

825 NE Multnomah, Suite 2000 Portland, Oregon 97232

December 2, 2016

VIA ELECTRONIC FILING

Public Utility Commission of Oregon 201 High Street SE, Suite 100 Salem, OR 97301-3389

Attn: Filing Center

### RE: Advice No. 16-018 – Schedule 103—Multnomah County Business Income Tax Recovery

In compliance with ORS 757.205 and OAR 860-022-0025, PacifiCorp d/b/a Pacific Power (Company) submits for filing the following proposed tariff page associated with Tariff P.U.C. OR No. 36, which sets forth all rates, tolls, charges, rules, and regulations applicable to electric service in Oregon. The Company requests an effective date of February 1, 2017.

Eighth Revision of Sheet No. 103	Schedule 103	Multnomah County Business Income
		Tax Recovery

The purpose of this filing is to update the Multnomah County Business Income Tax (MCBIT) Rate for 2017. The proposed rate of 0.23 percent is designed to reflect current and estimated collections and expenditures for 2017 with the target of reducing the balancing account to zero by the end of 2017.

To support this filing and meet the requirements of OAR 860-022-0025, Pacific Power submits the tariff sheets listed above with Attachment A—Calculation of Multnomah County Business Income Tax Rate.

The proposed change will affect approximately 78,000 customers in Multnomah County. The rate decrease to affected customers is approximately 0.08 percent. A Multnomah County residential customer using 900 kWh per month will see a monthly bill decrease of \$0.08 per month as a result of this change.

It is respectfully requested that all formal data requests regarding this matter be addressed to:

By E-Mail (preferred): <u>datarequest@pacificorp.com</u>

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By regular mail:

Data Request Response Center PacifiCorp 825 NE Multnomah, Suite 2000 Portland, Oregon, 97232

Informal questions may be directed to Natasha Siores, Manager, Regulatory Affairs, at (503) 813-6583.

Sincerely,

P.BT

R. Bryce Dalley Vice President, Regulation Enclosures

## **REVISED TARIFF SHEET**



MULTNOMAH COUNTY BUSINESS INCOME TAX RECOVERY

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#### Purpose

To recover from Consumers in Multnomah County the Multnomah County Business Income Tax (MCBIT) paid by the Company in accordance with Chapter 12 of the Multnomah County Code and OAR 860-022-0045.

#### Applicable

To all Consumers whose electric service requirements are supplied by the Company within Multnomah County.

#### **Balancing Account**

A balancing account will be maintained to accrue any difference between the Company's actual MCBIT expense and the amount collected from Consumers through the MCBIT Rate. Any over- or under-collection of the MCBIT expense will be considered when the MCBIT Rate is periodically reviewed.

#### **MCBIT Rate**

The MCBIT Rate is:

0.23% of the total billed amount to the Consumer excluding the Low Income Bill (R) Payment Assistance Fund (Schedule 91), Public Purpose Charge (Schedule 290), and all other separately stated taxes.

The MCBIT Rate will be reviewed periodically and updated as necessary to collect the expected MCBIT expense and to correct any over- or under-collection in the MCBIT balancing account.

# ATTACHMENT A

# Calculation of Multnomah County Business Income Tax Rate

### Pacific Power State of Oregon Calculation of Multnomah County Business Income Tax Rate for 2/1/2017

Multnomah County retail revenues - 11 Months	
December 2015	\$18,331,259
January 2016	\$19,505,020
February 2016	\$16,404,677
March 2016	\$15,703,677
April 2016	\$15,002,972
May 2016	\$14,446,635
June 2016	\$15,386,720
July 2016	\$15,346,342
August 2016	\$16,105,176
September 2016	\$15,888,288
October 2016	\$14,488,793
11 Month Total Retail Revenue	\$176,609,559
Adjustments for Rate Changes	
1-1-16 TAM (0.7%)	\$128,319
1-1-16 Intervenor Funding Sch 97 (0.1%)	\$18,460
5-5-16 Pilot Prgrm Adj Sch 95 (0.01%)	\$8,509
5-5-16 Energy Conservation Charge Sch 297 (0.7%)	\$595,661
1-1-17 TAM (0.9% compliance filing)	\$1,590,807
Estimated 11 Month Present Retail Revenue	\$178,951,315

**MCBIT Target Revenue** 

\$405,430

Proposed MCBIT Rate

0.23%