

**PUBLIC UTILITY COMMISSION OF OREGON
INTEROFFICE CORRESPONDENCE**

DATE: May 18, 2023
TO: Bryan Conway, Marc Hellman, and Matt Muldoon
FROM: Bret Stevens
SUBJECT: Compliance Filing Creating PacifiCorp's (PacifiCorp, PAC, or Company) Schedule 190, Effective May 24, 2023 – Advice No. 23-013

In Order 23-173 entered May 10, 2023, in Docket No. UE 407 (Order), the Public Utility Commission of Oregon (Commission) authorized the recovery of costs related to the implementation of the PacifiCorp's Wildfire Protection Plan (WPP) through the WPP cost recovery mechanism. As authorized by the Order, PacifiCorp will begin the collection of the \$19.9 million of associated program costs. The Company submitted its Compliance Filing Advice No. 23-013 on May 17, 2023. Through this compliance filing, two existing tariff sheets will be updated, and one will be created.

Staff has reviewed the Advice Filing and finds it complies with the Commission's Order. The checks and analytic tasks required to affirm the accuracy of rates were:

- Confirm the revenue target is correctly calculated in the Company's revenue target is based on the Commission directed amounts found within the Order.
- Confirm that the price per kWh change is consistent with supporting workpapers.
- Confirm from the Rate Spread and Design spreadsheet and PAC work papers that the proposed tariff prices are calculated to produce revenues in accordance with the Order. Staff confirmed that the rates and percentage increases to each customer class contained in the attachment to the Order match the values in the Company's work papers.
- Confirm that PAC's inputs for pricing are consistent and accurate.
- Verify accurate implementation of all changes, including tariff language changes, authorized by the Commission.
- Confirm that the tariff sheets are properly updated with the rates present in the Rate Spread and Design worksheet, advice number, revision number, date, and any other appropriate language changes.

Staff verified that the specific impacts authorized by the Order will be achieved by tariff pages as filed. Staff utilized PacifiCorp's work papers to verify tariff accuracy.

Staff recommends that an acknowledgement letter be sent, and tariff sheets as currently filed be allowed to go into effect for service rendered on and after May 24, 2023. Further, Staff asks that the two work papers provided by the Company on July 12, 2022, be treated as compliance filings to Order 23-173. PacifiCorp agrees with Staff's approach to these materials.