge.

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The enclosed work papers detail the proposed Schedule 145 price development and bill comparison.

Please direct any questions regarding this filing to Bruce Service at <u>bruce.service@pgn.com</u> Please direct all formal correspondence and requests to the following email address <u>pge.opuc.filings@pgn.com</u>

Sincerely,

\s\ Robert Macfarlane

Robert Macfarlane Manager, Pricing & Tariffs

Enclosure(s)

PGE Supplemental Filing of Advice No. 23-26 Work Papers

Provided in electronic format and password protected

SCHEDULE 145 (Continued)

ADJUSTMENT RATE (Continued)

<u>Schedule</u>	Adjustment Rate	
90/590		
Primary	(0.036) ¢ per kWh	(R)
Subtransmission	(0.036) ¢ per kWh	
91/591	(0.035) ¢ per kWh	
92/592	(0.038) ¢ per kWh	
95/595	(0.035) ¢ per kWh	(R)