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November 15, 2023

VIA EMAIL - puc.filingcenter@puc.oregon.gov

Public Utility Commission of Oregon
ATTN: Filing Center
201 High Street SE, Suite 100
P.O. Box 1088
Salem, OR 97308-1088

Re: UE 416 – Errata to the Supplemental Joint Testimony – Exhibit 601

Dear Filing Center:

Enclosed for filing please find an errata to the Supplemental Joint Testimony in Support of Partial Stipulation filed on November 9, 2023.

The errata replaces the excel spreadsheet submitted as Exhibit 601. The exhibit was mistakenly submitted in "landscape" format rather than "portrait" and explanatory notes were cut off.

Sincerely,

/s/ Stephanie Andrus

Stephanie Andrus
Sr. Assistant Attorney General
Business Activities Section

SSA:pjr/932492450
Enclosure

Schedule 118 Bill Impact by Schedule Under Various kWh Caps

| Cap (kWh) | 7 | 32 | 83 | 85-S | 85-P | 89-P | 89-T/75-T | 90-P |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 100,000 | 2.24% | 2.30% | 2.92% | 2.61% | 1.32% | 0.10% | 0.35% | 0.01% |
| 877,000 | 2.00% | 2.04% | 2.60% | 3.08% | 3.52% | 0.75% | 2.74% | 0.06% |
| 2,000,000 | 1.93% | 1.97% | 2.51% | 2.97% | 3.40% | 1.65% | 3.19% | 0.14% |
| 4,000,000 | 1.81% | 1.86% | 2.37% | 2.80% | 3.20% | 3.11% | 3.01% | 0.27% |
| 6,000,000 | 1.76% | 1.80% | 2.30% | 2.72% | 3.10% | 3.46% | 2.92% | 0.39% |
| 8,000,000 | 1.74% | 1.78% | 2.27% | 2.69% | 3.07% | 3.43% | 2.89% | 0.51% |
| 10,000,000 | 1.73% | 1.77% | 2.26% | 2.67% | 3.05% | 3.41% | 2.87% | 0.63% |
| 12,000,000 | 1.72% | 1.76% | 2.24% | 2.66% | 3.03% | 3.38% | 2.85% | 0.76% |
| 14,000,000 | 1.71% | 1.75% | 2.23% | 2.64% | 3.01% | 3.36% | 2.83% | 0.88% |
| 16,000,000 | 1.70% | 1.74% | 2.22% | 2.62% | 3.00% | 3.34% | 2.82% | 1.00% |
| 18,000,000 | 1.69% | 1.73% | 2.20% | 2.61% | 2.98% | 3.32% | 2.80% | 1.11% |
| 20,000,000 | 1.68% | 1.72% | 2.19% | 2.59% | 2.96% | 3.30% | 2.78% | 1.23% |
| 30,000,000 | 1.63% | 1.67% | 2.12% | 2.51% | 2.87% | 3.20% | 2.70% | 1.79% |
| 40,000,000 | 1.58% | 1.62% | 2.06% | 2.44% | 2.79% | 3.11% | 2.62% | 2.31% |
| 50,000,000 | 1.54% | 1.57% | 2.00% | 2.37% | 2.71% | 3.02% | 2.55% | 2.81% |
| 60,000,000 | 1.51% | 1.54% | 1.97% | 2.33% | 2.66% | 2.94% | 2.48% | 3.25% |
| No Cap | 1.50% | 1.53% | 1.95% | 2.31% | 2.64% | 2.94% | 2.48% | 3.25% |

Notes:

- This table represents the ratio of projected 2024 Schedule 118 revenues to projected 2024 base rate revenues for each site in each schedule under various kWh caps.
- Forecasts of 2024 customer count, load, and total revenue for each schedule use the most recent forecasts. These forecasts differ to the amounts provided to AWECC as the load forecast had been updated between AWECC's objection and the Stipulating Parties response to AWECC's Objection.
- Assumes a target program revenue of \$52 million. This figure is \$3 million less than what was provided to AWECC as the forecasted 2024 Schedule 118 had been updated between AWECC's objection and the Stipulating Parties response to AWECC's Objection.