

March 4, 2015

Public Utility Commission of Oregon Attn: Filing Center 3930 Fairview Industrial Drive SE P.O. Box 1088 Salem, OR 97308-1088

RE: Advice No. 15-06, IBEW Local 125 Labor Rate Update

Portland General Electric (PGE) submits this filing* pursuant to Oregon Revised Statutes 757.205 and 757.210, and Oregon Administrative Rules 860-022-0025 and 860-022-0030, for filing proposed tariff sheets associated with Tariff P.U.C. No. 18, with a requested effective date of **March 25, 2015**:

Thirteenth Revision of Sheet No. 91-8 Seventh Revision of Sheet No. 95-5 Third Revision of Sheet No. 491-8 Third Revision of Sheet No. 495-5 Thirteenth Revision of Sheet No. 591-7 Fifth Revision of Sheet No. 595-3

Annually, the Labor Rates are adjusted per the Collective Bargaining Agreement with IBEW, Local 125. As a result of this most recent Labor Rate update, Schedules 91, 95, 491, 495, 591 and 595 have a \$1 increase per hour to the Overtime Labor Rate and the Straight Time Labor Rate remains the same. The Labor Rate applies to municipalities, and state and federal agencies who have PGE streetlighting service or use PGE equipment for streetlighting under Schedules 91, 95, 491, 495, 591 and 595. Specifically, the Labor Rate applies to the charges for replacement of luminaires.

To satisfy the requirements of Oregon Administrative Rules (OAR) 860-022-0025 and 860-022-0030, PGE provides the following responses:

These labor rates provide the basis upon which to charge the labor to replace non-repairable luminaires owned by Customers. PGE has approximately 200 Customers on the above listed Schedules. The revenue from this change depends on the number of replacements each year.

^{*} Pursuant to the Rulemaking to Streamline eFiling Changes in Docket No. AR 583 and Order No. 14-434, Effective March 3, 2015, no hard copies will be sent.

PGE Advice No. 15-06 Page 2

A work paper supporting the labor rates in the tariff schedules is attached.

Pursuant to ORS 757.220, and OAR 860-022-0020, PGE also is submitting an application requesting a waiver of legal statutory notice.

Should you have any questions or comments regarding this filing, please contact Bruce Werner at (503) 464-7481.

Please direct all formal correspondence and requests to the following email address pge.opuc.filings@pgn.com

Sincerely,

Karla Wenzel

Manager, Pricing and Tariffs

Enclosures

BEFORE THE PUBLIC UTILITY COMMISSION OF OREGON

PO Box 2148 550 CAPITOL ST NE SALEM, 97308-2148

TO WAIVE STATUTORY NOTICE. NOTE: ATTACH EXHIBIT IF SPACE IS INSUFFICIENT. 1. GENERAL DESCRIPTION OF THE PROPOSED SCHEDULE(S) ADDITION, DELETION, OR CHANGE. (SCHEDULE INCLUDES ALL RATES, TOLLS AND CHARGES FOR SERVICE AND ALL RULES AND REGULATIONS AFFECTING THE SAME) PGE submits this Advice No. 15-06, updating the Labor Rates which are adjusted annually per the Collective Bargaining Agreement with IBEW, Local 125. As a result of this most recent Labor Rate update, Schedules 91, 95, 491, 495, 591 and 595 have a \$1 increase per hour to the Overtime Labor Rate and the Straight ne Labor Rate are mains the same. The Labor Rate applies to municipalities, and state and federal agencies who have PGE streetlighting service or use PGE equipment for streetlighting under Schedules 91, 95, 491, 495, 591 and 595. Specifically, the Labor Rate applies to the charges for replacement of luminaires. 2. APPLICANT DESIRES TO CHANGE THE SCHEDULE(S) NOW ON FILE KNOWN AND DESIGNATED AS: (INSERT SCHEDULE REFERENCE BY NUMBER, PAGE, AND ITEM) Twefifth Revision of Sheet No. 91-8 Sixth Revision of Sheet No. 91-8 Sixth Revision of Sheet No. 91-8 Sixth Revision of Sheet No. 491-8 3. THE PROPOSED SCHEDULE(S) SHALL BE AS FOLLOWS: (INSERT SCHEDULE REFERENCE BY NUMBER, PAGE, AND ITEM) Thirden Revision of Sheet No. 491-8 Third Revision of Sheet No. 591-7 Fifth Revision of Sheet No. 491-8 Third Revision of Sheet No. 491-8 Third Revision of Sheet No. 591-7 Fifth Revisi	IN	THE MATTER OF THE APPLICATION OF Portland General Electric (UTILITY COMPANY)	DF))		I. APPLICATION				
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SCHEDULE 91 (Continued)

ELECTION WINDOW

Balance-of-Year Election Window

The Balance-of-Year Election Window begins at 8:00 a.m. on February 15th (or the following business day if the 15th falls on a weekend or holiday). The Window will remain open from 8:00 a.m. of the first day through 5:00 p.m. of the third business day of the Election Window.

During the Balance-of-Year Election Window, a Customer may notify the Company of its choice to move to Direct Access Service. For the February 15th election, the move is effective on the following April 1st. A Customer may not choose to move from an alternative option back to Cost of service during a Balance-of-Year Election Window.

November Election Window

Enrollment for the November Election Window begins at 2:00 p.m. on November 15th (or the following business day if the 15th falls on a weekend or holiday). The November Election Window will remain open until 5:00 p.m. at the close of the fifth consecutive business day.

During a November Election Window, a Customer may notify the Company of its choice to change to any service options for an effective date of January 1st.

During an Election Window, Customers may notify the Company of a choice to change service options using the Company's website, <u>PortlandGeneral.com/business</u>

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate	Straight Time	Overtime (1)	
	\$133.00 per hour	\$189.00 per hour	(I)

⁽¹⁾ Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

SCHEDULE 95 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate Straight Time Overtime (1)
\$133.00 per hour \$189.00 per hour (I)

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only – Option A Service Rates

LED lighting is new to the Company and pricing is changing rapidly. The Company may adjust rates under this schedule based on actual frequency of maintenance occurrences and changes in material prices.

Type of Light	<u>Watts</u>	Nominal <u>Lumens</u>	Monthly <u>kWh</u>	Monthly Rate Option A
Cobrahead Equivalent	37	2,530	13	\$ 3.29
Cobrahead Equivalent	50	3,162	17	3.29
Cobrahead Equivalent	52	3,757	18	3.66
Cobrahead Equivalent	67	5,050	23	4.10
Cobrahead Equivalent	106	7,444	36	4.90

RATES FOR DECORATIVE LIGHTING

Type of Light	<u>Watts</u>	Nominal <u>Lumens</u>	Monthly <u>kWh</u>	Monthly Rate Option A
Acorn LED	60	5,488	21	\$ 11.77
	70	4,332	24	13.57
Westbrooke (Non-Flared)	53	5,079	18	16.34
LED	69	6,661	24	17.08
	85	8,153	29	17.34
	136	12,687	46	20.84
	206	18,159	70	20.84
Westbrooke (Flared)	53	5,079	18	18.37
LED	69	6,661	24	18.71
	85	8,153	29	19.33
	136	12,687	46	22.08
	206	18,159	70	22.08

Advice No. 15-06 Issued March 4, 2015 James F. Lobdell, Senior Vice President

Effective for service on and after March 25, 2015

⁽¹⁾ Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

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SCHEDULE 491 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates Straight Time Overtime (1)
\$133.00 per hour \$189.00 per hour

RATES FOR STANDARD LIGHTING High-Pressure Sodium (HPS) Only – Service Rates

		Nominal	Monthly	M	ionthly Rate	s
Type of Light	<u>Watts</u>	<u>Lumens</u>	<u>kWh</u>	Option A	Option B	Option C
Cobrahead Power Doors ^	70	6,300	30	*	\$ 2.73	\$ 1.41
	100	9,500	43	*	3.35	2.02
	150	16,000	62	*	4.25	2.91
	200	22,000	79	*	5.10	3.71
	250	29,000	102	*	6.20	4.79
	400	50,000	163	*	9.07	7.65
Cobrahead, Non-Power Door	70	6.300	30	\$ 6.34	2.96	1.41
	100	9,500	43	6.90	3.57	2.02
	150	16,000	62	7.82	4.47	2.91
	200	22,000	79	9.35	5.34	3.71
	250	29,000	102	10.40	6.42	4.79
	400	50,000	163	13.65	9.32	7.65
Flood	250	29,000	102	11.12	6.51	4.79
	400	50,000	163	13.97	9.36	7.65
Early American Post-Top	100	9,500	43	7.63	3.65	2.02
Shoebox (Bronze color, flat	70	6,300	30	7.67	3.13	1.41
Lens, or drop lens, multi-volt)	100	9,500	43	8.46	3.76	2.02
	150	16,000	62	9.62	4.70	2.91

Not offered.

⁽¹⁾ Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

^{**} Service is only available to customers with total power doors luminaires in excess of 2,500.

(l)

SCHEDULE 495 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates (1)	Straight Time	Overtime	
	\$133.00 per hour	\$189.00 per hour	

⁽¹⁾ Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only - Option A Service Rates

LED lighting is new to the Company and pricing is changing rapidly. The Company may adjust rates under this schedule based on actual frequency of maintenance occurrences and changes in material prices.

Type of Light	<u>Watts</u>	Nominal <u>Lumens</u>	Monthly <u>kWh</u>	Monthly Rate <u>Option A</u>
LED	37	2,530	13	\$ 3.90
LED	50	3,162	17	4.09
LED	52	3,757	18	4.50
LED	67	5,050	23	5.18
LED	106	7,444	36	6.59

SCHEDULE 591 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates Straight Time Overtime (1)
\$133.00 per hour \$189.00 per hour (I)

RATES FOR STANDARD LIGHTING High-Pressure Sodium (HPS) Only – Service Rates

		Nominal	Monthly		onthly Rate	s
Type of Light Cobrahead Power Doors **	<u>Watts</u>	Lumens	<u>kWh</u>	Option A	Option B	Option C
Cobraneau Fower Doors	70	6,300	30	*	\$ 2.73	\$ 1.41
	100	9,500	43	*	3.35	2.02
	150	16,000	62	*	4.25	2.91
	200	22,000	79	*	5.10	3.71
	250	29,000	102	*	6.20	4.79
	400	50,000	163	*	9.07	7.65
Cobrahead, Non-Power Door	70	6.300	30	\$ 6.34	2.96	1.41
	100	9,500	43	6.90	3.57	2.02
	150	16,000	62	7.82	4.47	2.91
	200	22,000	79	9.35	5.34	3.71
	250	29,000	102	10.40	6.42	4.79
	400	50,000	163	13.65	9.32	7.65
Flood	250	29,000	102	11.12	6.51	4.79
	400	50,000	163	13.97	9.36	7.65
Early American Post-Top	100	9,500	43	7.63	3.65	2.02
Shoebox (Bronze color, flat Lens, or drop lens, multi-volt)	70 100	6,300 9,500	30 43	7.67 8.46	3.13 3.76	1.41 2.02
	150	16,000	62	9.62	4.70	2.91

^{*} Not offered.

⁽¹⁾ Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

^{**} Service is only available to customers with total power doors luminaires in excess of 2,500.

SCHEDULE 595 (Continued)

STREETLIGHT POLES SERVICE OPTIONS

Option A - Poles

See Schedule 91/591 for Streetlight poles service options.

MONTHLY RATE

The service rates for Option A lights include the following charges for each installed luminaire based on the Monthly kWhs applicable to each luminaire.

Distribution Charge

4.693 ¢ per kWh

Energy Charge

Provided by Energy Service Supplier

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates	Straight Time	Overtime (1)	
	\$133.00 per hour	\$189.00 per hour	(1)

⁽¹⁾ Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only - Option A Service Rates

LED lighting is new to the Company and pricing is changing rapidly. The Company may adjust rates under this schedule based on actual frequency of maintenance occurrences and changes in material prices.

Type of Light	<u>Watts</u>	Nominal <u>Lumens</u>	Monthly <u>kWh</u>	Monthly Rate Option A
LED	37	2,530	13	\$ 3.90
LED	50	3,162	17	4.09
LED	52	3,757	18	4.50
LED	67	5,050	23	5.18
LED	106	7,444	36	6.59