

February 26, 2024

#### VIA ELECTRONIC FILING

Public Utility Commission of Oregon Attn: Filing Center 201 High Street, SE, Suite 100 Salem, Oregon 97301-3389

## RE: Advice No. 24-003—Cancellation of Schedule 198 – Deer Creek Mine Closure Deferred Amounts Adjustment

In compliance with ORS 757.205, OAR 860-022-0025, OAR 860-022-0030, and ORS 757.210, PacifiCorp d/b/a Pacific Power (PacifiCorp or the Company) encloses for filing proposed tariff pages associated with Tariff P.U.C. OR No. 36, which sets forth all rates, tolls, charges, rules, and regulations applicable to electric service in the State of Oregon. The Company respectfully requests an effective date of April 1, 2024.

Sheet Number	Schedule/Rule	: Title					
Thirty-fourth Revision of Sheet No.	Index	Table of Contents-Schedules					
INDEX-3							
<b>CANCEL</b> Original Sheet No. 198	Schedule 198	Deer Creek Mine Closure Deferred					
		Amounts Adjustment					

In docket UE 374, Order 20-473, the Commission authorized Schedule 198 – Deer Creek Mine Closure Deferred Amounts Adjustment (Schedule 198) to recover deferred amounts associated with the closure of the Deer Creek Mine. The deferred balance has been collected and the Company is requesting authorization to cancel Schedule 198. Any remaining balance will be transferred to the residual deferral account as authorized by Commission Order 10-279.

To support this filing and meet the requirements of OAR 860-022-0025 and OAR 860-022-0030, the Company submits proposed canceled Schedule 198 along with the following attachments:

Attachment 1: Estimated Effect of Proposed Price Change

The overall rate impact is a decrease of approximately \$2.2 million or 0.1 percent. This proposed change will affect approximately 627,000 customers. The average residential customer using 950 kilowatt-hours per month would see a monthly bill decrease of \$0.14 as a result of this change.

It is respectfully requested that all data requests regarding this matter be addressed to:

By email (preferred): datarequest@pacificorp.com

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By regular mail: Data Request Response Center

PacifiCorp

825 NE Multnomah, Suite 2000

Portland, OR 97232

All other inquiries may be directed to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

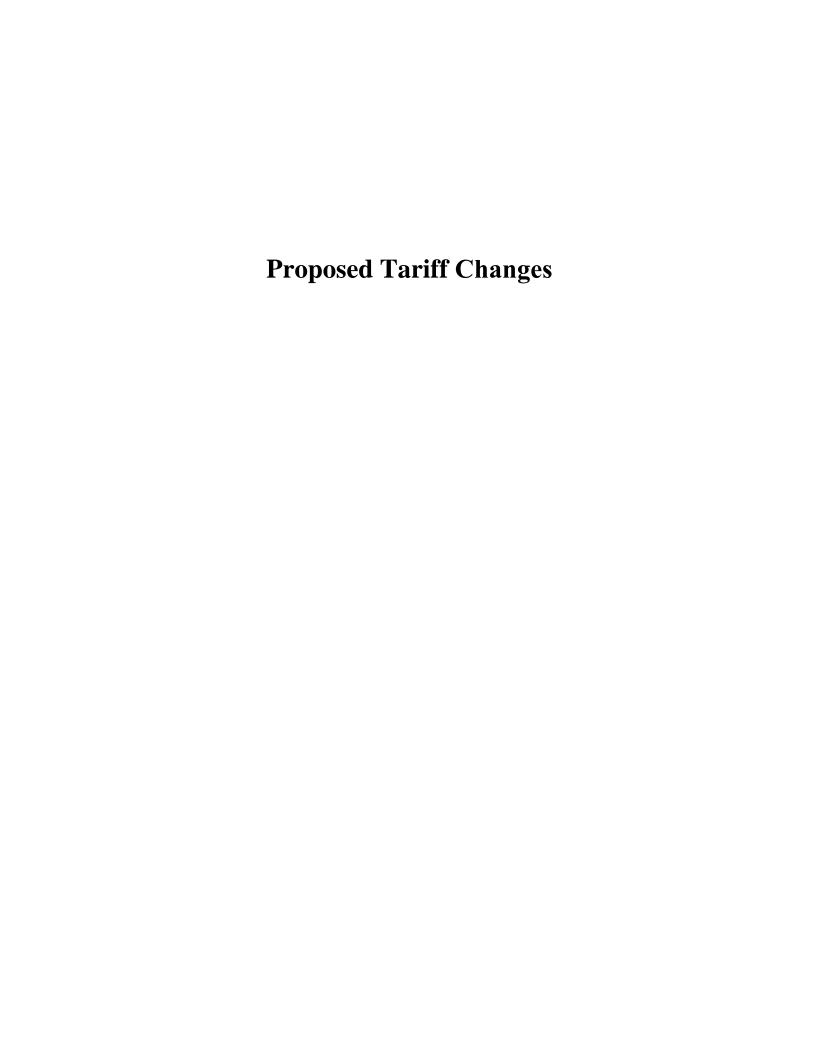
Sincerely,

Matthew McVee

Vice President, Regulatory Policy and Operations

phonelin

Enclosures





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#### DEER CREEK MINE CLOSURE DEFERRED AMOUNTS ADJUSTMENT

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#### **Purpose**

This schedule recovers deferred amounts associated with the Deer Creek Mine closure as authorized by the commission in Order 20-473.

#### **Monthly Billing**

All bills calculated in accordance with Schedules contained in this tariff will have applied an amount equal to the product of all kWh multiplied by the following applicable rate as listed by Delivery Service schedule.

#### **Delivery Service Schedule**

0.015¢
0.015¢
0.006¢
0.014¢
0.014¢
0.014¢
0.014¢
0.013¢
0.013¢
0.006¢
0.006¢
0.006¢

This schedule will terminate when ordered amounts have been fully recovered.



# PACIFIC POWER ESTIMATED EFFECT OF PROPOSED PRICE CHANGE ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS DISTRIBUTED BY RATE SCHEDULES IN OREGON FORECAST 12 MONTHS ENDED DECEMBER 31, 2025

					Present Revenues (\$000)		Proposed Revenues (\$000)			Change					
Line		Sch	No. of		Base		Net	Base		Net	Base Rates Net Ra			Line	
No.	Description	No.	Cust	MWh	Rates	Adders <sup>1</sup>	Rates	Rates	Adders <sup>1</sup>	Rates	(\$000)	% <sup>2</sup>	(\$000)	% <sup>2</sup>	No.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
							(5) + (6)			(8) + (9)	(8) - (5)	(11)/(5)	(10) - (7)	(13)/(7)	
	Residential														
1	Residential	4	513,581	5,787,620	\$786,075	\$45,954	\$832,029	\$786,075	\$45,086	\$831,161	\$0	0.0%	(\$868)	-0.1%	1
2	Total Residential		513,581	5,787,620	\$786,075	\$45,954	\$832,029	\$786,075	\$45,086	\$831,161	\$0	0.0%	(\$868)	-0.1%	2
	Commercial & Industrial														
3	Gen. Svc. < 31 kW	23	86,033	1,162,132	\$159,887	\$10,366	\$170,253	\$159,887	\$10,203	\$170,090	\$0	0.0%	(\$163)	-0.1%	3
4	Gen. Svc. 31 - 200 kW	28	10,658	2,064,712	\$211,334	\$25,644	\$236,978	\$211,334	\$25,354	\$236,689	\$0	0.0%	(\$289)	-0.1%	4
5	Gen. Svc. 201 - 999 kW	30	847	1,330,279	\$118,973	\$14,740	\$133,713	\$118,973	\$14,554	\$133,527	\$0	0.0%	(\$186)	-0.1%	5
6	Large General Service >= 1,000 kW	48	177	4,677,111	\$357,556	\$19,276	\$376,831	\$357,556	\$18,668	\$376,223	\$0	0.0%	(\$608)	-0.2%	6
7	Partial Req. Svc. >= 1,000 kW	47	6	43,379	\$5,048	\$179	\$5,228	\$5,048	\$174	\$5,222	\$0	0.0%	(\$6)	-0.2%	7
8	Dist. Only Lg Gen Svc >= 1,000 kW	848	1	0	\$1,517	\$547	\$2,064	\$1,517	\$547	\$2,064	\$0	0.0%	\$0	0.0%	8
9	Agricultural Pumping Service	41	7,884	234,910	\$32,687	(\$1,212)	\$31,475	\$32,687	(\$1,245)	\$31,442	\$0	0.0%	(\$33)	-0.1%	9
10	Total Commercial & Industrial		105,606	9,512,522	\$887,002	\$69,540	\$956,542	\$887,002	\$68,255	\$955,257	\$0	0.0%	(\$1,285)	-0.1%	10
	Lighting														
11	Outdoor Area Lighting Service	15	5,833	8,157	\$839	\$315	\$1,154	\$839	\$315	\$1,154	\$0	0.0%	(\$0)	0.0%	11
12	Street Lighting Service Comp. Owned	51	1,210	20,858	\$2,903	\$1,229	\$4,132	\$2,903	\$1,229	\$4,132	\$0	0.0%	(\$0)	0.0%	12
13	Street Lighting Service Cust. Owned	53	296	8,821	\$487	\$293	\$780	\$487	\$293	\$780	\$0	0.0%	(\$1)	-0.1%	13
14	Recreational Field Lighting	54	98	1,374	\$91	\$58	\$148	\$91	\$58	\$148	\$0	0.0%	(\$0)	-0.1%	14
15	<b>Total Public Street Lighting</b>		7,437	39,210	\$4,319	\$1,896	\$6,215	\$4,319	\$1,894	\$6,214	\$0	0.0%	(\$1)	0.0%	15
16	Subtotal		626,624	15,339,352	\$1,677,397	\$117,389	\$1,794,786	\$1,677,397	\$115,235	\$1,792,632	\$0	0.0%	(\$2,154)	-0.1%	16
17	Employee Discount		867	13,364	(\$445)	(\$27)	(\$472)	(\$445)	(\$26)	(\$471)	\$0		\$1		17
18	Paperless Credit				(\$1,855)	• /	(\$1,855)	(\$1,855)	. /	(\$1,855)	\$0		\$0		18
19	AGA Revenue				\$4,071		\$4,071	\$4,071		\$4,071	\$0		\$0		19
20	COOC Amortization				\$1,769		\$1,769	\$1,769		\$1,769	\$0		\$0		20
21	Total		626,624	15,339,352	\$1,680,937	\$117,362	\$1,798,299	\$1,680,937	\$115,209	\$1,796,146	\$0	0.0%	(\$2,153)	-0.1%	21

<sup>1</sup> Excludes effects of the low income assistance charges (Sch. 91 and Sch. 92), BPA credit (Sch. 98), Public Purpose Charge (Sch. 290) and System Benefits Charge (Sch. 291).

<sup>&</sup>lt;sup>2</sup> Percentages shown for Schedules 48 and 47 reflect the combined rate change for both schedules