

June 1, 2012

## VIA ELECTRONIC FILING AND OVERNIGHT DELIVERY

Oregon Public Utility Commission 550 Capitol Street NE, Ste 215 Salem, OR 97301-2551

Attn: Filing Center

**RE:** Docket UE 246 – PacifiCorp's 2012 General Rate Case

Errata to Exhibit PAC/1205

PacifiCorp d.b.a. Pacific Power ("Company") encloses for filing an original and five copies of errata pages to Exhibit PAC/1205. This exhibit is being re-filed to correct lines 27 through 36 to reflect the correct functionalized class target revenue requirement. Please note that the electronic version provided on CD with the initial filing is correct.

The total difference reflected on line 36 in this exhibit is approximately \$1,294,000.

Please contact Bryce Dalley, Director, Regulatory Affairs & Revenue Requirement, at (503) 813-6389 for questions on this matter.

Sincerely,

William R. Griffith

William R. Griffith

Vice President, Regulation

Enclosure

cc: Service List – UE 246

### CERTIFICATE OF SERVICE

I hereby certify that I served a true and correct copy of the foregoing document, in Docket UE 246, on the date indicated below by email, addressed to said parties at his or her last-known address(es) indicated below.

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DATED: June 1, 2012

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Erika Platano

Coordinator, Regulatory Operations

**ERRATA** 

Docket No. UE-246 Exhibit PAC/1205 Witness: C. Craig Paice

# BEFORE THE PUBLIC UTILITY COMMISSION OF THE STATE OF OREGON

### **PACIFICORP**

Exhibit Accompanying Direct Testimony of C. Craig Paice
Unbundled Revenue Requirement Allocation by Rate Schedule
ERRATA

May 2012

PACIFICORP
STATE OF OREGON
Combined GRC and TAM
December 31, 2013 Unbundled Revenue Requirement Allocation by Rate Schedule

		1	(A) Residential	(B)	(C)	(D)	(E)	(F) (G)		(H)	(1) (1)		(K)	(L)			
		Total	Residential	General S		General Service General Service Sch 28 Sch 30			Large Power Service			Irrigation	Street Lgt. Street Lighting				
Line	e Description	10121	(sec)	(sec)	(pri)	(sec)	8 (pri)	(sec)	(pri)	()	Sch 48T	()	Sch 41	Sch 51, 53, 54	Sch 51	Sch 53	Sch 54
-	·		1929/	(300)	4217	(500)	(511)	(sec)	(Pi)	(sec)	(pri)	(trn)			(sec)	(sec)	(sec)
1	Total Operating Revenues	\$1,172,659	\$564,491	\$119,925	\$144	\$159,882	\$1,384	\$91,384	\$6,735	\$45,205	\$107,902	\$47,976	\$24,939,978	\$2.600	\$1,965	\$621	6104
2	2 MWh	13,020,247	5,400,866	1,092,595	1,331	1,967,805	18,795	1,214,303	89,386	618,043	1,589,947	795,520	210,342	\$2,690 \$21,313	10,626	9,548	\$104 1,139
3	3		, , ,	.,	,,	.,, .,,		1,21,1,200	05,500	010,045	1,565,547	155,550	210,342	921,313	10,020	7,240	1,139
4	4 Functionalized 20 Year Full Marginal Costs - Class \$	1					1					1					
5	5 Generation	\$1,041,918	\$440,000	\$88,146	\$101	\$160,270	\$1,474	\$97,231	\$7,020	\$49,537	\$122,438	\$57,966	\$16,304	\$1,432	\$714	\$639	\$79
6	6 Transmission	\$305,971	\$134,761	\$26,026	\$27	\$49,037	\$436	\$27,874	\$2,087	\$14,256	\$33,635	\$13,691	\$4,059	\$82	\$41	\$37	\$5
7	7 Distribution	\$485,839	\$309,172	\$62,623	\$37	\$51,166	\$294	\$20,147	\$1,334	\$8,985	\$12,349	\$0	\$16,538	\$3,195	\$3,058	\$91	\$46
8	B Customer - Billing	\$19,571	\$16,564	\$2,471	\$2	\$347	\$2	\$27	\$2	\$14	\$12	SI	\$103	\$25	\$14	\$8	\$3
,	9 Customer - Metering	\$22,200	\$16,375	\$3,289	\$80	\$1,093	\$88	\$223	\$88	\$51	\$170	\$312	\$431	\$2	\$0	\$0	\$2
10	Capacities Capaci	\$6,058	\$5,073	<b>\$785</b>	<u>\$1</u>	\$123	\$1	\$16	<u>\$1</u>	<b>\$</b> 7	\$6	\$0	\$38	\$7	\$4	\$2	\$1
11		\$1,881,557	\$921,945	\$183,340	\$248	\$262,037	\$2,294	\$145,517	\$10,531	\$72,850	\$168,609	\$71,969	\$37,474	\$4,744	\$3,830	777	137
12		1	-		- (		1										
13		1	ĺ		1							į		1			
15	Functionalized 20 Year Full Marginal Costs - Class % of Total Generation						I							1			
16		100.00%	42.23%	8.46%	0.01%	15.38%	0.14%	9.33%	0.67%	4.75%	11.75%	5.56%	1.56%	0.14%	0.07%	0.06%	0.01%
17		100.00%	44.04%	8.51%	0.01%	16.03%	0.14%	9.11%	0.68%	4.66%	10.99%	4.47%	1.33%	0.03%	0.01%	0.01%	0.00%
18		100,00%	63.64%	12.89%	0.01%	10.53%	0.06%	4.15%	0,27%	1.85%	2.54%	0.00%	3.40%	0,66%	0.63%	0.02%	0.01%
19	<u>.</u>	100.00%	42.23%	8.46%	0.01%	15.38%	0.14%	9,33%	0.67%	4.75%	11.75%	5.56%	1.56%	0.14%	0.07%	0.06%	0.01%
20	•	100.00%	84.64%	12.63%	0.01%	1.78%	0.01%	0.14%	0.01%	0.07%	0.06%	0.00%	0.53%	0.13%	0.07%	0.04%	0.02%
21		100.00%	73.76%	14.81%	0.36%	4.92%	0.40%	1.00%	0.39%	0.23%	0,76%	1.40%	1.94%	0.01%	0,00%	0.00%	0.01%
22		100,00%	83.74%	12.96%	0.01%	2.03%	0.01%	0.26%	0.02%	0.11%	0.09%	0.01%	0.63%	0.12%	0.07%	0.04%	0.02%
23		100.00%	41.48% 48.14%	8.39% 10.23%	0.01%	15.11%	0.14%	9.33%	0.69%	4.75%	12.21%	6.11%	1.62%	0.16%	0.08%	0.07%	0.01%
24		100.00%	48,14%	10.23%	0.01%	13.63%	0.12%	7.79%	0.57%	3,85%	9.20%	4.09%	2.13%	0.23%	0.17%	0.05%	0.01%
25		1					I					1					
26	Functionalized Class Revenue Requirement - (Target)		Į		ŀ		1					l					
27		\$732,202	\$309,208	\$61,944	\$71	\$112,629	\$1,036	\$68,328	\$4,933	\$34,812	\$86,043	\$40,735	\$11,457	\$1,006	\$501	\$449	\$56
28	8 Transmission	\$158,120	\$69,642	\$13,450	\$14	\$25,342	\$225	\$14,405	\$1,078	\$7,367	\$17,382	\$7,075	\$2,098	\$42	\$21	\$19	\$2
29	9 Distribution	\$233,848	\$148,813	\$30,142	\$18	\$24,628	\$141	\$9,697	\$642	\$4,325	\$5,944	\$0,075	\$7,960	\$1,538	\$1.472	\$44	\$22
30	O Ancillary Services	\$10,581	\$4,468	\$895	\$1	\$1,628	\$15	\$987	\$71	\$503	\$1,243	\$589	\$166	\$15	\$7	\$6	SI
31	Customer - Billing	\$12,200	\$10,325	\$1,540	\$1	\$217	\$1	\$17	\$1	\$9	\$8	so	\$65	\$16	\$9	\$5	\$2
32		\$25,982	\$19,164	\$3,849	\$94	\$1,279	\$103	\$261	\$103	\$59	\$199	\$365	\$504	\$3	\$0	\$0	\$3
33		\$18,671	\$15,636	\$2,420	\$2	\$379	\$2	\$49	\$3	\$21	\$18	\$1	\$118	\$23	\$12	\$7	\$3
34	, , , , , , , , , , , , , , , , , , , ,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35		\$29,019	\$13,969	\$2,968	\$4	\$3,956	\$34	\$2,261	\$167	\$1,119	\$2,670	\$1.187	\$617	\$67	\$49	\$15	\$3
36		\$1,220,621	\$591,224	\$117,208	\$204	\$170,057	\$1,558	\$96,005	\$6,999	\$48,214	\$113,506	\$49,953	\$22,985	\$2,708	\$2,071	\$546	\$91
37		I			1		1		,			I					
38	The state of the s	96.07%	95.48%	102.32%	70.52%	94.02%	88.87%	95,19%	96.23%	93.76%	95.06%	96.04%	108.51%	99.32%	94.87%	113.81%	113.53%
39 40		1			1		1		- 1			1					
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41 42		\$47,962	\$26,733	(\$2,717)	\$60	\$10,175	\$173	\$4,622	\$264	\$3,009	\$5,603	\$1,976	(\$1,955)	\$18	\$106	(\$75)	(\$12)
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46	· · · · · · · · · · · · · · · · · · ·	4.09%	4.74%	-2.27%	41,81%	6.36%	12.52%	5.06%	3.92%	6,66%	5.19%	4.12%	-7.84%	0.69%	5.40%	-12.13%	-11.92%
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