

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 433

In the Matter of)	
)	CUB REQUEST FOR AN ISSUE
PacifiCorp dba Pacific Power,)	FUND GRANT & PROPOSED
)	BUDGET
Request for a General Rate Revision.)	
)	
)	
)	
_____)	

The Oregon Citizens' Utility Board (“CUB”) requests a grant of \$110,000 from the 2024 Pacific Power Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-001-0120(3)(a). UE 433. is an eligible proceeding under the Fifth Intervenor Funding Agreement (IFA), approved by the Oregon Public Utility Commission in Order No. 22-506, entered December 29, 2022. The proceeding directly affects Pacific Power, which is a participating public utility under the IFA. *See* IFA at Article 1(n). The IFA defines an Eligible Proceeding for Issue Funds as “i. general rate case request” IFA, Article 1(c). UE 433 is Pacific Power’s Request for a General Rate Revision; thus, an Issue Fund Grant may be made for this proceeding under Article 6.1 of the IFA.

Article 6.2 of the IFA requires an intervenor seeking and Issue Fund Grant to file a Notice of Intent to Request an Issue Fund Grant. CUB filed its Notice of Intent to Request an Issue Fund Grant on March 15th, 2024, as required by the IFA (Article 6.2).

Article 6.3 of the IFA requires an intervenor seeking and Issue Fund Grant to file a proposed budget within 30 days after the prehearing conference at which the schedule for the

proceeding is established.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB will participate in the prehearing conference and will participate in all workshops and settlement meetings. CUB will also attend and participate in the hearing scheduled for this docket. CUB will review and analyze the testimony filed in this docket and will review the briefs yet to be filed. We will pursue discovery of Pacific Power's request for a General Rate Revision through data requests and we will respond to data requests asked of us. We will file testimony and briefs.

(b) Description of Areas to Be Investigated: CUB is investigating issues including, but not limited to:

- i. Review the overall reasonableness and accuracy of PacifiCorp's forecast of net power costs for year 2024 to determine whether they will result in just and reasonable rates, and
- ii. Examine issues related to rate spread and rate design, and
- iii. Examine all other issues raised by other parties to this proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of Pacific Power's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$110,000 grant from the 2024 Pacific Power Issue Fund. CUB respectfully requests that the Commission approve CUB's request for a \$110,000 grant from the 2024 Pacific Power Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this

document as Attachment A.

(f) *A Representation of the Use of Matching Funds*: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 8th day of May, 2024.

Respectfully submitted,

/s/Jennifer Hill-Hart

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Confidential Attachment A

CUB Proposed Budget -- UE 433

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$350	76.00	\$26,600.00
Claire Valentine-Fossum, Staff Attorney	\$300	80.00	\$24,000.00
Jennifer Hill-Hart, Program Director	\$325	70.00	\$22,750.00
Ryan Tran, Economist	\$275	88.00	\$24,200.00
John Garrett, Economist	\$275	90.00	\$24,750.00
Sarah Wochele, Policy Advocate	\$250	50.00	\$12,500.00
Sharif Morton, Office Manager	\$180	15.00	\$2,700.00
<i>Other Expenses</i>			
Travel			
SubTotal			\$137,500.00
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In-House Resources			
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20% of Eligible Expenses			\$27,500
Total			\$110,000