



Portland General Electric
121 SW Salmon Street • Portland, OR 97204
portlandgeneral.com

March 7, 2024

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street, S.E.
P.O. Box 1088
Salem, OR 97308-1088

RE: Advice No. 24-07, IBEW Local 125 Labor Rate Update

Portland General Electric Company (PGE) submits this filing pursuant to Oregon Revised Statutes 757.205 and 757.210, and Oregon Administrative Rules (OARs) 860-022-0025 and 860-022-0030, for filing proposed tariff sheets associated with Tariff P.U.C. No. 19, with a requested effective date of **April 17, 2024**:

- First Revision of Sheet No. 91-8
- First Revision of Sheet No. 95-7
- First Revision of Sheet No. 300-1
- First Revision of Sheet No. 491-8
- First Revision of Sheet No. 495-7
- First Revision of Sheet No. 591-7
- First Revision of Sheet No. 595-5

The purpose of this filing adjusts the labor rates per the Collective Bargaining Agreement (CBA) with International Brotherhood of Electrical Workers (IBEW), Local 125. Annually, the rates for labor and loadings are adjusted pursuant to the CBA and effective on March 1. As a result of the most recent Union Agreement Labor Rate update effective March 1, 2024, a \$9 increase per hour to the Straight Time Labor Rate and the Overtime Labor Rate is a \$14 increase per hour for crews to replace non-repairable luminaires not owned by the Company.

The Labor Rate under Schedules 91, 95, 491, 495, 591 and 595, applies to municipalities, and state and federal agencies who have PGE replace non-repairable luminaires not owned by PGE. As a result, the Labor Rate is an increase per hour from \$132 to \$141 for Straight Time Labor and an increase to the Overtime Labor Rate from \$170 to \$184. The overall Labor Rate increased due to revisions of allocation of Payroll loading, Tool loading, and Transportation loading. A decrease in Distribution Operation Services Engineering (DOSE) overhead due to increased base labor. DOSE overhead is broken out because not all labor requires the services included in DOSE. It represents back-office engineering and support for line crews and is not applicable to the streetlighting replacements.

In addition, this filing also updates the “Other than Scheduled Crew Hours” billing rate for trouble calls in Schedule 300. The rate is an increase per hour from \$270 to \$280 an increase of \$10, per the CBA as DOSE is applicable.

To satisfy the requirements of Oregon Administrative Rules (OAR) 860-022-0025 and 860-022-0030, PGE provides the following responses:

PGE has 138 Customers on the above listed streetlighting Schedules. The revenue from this change depends on the number of replacements each year and the number of trouble calls that require after-hours crews.

The work paper supporting the labor rates is attached.

Please direct any questions or comments regarding this filing to Mary Widman at mary.widman@pgn.com

Please direct all formal correspondence and requests to the following email address pge.opuc.filings@pgn.com

Sincerely,

\s\ Robert Macfarlane

Robert Macfarlane
Manager, Pricing & Tariffs

Enclosures

SCHEDULE 91 (Continued)

ELECTION WINDOW

Balance-of-Year Election Window

The Balance-of-Year Election Window begins at 8:00 a.m. on February 15th (or the following business day if the 15th falls on a weekend or holiday). The Window will remain open from 8:00 a.m. of the first day through 5:00 p.m. of the third business day of the Election Window.

During the Balance-of-Year Election Window, a Customer may notify the Company of its choice to move to Direct Access Service. For the February 15th election, the move is effective on the following April 1st. A Customer may not choose to move from an alternative option back to Cost of service during a Balance-of-Year Election Window.

November Election Window

Enrollment for the November Election Window begins at 2:00 p.m. on November 15th (or the following business day if the 15th falls on a weekend or holiday). The November Election Window will remain open until 5:00 p.m. at the close of the fifth consecutive business day.

During a November Election Window, a Customer may notify the Company of its choice to change to any service options for an effective date of January 1st.

During an Election Window, Customers may notify the Company of a choice to change service options using the Company's website, <https://portlandgeneral.com>

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate	Straight Time	Overtime ⁽¹⁾	
	\$141.00 per hour	\$184.00 per hour	(I)

(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

SCHEDULE 95 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate	Straight Time	Overtime	
	\$141.00 per hour	\$184.00 per hour	(I)

⁽¹⁾ Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only – Option A and Option B Service Rates

LED lighting is new to the Company and pricing is changing rapidly. The Company may adjust rates under this schedule based on actual frequency of maintenance occurrences and changes in material prices.

<u>Type of Light</u>	<u>Watts</u>	<u>Nominal Lumens</u>	<u>Monthly kWh</u>	<u>Monthly Rates</u>	
				<u>Option A</u>	<u>Option B</u>
Roadway LED	>20-25	3,000	8	\$5.12	\$0.42
	>25-30	3,470	9	5.12	0.42
	>30-35	2,530	11	5.49	0.43
	>35-40	4,245	13	5.12	0.42
	>40-45	5,020	15	5.30	0.43
	>45-50	3,162	16	5.34	0.43
	>50-55	3,757	18	5.62	0.43
	>55-60	4,845	20	5.30	0.43
	>60-65	4,700	21	5.30	0.43
	>65-70	5,050	23	6.02	0.44
	>70-75	7,640	25	6.03	0.44
	>75-80	8,935	26	6.03	0.44
	>80-85	9,582	28	6.03	0.44
	>85-90	10,230	30	6.03	0.44
	>90-95	9,928	32	6.03	0.44
	>95-100	11,719	33	6.03	0.44
	>100-110	7,444	36	6.25	0.45
	>110-120	12,340	39	6.03	0.44
	>120-130	13,270	43	6.03	0.44
	>130-140	14,200	46	6.98	0.46
	>140-150	15,250	50	8.31	0.49
	>150-160	16,300	53	8.31	0.49
	>160-170	17,300	56	8.31	0.49
	>170-180	18,300	60	8.22	0.49
	>180-190	19,850	63	8.31	0.49
	>190-200	21,400	67	8.19	0.49

**SCHEDULE 300
CHARGES AS DEFINED BY THE RULES AND REGULATIONS
AND MISCELLANEOUS CHARGES**

PURPOSE

The purpose of this schedule is to list the charges referred to in the General Rules and Regulations.

AVAILABLE

In all territory served by the Company.

APPLICABLE

For all Customers utilizing the services of the Company as defined and described in the General Rules and Regulations.

INTEREST ACCRUED ON NON-RESIDENTIAL CUSTOMER DEPOSITS (See Rules E and K)

5.5% per annum.

BILLING RATES (Rules C, E, F, H, J, M and Sch 201)

Trouble call, cause in Customer-owned equipment

Scheduled Crew Hours ⁽¹⁾	No charge	(I)
Other than Scheduled Crew Hours ⁽¹⁾	\$280.00	
Returned Payment Charge	\$ 25.00	
Special Meter Reading Charge (non-network)	\$ 25.00	
Meter Test Charge	\$ 140.00	
Late Payment Charge (monthly)	2.3% of delinquent balance	
Field Visit Charge ⁽²⁾	\$ 50.00	
Bill History Information Service Charge	\$ 32.00	
(Not applicable when a billing dispute is filed with the Commission - see Rule F)		
Portfolio Enrollment Charge	\$ 5.00	
Customer Interval Data (12 months, formatted and analyzed)	Mutually agreed price	
Switching Fee	\$20.00	
Unauthorized Connection of Service / Tamper Fee	\$75.00	
Monthly Service Charge Sch 201	\$151.00	
Qualifying Facility 10 MW or Less ⁽³⁾		

(1) Scheduled Crew Hours - The Company's Scheduled Crew Hours for the above listed services are from 7:00 a.m. to 3:30 p.m., Monday through Friday, except for Company-recognized holidays. The Customer will be informed of and agree to the charges before Company personnel are dispatched.

(2) See Rule H, Section 2 for applicable conditions.

(3) See Schedule 201 Monthly Service Charge. (Applicable only to new Standard Power Purchase Agreements after January 1, 2024).

SCHEDULE 491 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates	Straight Time	Overtime ⁽¹⁾	
	\$141.00 per hour	\$184.00 per hour	(l)

(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

**RATES FOR STANDARD LIGHTING
High-Pressure Sodium (HPS) Only – Service Rates**

<u>Type of Light</u>	<u>Watts</u>	Nominal <u>Lumens</u>	Monthly <u>kWh</u>	Monthly Rates		
				<u>Option A</u>	<u>Option B</u>	<u>Option C</u>
Cobrahead Power Doors **	100	9,500	43	*	\$3.68	\$2.69
	200	22,000	79	*	5.97	*
	400	50,000	163	*	11.25	10.20
Cobrahead, Non-Power Door	70	6,300	30	\$7.99	3.17	1.88
	100	9,500	43	7.94	3.88	2.69
	150	16,000	62	*	5.08	3.88
	200	22,000	79	10.79	6.20	4.94
	250	29,000	102	11.76	7.59	6.38
	400	50,000	163	15.81	11.43	10.20
	Flood	250	29,000	102	13.78	7.81
	400	50,000	163	17.60	11.63	10.20
Early American Post-Top Shoebox (Bronze color, flat Lens, or drop lens, multi-volt)	100	9,500	43	9.51	4.07	2.69
	70	6,300	30	7.75	3.15	1.88
	100	9,500	43	*	4.03	2.69
	150	16,000	62	*	5.27	3.88

* Not offered.

** Service is only available to customers with total power doors luminaires in excess of 2,500.

SCHEDULE 495 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates ⁽¹⁾	Straight Time	Overtime	
	\$141.00 per hour	\$184.00 per hour	(I)

(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only – Option A and Option B Service Rates

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Roadway LED	>20-25	3,000	8	\$5.62	\$0.92
	>25-30	3,470	9	5.68	0.98
	>30-35	2,530	11	6.18	1.12
	>35-40	4,245	13	5.93	1.23
	>40-45	5,020	15	6.24	1.37
	>45-50	3,162	16	6.34	1.43
	>50-55	3,757	18	6.75	1.56
	>55-60	4,845	20	6.55	1.68
	>60-65	4,700	21	6.61	1.74
	>65-70	5,050	23	7.46	1.88
	>70-75	7,640	25	7.59	2.00
	>75-80	8,935	26	7.66	2.07
	>80-85	9,582	28	7.78	2.19
	>85-90	10,230	30	7.91	2.32
	>90-95	9,928	32	8.03	2.44
	>95-100	11,719	33	8.10	2.51
	>100-110	7,444	36	8.50	2.70
	>110-120	12,340	39	8.47	2.88
	>120-130	13,270	43	8.72	3.13
	>130-140	14,200	46	9.86	3.34
	>140-150	15,250	50	11.44	3.62
	>150-160	16,300	53	11.63	3.81
	>160-170	17,300	56	11.82	4.00
	>170-180	18,300	60	11.98	4.25
	>180-190	19,850	63	12.25	4.43
	>190-200	21,400	67	12.38	4.68

SCHEDULE 591 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates	Straight Time	Overtime ⁽¹⁾	
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Shoebox (Bronze color, flat Lens, or drop lens, multi-volt)	70	6,300	30	7.75	3.15	1.88
	100	9,500	43	*	4.03	2.69
	150	16,000	62	*	5.27	3.88

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SCHEDULE 595 (Continued)

LUMINAIRE SERVICE OPTIONS (Continued)

Special Provisions for Schedule 91/95/491/495/591/595 Option B to Schedule 95/495/595 Option C
Luminaire Conversion and Future Maintenance Election (Continued)

2. Upon such conversion, the Customer will assume and bear the cost of all on-going maintenance responsibilities for the luminaires and associated circuits in accordance with this schedule's provisions for Option C luminaires from the date each luminaire is converted to Option C. After the three or five year period, any remaining Option B luminaires will be converted to Option C. The Company may not provide new Option B lighting under Schedule 91/95 following the election to convert any Option B luminaires to Schedule 91 or Schedule 95 Option C luminaires.

STREETLIGHT POLES SERVICE OPTIONS

Option A and Option B – Poles

See Schedule 91/591 for Streetlight poles service options.

MONTHLY RATE

The service rates for Option A and Option B lights include the following charges for each installed luminaire based on the Monthly kWhs applicable to each luminaire.

Distribution Charge 6.259 ¢ per kWh

Energy Charge Provided by Electricity Service Supplier

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