

August 20, 2020

#### VIA ELECTRONIC FILING

Public Utility Commission of Oregon Attn: Filing Center 201 High Street SE, Suite 100 Salem, OR 97301-1166

Re: UE 374—PacifiCorp Errata Filing

PacifiCorp d/b/a Pacific Power (PacifiCorp or the Company) hereby submits the attached Errata for the Surrebuttal Testimony and Exhibits of Mr. Robert Van Engelenhoven in the above-referenced docket.

The Company recently discovered that Mr. Van Engelenhoven's surrebuttal testimony and exhibits contained confidential information that was not properly designated as confidential. This Errata updates Mr. Van Engelenhoven's surrebuttal testimony to classify as confidential certain references to and quotes from the Independent Evaluator's report and the Decommissioning Studies prepared by Kiewit Engineering Group, Inc., and Exhibit PAC/3902 in its entirety, as noted below.

- Exhibit PAC/3900, Van Engelenhoven/i
- Exhibit PAC/3900, Van Engelenhoven/4 5
- Exhibit PAC/3900, Van Engelenhoven/11 14
- Exhibit PAC/3900, Van Engelenhoven/17 21
- Exhibit PAC/3902, confidential in its entirety

Please direct informal questions to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,

Etta Lockey

Vice President, Regulation

Enclosure

## **ERRATA** REDACTED Docket No. UE 374 Exhibit PAC/3900 Witness: Robert Van Engelenhoven BEFORE THE PUBLIC UTILITY COMMISSION **OF OREGON PACIFICORP ERRATA** REDACTED **Surrebuttal Testimony of Robert Van Engelenhoven** August 2020

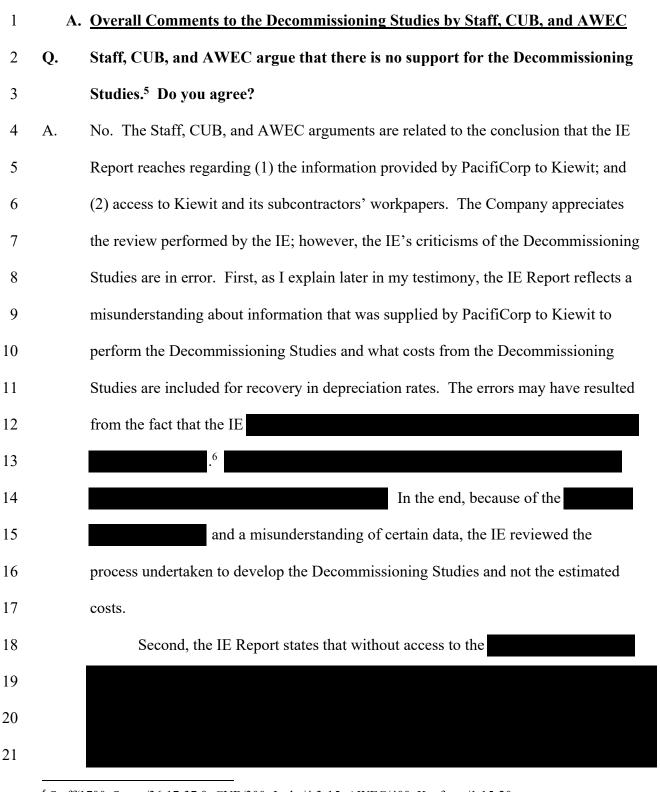
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### **ATTACHED EXHIBITS**

Exhibit PAC/3901—PacifiCorp's Email Correspondence with Kiewit Representatives

Confidential Exhibit PAC/3902—Letter from Kiewit Regarding Independent Evaluation Report Submitted to Public Utility Commission of Oregon on June 21, 2020



<sup>&</sup>lt;sup>5</sup> Staff/1700, Storm/36:17-37:9; CUB/300, Jenks/4:3-15; AWEC/400, Kaufman/1:15-20.

Staff/1701 at 4, IE

Report, Section I.

<sup>&</sup>lt;sup>6</sup> The IE states

With respect to the workpapers of Kiewit and its subcontrctors, the reluctance of these third parties to share workpapers that contain proprietary information, such as pricing data and modeling, is not surprising. Kiewit, a third-party engineering firm, and its specialized subcontractors are experienced in the decommissioning, demolition, and reclamation of coal-fueled gas fired plants and public disclosure of such information would place them at a competitive disadvantage relative to competitors that may be bidding for the same or similar work in the future. The refusal to provide workpapers would likely occur with any third-party specialized engineering firms and contractors engaged by the Company to perform a decommissioning study.

Further, it is my understanding that the IE's Statement of Work provides:

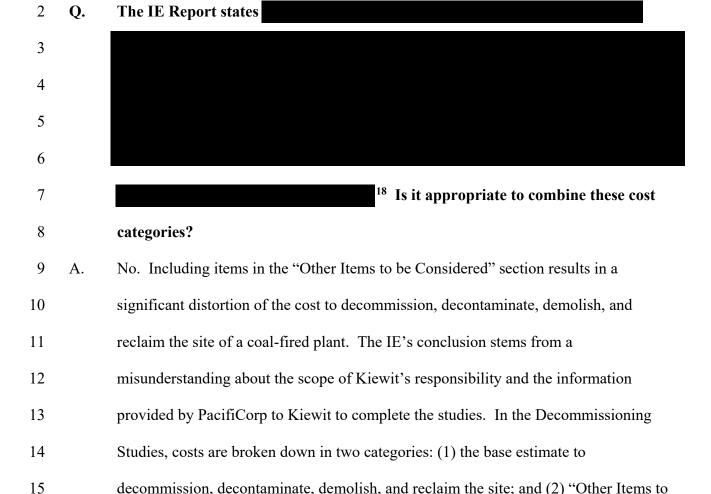
As a component of the Independent Evaluator Review, Contractor is to prepare and deliver an AACE Class 3 cost estimate for each item in PacifiCorp's Study where Contractor does not concur with the methodology used or with the cost estimate (or the range of cost estimates) obtained in PacifiCorp's Study. Additionally, Contractor is to prepare and deliver an AACE Class 3 cost estimate for those items that were not included in PacifiCorp's Study which Contractor believes should have been included.<sup>8</sup>

Thus, if the IE rejected the entirety of the Kiewit assumptions, it was within the IE's Statement of Work to prepare an AACE Class 3 estimate. I believe that if the IE had an understanding of the PacifiCorp-provided information and the costs that were included in the base estimate, an AACE Class 3 estimate could have been performed to validate the Decommissioning Studies.

<sup>&</sup>lt;sup>7</sup> Staff/1701, IE Report at 6.

<sup>&</sup>lt;sup>8</sup> Docket No. UE 374, Staff Report dated May 6, 2020, Attachment C at 16.

### **B.** Estimates Developed by Kiewit in the Decommissioning Studies



The Kiewit Decommissioning Studies makes this distinction. In Section 5 of each Decommissioning Study, <sup>19</sup> Kiewit sets forth the general cost categories that the base estimate includes. In Section 5.14 of each Study, Kiewit lists the costs included

decommission, decontaminate, demolish, and reclaim the site; and (2) "Other Items to

be Considered." The "Other Items to be Considered" category includes (1) items

included for transparency purposes, such as materials and supply (M&S) inventory;

and (2) items for which the Company did not have a good cost estimate, such as coal

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pile excavation and haul off.

<sup>&</sup>lt;sup>18</sup> Staff/1701 at 18.

<sup>&</sup>lt;sup>19</sup> PAC/1900 at 20; PAC/1901 at 21.

in the "Other Items to be Considered" category that are not reflected in the base estimate and states that certain items are outside the base scope of the estimate.<sup>20</sup> More specifically, in Section 6.1 of each Decommissioning Study, Kiewit describes the cost estimates as follows:



Q. Appendix A to the IE Report indicates that category 2b, in the Decommissioning

Cost Evaluation Spreadsheet, write down of M&S Inventory Sale and Disposal,



A. This is a good example of why the items in the "Other Items to be Considered" category cannot be included in the base estimate. This transaction is not charged to the cost to decommission, decontaminate, demolish, and reclaim the site of a coal-fired plant. Please see the direct testimony of Ms. Shelley E. McCoy<sup>22</sup> and the supplemental testimony of Mr. Steven R. McDougal<sup>23</sup> for how "Other Items to be Considered," including M&S Inventory, are reflected in rates. The value included in

<sup>&</sup>lt;sup>20</sup> PAC/1900 at 37; PAC/1901 at 33.

<sup>&</sup>lt;sup>21</sup> PAC/1900 at 39; see also PAC/1901 at 36. (emphasis added)

<sup>&</sup>lt;sup>22</sup> PAC/1300, McCoy/23:15-24:7.

<sup>&</sup>lt;sup>23</sup> PAC/1800, McDougal/4:1-5:5.

1		the report was the actual book value of M&S Inventory at the time the
2		Decommissioning Studies were prepared. Because the item was provided for
3		transparency purposes, providing the list of all M&S Inventory at the time the study
4		was performed was not practical or necessary for the completion of the
5		Decommissioning Studies because this item does not impact the base estimate. As a
6		result, this item does not impact the accuracy of the base estimate and
7		
8		Another example is the IE's treatment of the cost of the Bridger Coal Mine
9		Closure. The IE  This cost is not
10		charged to the decommissioning, decontamination, demolition, and reclamation of the
11		coal-fired plants. The cost of the Bridger Coal Mine Closure was not included in
12		Kiewit's scope of work, but was provided for transparency purposes. This item does
13		not impact the accuracy of the base estimate
14		. See the direct testimony of Ms. McCoy and the
15		supplemental testimony of Mr. McDougal for how the Bridger Coal Mine Closure
16		costs are reflected in rates.
17	Q.	Regarding M&S Inventory, Dr. Kaufman claims that the Company has admitted
18		that it can be repurposed to other coal-fired plants. <sup>24</sup> How do you respond?
19	A.	Dr. Kaufman mischaracterizes the Company's response to data request AWEC 141,
20		where the Company stated:
21 22 23 24		The <i>small portion</i> of materials and supplies (M&S) that are consumables <i>may be usable</i> at a generating facility that is not being decommissioned. The majority of the M&S are specific to the equipment at the generating facility that will be

<sup>&</sup>lt;sup>24</sup> AWEC/500, Kaufman/37:5-6.

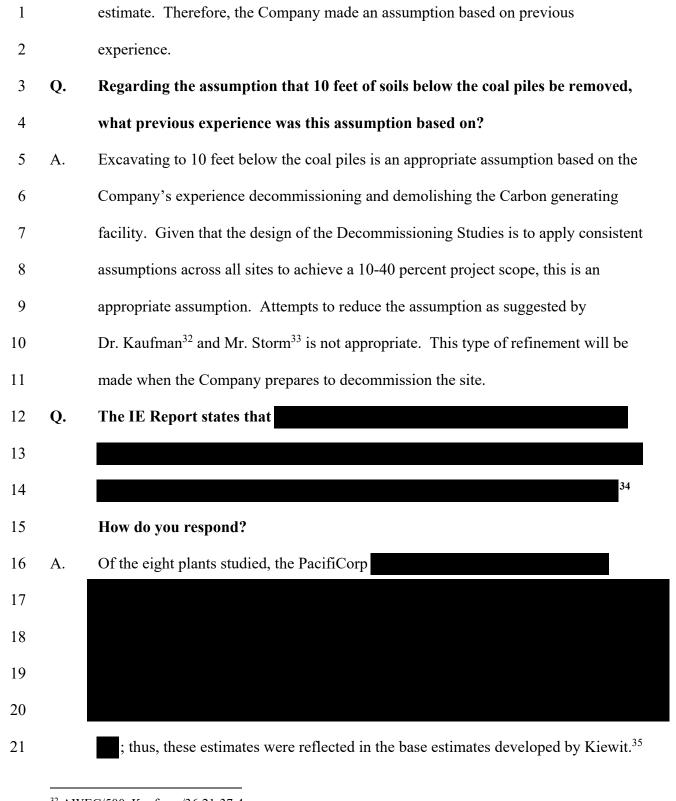
1 2		decommissioned. These M&S are not usable at a generating facility that will continue operation.
3 4 5 6 7 8		Generating facilities typically have all of the rolling stock needed to operate each generating facility based on the design, equipment and needs of each individual facility. Generating facilities that are not decommissioned will have little or no need or use for additional rolling stock. Transferring unneeded rolling stock to a generating facility will increase operating costs.
9 10 11		Company-owned railcars are only used at the Jim Bridger generating facility. No other PacifiCorp generating facility has a need or use for railcars. <sup>25</sup>
12		The M&S Inventory includes items that are plant-specific to each of the coal-fired
13		plants. As an owner and operator of coal-fired plants, it is PacifiCorp's experience
14		that there is no market for these items because they cannot be used in other plants. <sup>26</sup>
15		Thus, without a specific recommendation as to how the items in M&S Inventory can
16		be re-purposed, AWEC's conclusion that an adjustment is required should be
17		rejected.
18	Q.	The IE Report also states that
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22		<sup>27</sup> How do you respond?
23	A.	I disagree with the IE based on the purpose of the "Other Items to be Considered"
24		cost category as I describe above. <sup>28</sup>

AWEC/501 at 24. (emphasis added).
 However, at the time each plant is retired, the Company will perform its due diligence to determine if there is a market for a particular plant's inventory. <sup>27</sup> Staff/1701 at 5, IE Report, Section I.

<sup>&</sup>lt;sup>28</sup> The IE provides percentages of information that he claims PacifiCorp provided to Kiewit but Company was unable to reproduce these values.

1		• Dave Johnston Line 6a: Dam Removal;
2		Hayden Line 6e: Rail Removal; and
3		• Colstrip Units 3 and 4 Line 6f: Raw water pipeline. <sup>29</sup>
4	Q.	In Section V of the IE report, Assessment of Assumptions Used in the Studies,
5		the IE asserts that
6		.30 How do you
7		respond?
8	A.	As noted in the IE Report, a characteristic of AACE Class 3 estimate is that the
9		maturity level of project definition deliverables should be between 10 and 40 percent
10		of the total project definition. <sup>31</sup> The time and funding to characterize the items in the
11		manner identified in the report were not available. However, more importantly,
12		characterizing all of the items described in the report would have gone beyond the
13		40 percent of the total project definition specified as the primary characteristic of a
14		Class 3 cost estimate. The work completed is still within the limits of an AACE
15		Class 3 estimate.
16		For example,
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19		То
20		drill all sites for the Studies would have taken additional lengthy amount of time to
21		complete and would have exceeded the level of scope definition for an AACE Class 3

<sup>&</sup>lt;sup>29</sup> This has also been confirmd by Kiewit. See PAC/3902. PacifiCorp provided Kiewit the IE Report. In a letter to PacifiCorp, Kiewit provided its comments to the IE Report, which I have attached to my testimony. <sup>30</sup> See, for example, Staff/1701 at 14-17. <sup>31</sup> Staff/1701 at 12.

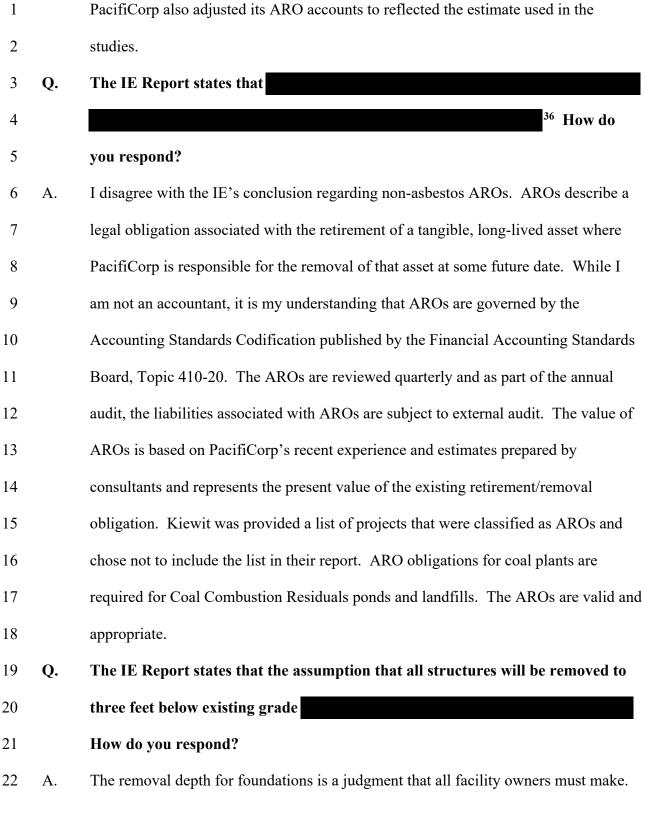


<sup>&</sup>lt;sup>32</sup> AWEC/500, Kaufman/36:21-37:4.

<sup>&</sup>lt;sup>33</sup> Staff/1700, Storm/33:5-10.

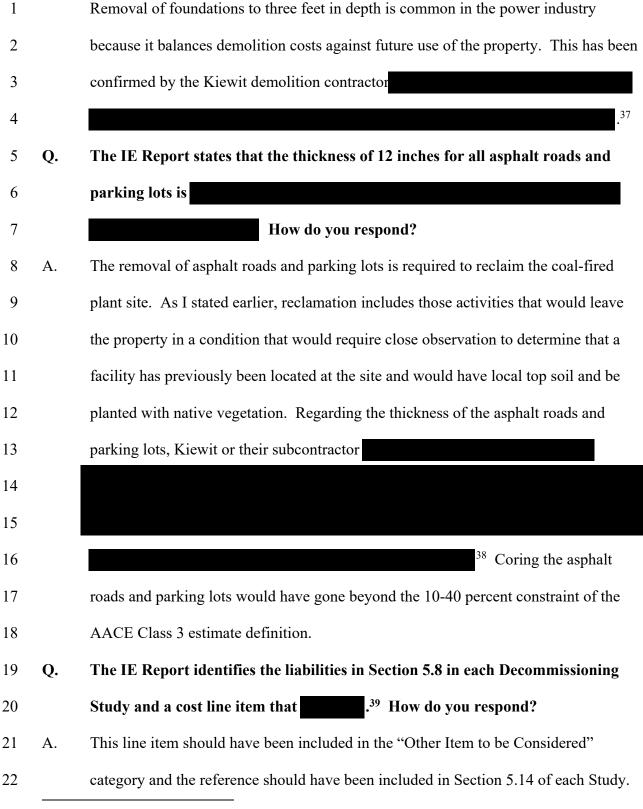
<sup>&</sup>lt;sup>34</sup> Staff/1701 at 14.

<sup>&</sup>lt;sup>35</sup> See PAC/3902.



<sup>&</sup>lt;sup>36</sup> *Id* at 16.

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<sup>&</sup>lt;sup>37</sup> See PAC/3902.

Surrebuttal Testimony of Robert Van Engelenhoven—ERRATA

<sup>&</sup>lt;sup>38</sup> See PAC/3902.

<sup>&</sup>lt;sup>39</sup> Staff/1701, 6.

Kiewit has confirmed that these costs are not included in the base estimates.<sup>40</sup> 1 2 0. Dr. Kaufman claims that the Company is simply incorrect that his adjustment removes all costs for hazardous materials from the base estimate.<sup>41</sup> How do you 3 4 respond? 5 A. In estimating the costs to remove hazardous material from a coal-fired plant site, there 6 are two categories of costs that need to be considered: costs of known asbestos and 7 costs of unknown asbestos. It is important to include a contingency for unknown 8 asbestos given the age of the plants. As a result, this is an item that will be included 9 in bids when the Company prepares to decommission a site. Thus, the specialized 10 subcontractor engaged by Kiewit appropriately estimated two types of costs related to 11 hazardous materials that is reflected in the Decommissioning Studies base estimates. 12 First, Decommissioning Studies Section 5.4.2 describes 13 14 15 42 Second, Section 5.7.1 of the 16 17 Decommissioning Studies includes 18

<sup>40</sup> PAC/3902

<sup>&</sup>lt;sup>41</sup> AWEC/500, Kaufman/37:7-11.

<sup>&</sup>lt;sup>42</sup> PAC/1900, 34; PAC/1901, 29.

<sup>&</sup>lt;sup>43</sup> PAC/1900, 37; PAC/1900, 32.

### ERRATA REDACTED

Docket No. UE 374 Exhibit PAC/3902

Witness: Robert Van Engelenhoven

### BEFORE THE PUBLIC UTILITY COMMISSION OF OREGON

### **PACIFICORP**

### ERRATA REDACTED

**Exhibit Accompanying Surrebuttal Testimony of Robert Van Engelenhoven** 

Letter from Kiewit Regarding Independent Evaluation Report Submitted to Public Utility Commission of Oregon on June 21, 2020

August 2020

# THIS ATTACHMENT IS CONFIDENTIAL IN ITS ENTIRETY AND IS PROVIDED UNDER SEPARATE COVER

### **CERTIFICATE OF SERVICE**

I certify that I delivered a true and correct copy of PacifiCorp's **Errata Filing** on the parties listed below via encrypted email and supporting workpapers via Huddle, in compliance with the Commission's COVID-19 filing instructions for confidential information.

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Dated this 20<sup>th</sup> day of August, 2020.

Mary Penfield

Adviser, Regulatory Operations

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