# PUBLIC UTILITY COMMISSION OF OREGON STAFF REPORT PUBLIC MEETING DATE: January 11, 2022

REGULAR CONSENT X EFFECTIVE DATE January 1, 2022

**DATE:** December 30, 2021

**TO:** Public Utility Commission

FROM: Brian Fjeldheim

THROUGH: Bryan Conway and John Crider SIGNED

**SUBJECT:** NORTHWEST NATURAL:

(Docket No. ADV 1357/Advice No. 21-19)

Language Revision for Schedule 32 – Large Volume Non-Residential

Sales and Transportation Service.

### **STAFF RECOMMENDATION:**

Approve Northwest Natural's (NW Natural or Company) Advice No. 21-19, which makes a housekeeping change to Schedule 32 to reflect the correct per-therm interruptible pipeline capacity charge for interruptible commercial customers served under Rate Schedule 32, effective for service on and after January 12, 2022.

#### **DISCUSSION:**

#### <u>Issue</u>

Whether the Oregon Public Utility Commission (OPUC or Commission) should approve NW Natural's proposal to revise its Schedule 32 to reflect the correct interruptible pipeline capacity charge for interruptible commercial customers served under Rate Schedule 32.

### Applicable Law

ORS 757.205 requires public utilities to file schedules showing all rates, tolls, and charges for service that have been established and are in force at the time.

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ORS 757.210 (1)(a) states a utility must show that a proposed rate or schedule of rates is fair, just, and reasonable. The Commission may authorize a rate or schedule of rates only if is deemed to be fair, just, and reasonable.

ORS 757.220 and OAR 860-022-0015 state that energy utilities must provide the Commission with at least 30 days' notice prior to the effective date for any change in rates, tolls, charges, rules, or regulations.

OAR 860-022-0005 defines the required formatting all large energy utilities must use when making tariff submissions to the Commission.

OAR 860-022-0025 illustrates energy utility requirements for filing tariffs or changes to rate schedules.

### <u>Analysis</u>

## Background

On September 15, 2021, the Company filed Advice No. 21-14 to reflect temporary tariff changes resulting from the 2021 Purchased Gas Adjustment (PGA) filing and several additional deferral amortizations slated to go into effect November 1, 2021. The Company's original filing contained an incorrect volumetric interruptible pipeline capacity charge amount of \$0.10569/therm for commercial customers served under the Company's Rate Schedule 32.1 This error only affects commercial customers; the pipeline capacity charge for interruptible industrial customers served under Rate Schedule 32 is correct at \$0.01258/therm. The Company's supporting workpapers indicate the correct pipeline capacity charge of \$0.01258/therm was applied to both commercial and industrial customers served under Rate Schedule 32.2

In a subsequent filing dated September 17, 2021, the Company submitted Advice No. 21-14A with corrected tariff sheets for Rate Schedule 100.<sup>3</sup> While Advice No. 21-14A did not directly address the Schedule 32 error, NW Natural provided a supporting workpaper illustrating the correct volumetric interruptible pipeline capacity charge of \$0.01258/therm was used for both commercial and industrial customers served under Rate Schedule 32.<sup>4</sup>

<sup>&</sup>lt;sup>1</sup> NW Natural Advice No. 21-14, page 32-13. See Attachment A, page 1.

<sup>&</sup>lt;sup>2</sup> NW Natural Advice No. 21-14, Exhibit A, page 3 of 6. See Attachment A, page 2.

<sup>&</sup>lt;sup>3</sup> Rate Schedule 100 is a summary of temporary rate changes resulting from the annual PGA and certain deferral amortizations.

<sup>&</sup>lt;sup>4</sup> NW Natural Advice No. 21-14A, Exhibit A, page 3 of 5. See Attachment A, page 3.

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## Effects of Filing

Per NW Natural, the erroneous volumetric interruptible pipeline capacity charge of \$0.10569 was not incorporated into the Company's billing system and is limited solely to the published tariff Sheet 32-13 for Rate Schedule 32. NW Natural asserts customer bills will be unaffected by this filing, that this filing is solely a housekeeping effort to correct the published Schedule 32 volumetric interruptible pipeline capacity charge for commercial customers from \$0.10569/therm to the correct amount of \$0.01258/therm on Sheet 32-13.

Staff reviewed the Company's original and subsequent workpapers used to calculate the proposed correction to Schedule 32, and Staff finds the calculations to be accurate and consistent.

### Conclusion

Based on Staff's analysis of NW Natural's application, as well as the workpapers provided in the Company's Advice No. 21-14 and subsequent Advice No. 21-14A submissions, Staff finds the proposed revision to Schedule 32 result in rates that are fair, just, and reasonable. Staff recommends the Commission approve NW Natural's filing.

#### PROPOSED COMMISSION MOTION:

Approve NW Natural's Advice No. 21-19, which corrects Schedule 32 to reflect the correct per-therm interruptible pipeline capacity charge for interruptible commercial customers served under Rate Schedule 32, effective for service on and after January 12, 2022.

NWN ADV 1357/Advice No. 21-19

Effective: November 1, 2021



#### **MONTHLY RATES (continued):**

The rates shown in this Rate Schedule may not always reflect actual billing rates. See **SCHEDULE 100** for a list of applicable temporary adjustments. Rates are subject to changes for purchased gas costs and technical rate adjustments. The rates for Coos County customers are subject to the additional adjustment set forth in **SCHEDULE 160** 

INTERRUPTIBLE SALES SER	Billing Rates											
Customer Charge (per month):	\$675.00											
	Base Rate	Base Rate Adjustment	Commodity Component [2]	Total Temporary Adjustments [3]								
32 CSI Volumetric Charges												
Block 1: 1st 10,000 therms	\$0.11743	\$0.00000	\$0.31601	\$0.06614	\$0.49958							
Block 2: Next 20,000 therms	\$0.09914	\$0.00000	\$0.31601	\$0.06612	\$0.48127							
Block 3: Next 20,000 therms	\$0.06862	\$0.00000	\$0.31601	\$0.06609	\$0.45072							
Block 4: Next 100,000 therms	\$0.03810	\$0.00000	\$0.31601	\$0.06606	\$0.42017							
Block 5: Next 600,000 therms	\$0.01978	\$0.00000	\$0.31601	\$0.06604	\$0.40183							
Block 6: All additional therms	\$0.00638	\$0.00000	\$0.31601	\$0.06579	\$0.38818							
Interruptible Pipeline Capacity	Interruptible Pipeline Capacity Charge (per therm):											
32 ISI Volumetric Charges (	(per therm):											
Block 1: 1st 10,000 therms	\$0.11691	\$0.00000	\$0.31601	\$0.06642	\$0.49934							
Block 2: Next 20,000 therms	\$0.09869	\$0.00000	\$0.31601	\$0.06639	\$0.48109							
Block 3: Next 20,000 therms	\$0.06831	\$0.00000	\$0.31601	\$0.06636	\$0.45068							
Block 4: Next 100,000 therms	\$0.03792	\$0.00000	\$0.31601	\$0.06634	\$0.42027							
Block 5: Next 600,000	\$0.01968	\$0.00000	\$0.31601	\$0.06631	\$0.40200							
Block 6: All additional therms	\$0.00634	\$0.00000	\$0.31601	\$0.06604	\$0.38839							
Interruptible Pipeline Capacity	Charge (per th	erm):			\$0.01258							

<sup>[1]</sup> The Monthly Bill shall equal the sum of the Customer Charge, plus the Volumetric Charges, plus the Pipeline Capacity Charge selected by the Customer, plus any other charges that may apply from Schedule C or Schedule 15.

(T)

The stated rate is the Company's Annual Sales WACOG. However, the Commodity Component to be billed will be dependent on Customer's Service Type Selection and may instead be Winter Sales WACOG or Monthly Incremental Cost of Gas.

<sup>[3]</sup> Where applicable, as set forth in this rate schedule, the Account 191 portion of the Temporary Adjustments as set forth in Schedule 162 may not apply.

<sup>[4]</sup> Where applicable, as set forth in this rate schedule, the Account 191 portion of the Sales Service Temporary Adjustments as set forth in Schedule 162 may also apply.

**NW Natural** Rates & Regulatory Affairs 2021-22 PGA - Oregon: September Filing Calculation of Proposed Rates - DETAIL

1 2 3 4	ation of Proposed F	ates - DETA	11/1/2020 Billing Rates	REMOVE Current WACOG	REMOVE Current FIRM Demand		Subtotal [1]	ADD Proposed WACOG	ADD Proposed FIRM Demand	ADD Proposed INTERR Demand	Net change WACOG	Net change Demand [1]	Subtotal [1]	Current Permanent Items	Proposed Permanent Items	Current Temporary Items	Proposed Temporary Items	Subtotal [1]	Net change Temporary Increments	11/01/21 Proposed Illustrative Rates [1]	11/01/21 Proposed Tariff Rates [1]
5	Schedule	Block	Α	\$0.25644 B	\$0.10027	\$0.01193 D	E=A-B-C-D F	\$0.31601 F	\$0.10569 <b>G</b>	\$0.01258 H			I=E+F+G+H		к		м	N = I-J+K-L+M N		O=I+J+K+L+M	excl RS 31& 32 demand
7	2R	DIOCK	\$0.90732	\$0.25644	\$0.10027	\$0.00000	\$0.55061	\$0.31601	\$0.10569	\$0.00000	\$0.05957	\$0.00542	\$0.97231	\$0.00000	\$0.00000	(\$0.02738)	\$0.04668	\$1.04637	\$0.07406	\$1.04637	\$1.04637
8	3C Firm Sales		\$0.80219	\$0.25644	\$0.10027	\$0.00000	\$0.44548	\$0.31601	\$0.10569	\$0.00000	\$0.05957	\$0.00542	\$0.86718	\$0.00000	\$0.00000	(\$0.02246)	\$0.06216	\$0.95180	\$0.08462	\$0.95180	\$0.95180
9	31 Firm Sales		\$0.76992	\$0.25644	\$0.10027	\$0.00000	\$0.41321	\$0.31601	\$0.10569	\$0.00000	\$0.05957	\$0.00542	\$0.83491	\$0.00000	\$0.00000	\$0.02078	\$0.07021	\$0.88434	\$0.04943	\$0.88434	\$0.88434
10	27 Dry Out		\$0.75070	\$0.25644	\$0.10027	\$0.00000	\$0.39399	\$0.31601	\$0.10569	\$0.00000	\$0.05957	\$0.00542	\$0.81569	\$0.00000	\$0.00000	(\$0.00447)	\$0.05061	\$0.87077	\$0.05508	\$0.87077	\$0.87077
11	31C Firm Sales	Block 1	\$0.50653	\$0.25644			\$0.25009	\$0.31601	\$0.10569	\$0.00000	\$0.05957	\$0.10569	\$0.67179	\$0.00000	\$0.00000	(\$0.00980)	\$0.05240	\$0.73399	\$0.06220	\$0.73399	\$0.62830
12 13	31C Firm Trans	Block 2 Block 1	\$0.48418 \$0.22515	\$0.25644			\$0.22774 \$0.22515	\$0.31601	\$0.10569 \$0.00000	\$0.00000	\$0.05957 \$0.00000		\$0.64944 \$0.22515	\$0.00000	\$0.00000	(\$0.00939) (\$0.00433)	\$0.05240	\$0.71123 \$0.23008	\$0.06179 \$0.00493	\$0.71123 \$0.23008	\$0.60554 \$0.23008
14	31C Firm Trans	Block 2	\$0.22515	\$0.00000			\$0.22515	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.22515	\$0.00000	\$0.00000	(\$0.00433)	\$0.00057	\$0.23008	\$0.00493	\$0.23008	\$0.23008
15	31I Firm Sales	Block 1	\$0.47924	\$0.25644			\$0.22280	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.64450	\$0.00000	\$0.00000	\$0.02238	\$0.00037	\$0.69234	\$0.04784	\$0.69234	\$0.58665
16		Block 2	\$0.45984	\$0.25644			\$0.20340	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.62510	\$0.00000	\$0.00000	\$0.02272	\$0.07023	\$0.67261	\$0.04751	\$0.67261	\$0.56692
17	31I Firm Trans	Block 1	\$0.19824	\$0.00000			\$0.19824	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.19824	\$0.00000	\$0.00000	(\$0.00315)	\$0.00069	\$0.20208	\$0.00384	\$0.20208	\$0.20208
18		Block 2	\$0.17920	\$0.00000			\$0.17920	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.17920	\$0.00000	\$0.00000	(\$0.00282)	\$0.00068	\$0.18270	\$0.00350	\$0.18270	\$0.18270
19	32C Firm Sales	Block 1	\$0.40807	\$0.25644			\$0.15163	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.57333	\$0.00000	\$0.00000	\$0.02238	\$0.06999	\$0.62094	\$0.04761	\$0.62094	\$0.51525
20		Block 2	\$0.38844	\$0.25644			\$0.13200	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.55370	\$0.00000	\$0.00000	\$0.02289	\$0.07000	\$0.60081	\$0.04711	\$0.60081	\$0.49512
21 22		Block 3 Block 4	\$0.35581 \$0.32309	\$0.25644 \$0.25644			\$0.09937 \$0.06665	\$0.31601 \$0.31601	\$0.10569 \$0.10569	\$0.00000 \$0.00000	\$0.05957 \$0.05957		\$0.52107 \$0.48835	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.02372 \$0.02457	\$0.07002 \$0.07003	\$0.56737 \$0.53381	\$0.04630 \$0.04546	\$0.56737 \$0.53381	\$0.46168 \$0.42812
23		Block 5	\$0.32309	\$0.25644			\$0.0665	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.46485	\$0.00000	\$0.00000	\$0.02437	\$0.07003	\$0.53381	\$0.04346	\$0.50929	\$0.42812
24		Block 6	\$0.28810	\$0.25644			\$0.03166	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.45336	\$0.00000	\$0.00000	\$0.02513	\$0.06964	\$0.49786	\$0.04450	\$0.49786	\$0.39217
25	32I Firm Sales	Block 1	\$0.39859	\$0.25644			\$0.14215	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.56385	\$0.00000	\$0.00000	\$0.02328	\$0.07018	\$0.61075	\$0.04690	\$0.61075	\$0.50506
26		Block 2	\$0.38045	\$0.25644			\$0.12401	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.54571	\$0.00000	\$0.00000	\$0.02366	\$0.07018	\$0.59223	\$0.04652	\$0.59223	\$0.48654
27		Block 3	\$0.35013	\$0.25644			\$0.09369	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.51539	\$0.00000	\$0.00000	\$0.02427	\$0.07019	\$0.56131	\$0.04592	\$0.56131	\$0.45562
28		Block 4	\$0.31990	\$0.25644			\$0.06346	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.48516	\$0.00000	\$0.00000	\$0.02488	\$0.07021	\$0.53049	\$0.04533	\$0.53049	\$0.42480
29		Block 5	\$0.29882	\$0.25644			\$0.04238	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.46408	\$0.00000	\$0.00000	\$0.02532	\$0.06988	\$0.50864	\$0.04456	\$0.50864	\$0.40295
30	22C Firm T	Block 6	\$0.28793	\$0.25644			\$0.03149	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.45319	\$0.00000	\$0.00000	\$0.02526	\$0.06989	\$0.49782	\$0.04463	\$0.49782	\$0.39213
31 32	32C Firm Trans	Block 1 Block 2	\$0.11831 \$0.10056	\$0.00000 \$0.00000			\$0.11831 \$0.10056	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000		\$0.11831 \$0.10056	\$0.00000 \$0.00000	\$0.00000 \$0.00000	(\$0.00228) (\$0.00191)	\$0.00027 \$0.00024	\$0.12086 \$0.10271	\$0.00255 \$0.00215	\$0.12086 \$0.10271	\$0.12086 \$0.10271
33		Block 3	\$0.07103	\$0.00000			\$0.07103	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.10030	\$0.00000	\$0.00000	(\$0.00131)	\$0.00024	\$0.07257	\$0.00213	\$0.07257	\$0.07257
34		Block 4	\$0.04149	\$0.00000			\$0.04149	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.04149	\$0.00000	\$0.00000	(\$0.00073)	\$0.00016	\$0.04238	\$0.00089	\$0.04238	\$0.04238
35		Block 5	\$0.02362	\$0.00000			\$0.02362	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.02362	\$0.00000	\$0.00000	(\$0.00047)	\$0.00015	\$0.02424	\$0.00062	\$0.02424	\$0.02424
36		Block 6	\$0.01187	\$0.00000			\$0.01187	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.01187	\$0.00000	\$0.00000	(\$0.00023)	\$0.00001	\$0.01211	\$0.00024	\$0.01211	\$0.01211
37	32I Firm Trans	Block 1	\$0.11711	\$0.00000			\$0.11711	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.11711	\$0.00000	\$0.00000	(\$0.00192)	\$0.00044	\$0.11947	\$0.00236	\$0.11947	\$0.11947
38		Block 2	\$0.09955	\$0.00000			\$0.09955	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.09955	\$0.00000	\$0.00000	(\$0.00161)	\$0.00042	\$0.10158	\$0.00203	\$0.10158	\$0.10158
39		Block 3	\$0.07032	\$0.00000			\$0.07032	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.07032	\$0.00000	\$0.00000	(\$0.00110)	\$0.00038	\$0.07180	\$0.00148	\$0.07180	\$0.07180
40 41		Block 4 Block 5	\$0.04108 \$0.02350	\$0.00000 \$0.00000			\$0.04108 \$0.02350	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000		\$0.04108 \$0.02350	\$0.00000 \$0.00000	\$0.00000 \$0.00000	(\$0.00060) (\$0.00029)	\$0.00036 \$0.00034	\$0.04204 \$0.02413	\$0.00096 \$0.00063	\$0.04204 \$0.02413	\$0.04204 \$0.02413
41		Block 6	\$0.02330	\$0.00000			\$0.02330	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.02330	\$0.00000	\$0.00000	(\$0.00029)	\$0.00034	\$0.02413	\$0.00063	\$0.02413	\$0.01226
43	32C Interr Sales	Block 1	\$0.39799	\$0.25644			\$0.14155	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.47014	\$0.00000	\$0.00000	\$0.02412	\$0.06614	\$0.51216	\$0.04202	\$0.51216	\$0.49958
44	(0.20	Block 2	\$0.37999	\$0.25644			\$0.12355	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.45214	\$0.00000	\$0.00000	\$0.02441	\$0.06612	\$0.49385	\$0.04171	\$0.49385	\$0.48127
45		Block 3	\$0.34992	\$0.25644			\$0.09348	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.42207	\$0.00000	\$0.00000	\$0.02486	\$0.06609	\$0.46330	\$0.04123	\$0.46330	\$0.45072
46		Block 4	\$0.31990	\$0.25644			\$0.06346	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.39205	\$0.00000	\$0.00000	\$0.02536	\$0.06606	\$0.43275	\$0.04070	\$0.43275	\$0.42017
47		Block 5	\$0.30187	\$0.25644			\$0.04543	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.37402	\$0.00000	\$0.00000	\$0.02565	\$0.06604	\$0.41441	\$0.04039	\$0.41441	\$0.40183
48	221 1-1 5-1	Block 6	\$0.28850	\$0.25644			\$0.03206	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.36065	\$0.00000	\$0.00000	\$0.02568	\$0.06579	\$0.40076	\$0.04011	\$0.40076	\$0.38818
49 50	32I Interr Sales	Block 1	\$0.39761 \$0.37964	\$0.25644 \$0.25644			\$0.14117 \$0.12320	\$0.31601 \$0.31601	\$0.00000 \$0.00000	\$0.01258 \$0.01258	\$0.05957 \$0.05957		\$0.46976 \$0.45179	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.02426 \$0.02451	\$0.06642 \$0.06639	\$0.51192 \$0.49367	\$0.04216 \$0.04188	\$0.51192 \$0.49367	\$0.49934
51		Block 2 Block 3	\$0.37964	\$0.25644			\$0.12320	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.45179	\$0.00000	\$0.00000	\$0.02451	\$0.06636	\$0.49367	\$0.04188	\$0.46326	\$0.48109 \$0.45068
52		Block 4	\$0.31983	\$0.25644			\$0.06339	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.39198	\$0.00000	\$0.00000	\$0.02547	\$0.06634	\$0.43285	\$0.04137	\$0.43285	\$0.42027
53		Block 5	\$0.30186	\$0.25644			\$0.04542	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.37401	\$0.00000	\$0.00000	\$0.02574	\$0.06631	\$0.41458	\$0.04057	\$0.41458	\$0.40200
54		Block 6	\$0.28854	\$0.25644			\$0.03210	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.36069	\$0.00000	\$0.00000	\$0.02576	\$0.06604	\$0.40097	\$0.04028	\$0.40097	\$0.38839
55	32C Interr Trans	Block 1	\$0.11360	\$0.00000			\$0.11360	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.11360	\$0.00000	\$0.00000	(\$0.00162)	\$0.00018	\$0.11540	\$0.00180	\$0.11540	\$0.11540
56		Block 2	\$0.09657	\$0.00000			\$0.09657	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.09657	\$0.00000	\$0.00000	(\$0.00137)	\$0.00016	\$0.09810	\$0.00153	\$0.09810	\$0.09810
57		Block 3	\$0.06818	\$0.00000			\$0.06818	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.06818	\$0.00000	\$0.00000	(\$0.00097)	\$0.00013	\$0.06928	\$0.00110	\$0.06928	\$0.06928
58 59		Block 4	\$0.03977	\$0.00000			\$0.03977	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.03977	\$0.00000	\$0.00000	(\$0.00056)	\$0.00010	\$0.04043	\$0.00066	\$0.04043	\$0.04043
59 60		Block 5 Block 6	\$0.02276 \$0.01140	\$0.00000 \$0.00000			\$0.02276 \$0.01140	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000		\$0.02276 \$0.01140	\$0.00000 \$0.00000	\$0.00000 \$0.00000	(\$0.00030) (\$0.00016)	\$0.00008 \$0.00002	\$0.02314 \$0.01158	\$0.00038 \$0.00018	\$0.02314 \$0.01158	\$0.02314 \$0.01158
61	32I Interr Trans	Block 1	\$0.01140	\$0.00000			\$0.01140	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.01140	\$0.00000	\$0.00000	(\$0.00016)	\$0.00039	\$0.11561	\$0.00018	\$0.11561	\$0.11561
62	Sermicii iidiis	Block 2	\$0.09665	\$0.00000			\$0.09665	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.09665	\$0.00000	\$0.00000	(\$0.00133)	\$0.00035	\$0.09830	\$0.00192	\$0.09830	\$0.09830
63		Block 3	\$0.06826	\$0.00000			\$0.06826	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.06826	\$0.00000	\$0.00000	(\$0.00089)	\$0.00033	\$0.06948	\$0.00122	\$0.06948	\$0.06948
64		Block 4	\$0.03986	\$0.00000			\$0.03986	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.03986	\$0.00000	\$0.00000	(\$0.00047)	\$0.00032	\$0.04065	\$0.00079	\$0.04065	\$0.04065
65		Block 5	\$0.02283	\$0.00000			\$0.02283	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.02283	\$0.00000	\$0.00000	(\$0.00023)	\$0.00029	\$0.02335	\$0.00052	\$0.02335	\$0.02335
66		Block 6	\$0.01150	\$0.00000			\$0.01150	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.01150	\$0.00000	\$0.00000	(\$0.00006)	\$0.00028	\$0.01184	\$0.00034	\$0.01184	\$0.01184
67	33		\$0.00574	\$0.00000			\$0.00574	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.00574	\$0.00000	\$0.00000	\$0.00000	\$0.00011	\$0.00585	\$0.00011	\$0.00585	\$0.00585

58 Sources:

10 Direct Inputs

10 Nov 2021 rates

21-22 PGA

71 72 Permanent Increments 73 Temporary Increments Column AB **NW Natural** Rates & Regulatory Affairs 2021-22 PGA - Oregon: September Filing Calculation of Proposed Rates - DETAIL

1	ation of Proposed F	Kates - DEIA	11/1/2020	REMOVE	REMOVE Current	REMOVE Current		ADD	ADD Proposed	ADD Proposed				Current	Proposed	Current	Proposed		Net change	11/01/21 Proposed	11/01/21 Proposed
3			Billing	Current	FIRM	INTERR		Proposed	FIRM	INTERR	Net change	Net change		Permanent	Permanent	Temporary	Temporary		Temporary	Illustrative	Tariff
4		_	Rates	WACOG	Demand	Demand	Subtotal [1]	WACOG	Demand	Demand	WACOG	Demand [1]	Subtotal [1]	Items	Items	Items	Items	Subtotal [1]	Increments	Rates [1]	Rates [1]
5				\$0.25644 R	\$0.10027	\$0.01193	E=A-B-C-D	\$0.31601	\$0.10569	\$0.01258			I=E+F+G+H					N = I-J+K-L+M			excl RS 31& 32 demand
7	Schedule 2R	Block	\$0.90732	\$0.25644	\$0.10027	\$0.00000	\$0.55061	\$0.31601	\$0.10569	<b>H</b> \$0.00000	\$0.05957	\$0.00542	\$0.97231	\$0.00000	\$0.00000	(\$0.02738)	M \$0.04668	N \$1.04637	\$0.07406	\$1.04637	\$1.04637
8	3C Firm Sales		\$0.80219	\$0.25644	\$0.10027	\$0.00000	\$0.44548	\$0.31601	\$0.10569	\$0.00000	\$0.05957	\$0.00542	\$0.86718	\$0.00000	\$0.00000	(\$0.02736)	\$0.06216	\$0.95180	\$0.08462	\$0.95180	\$0.95180
9	31 Firm Sales		\$0.76992	\$0.25644	\$0.10027	\$0.00000	\$0.41321	\$0.31601	\$0.10569	\$0.00000	\$0.05957	\$0.00542	\$0.83491	\$0.00000	\$0.00000	\$0.02078	\$0.07021	\$0.88434	\$0.04943	\$0.88434	\$0.88434
10	27 Dry Out		\$0.75070	\$0.25644	\$0.10027	\$0.00000	\$0.39399	\$0.31601	\$0.10569	\$0.00000	\$0.05957	\$0.00542	\$0.81569	\$0.00000	\$0.00000	(\$0.00447)	\$0.05061	\$0.87077	\$0.05508	\$0.87077	\$0.87077
11	31C Firm Sales	Block 1	\$0.50653	\$0.25644			\$0.25009	\$0.31601	\$0.10569	\$0.00000	\$0.05957	\$0.10569	\$0.67179	\$0.00000	\$0.00000	(\$0.00980)	\$0.05240	\$0.73399	\$0.06220	\$0.73399	\$0.62830
12 13	31C Firm Trans	Block 2 Block 1	\$0.48418 \$0.22515	\$0.25644			\$0.22774 \$0.22515	\$0.31601	\$0.10569 \$0.00000	\$0.00000	\$0.05957 \$0.00000		\$0.64944 \$0.22515	\$0.00000	\$0.00000	(\$0.00939) (\$0.00433)	\$0.05240	\$0.71123 \$0.23008	\$0.06179 \$0.00493	\$0.71123 \$0.23008	\$0.60554 \$0.23008
14	510 (11111 (110113	Block 2	\$0.20587	\$0.00000			\$0.20587	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.20587	\$0.00000	\$0.00000	(\$0.00433)	\$0.00057	\$0.21037	\$0.00450	\$0.21037	\$0.21037
15	31I Firm Sales	Block 1	\$0.47924	\$0.25644			\$0.22280	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.64450	\$0.00000	\$0.00000	\$0.02238	\$0.07022	\$0.69234	\$0.04784	\$0.69234	\$0.58665
16		Block 2	\$0.45984	\$0.25644			\$0.20340	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.62510	\$0.00000	\$0.00000	\$0.02272	\$0.07023	\$0.67261	\$0.04751	\$0.67261	\$0.56692
17	31I Firm Trans	Block 1	\$0.19824	\$0.00000			\$0.19824	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.19824	\$0.00000	\$0.00000	(\$0.00315)	\$0.00069	\$0.20208	\$0.00384	\$0.20208	\$0.20208
18 19	32C Firm Sales	Block 2 Block 1	\$0.17920 \$0.40807	\$0.00000 \$0.25644			\$0.17920 \$0.15163	\$0.00000 \$0.31601	\$0.00000 \$0.10569	\$0.00000	\$0.00000 \$0.05957		\$0.17920 \$0.57333	\$0.00000	\$0.00000	(\$0.00282) \$0.02238	\$0.00068	\$0.18270 \$0.62094	\$0.00350 \$0.04761	\$0.18270 \$0.62094	\$0.18270 \$0.51525
20	32C FII III 3ales	Block 2	\$0.38844	\$0.25644			\$0.13103	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.55370	\$0.00000	\$0.00000	\$0.02289	\$0.07000	\$0.60081	\$0.04701	\$0.60081	\$0.49512
21		Block 3	\$0.35581	\$0.25644			\$0.09937	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.52107	\$0.00000	\$0.00000	\$0.02372	\$0.07002	\$0.56737	\$0.04630	\$0.56737	\$0.46168
22		Block 4	\$0.32309	\$0.25644			\$0.06665	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.48835	\$0.00000	\$0.00000	\$0.02457	\$0.07003	\$0.53381	\$0.04546	\$0.53381	\$0.42812
23		Block 5	\$0.29959	\$0.25644			\$0.04315	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.46485	\$0.00000	\$0.00000	\$0.02519	\$0.06963	\$0.50929	\$0.04444	\$0.50929	\$0.40360
24 25	32I Firm Sales	Block 6 Block 1	\$0.28810 \$0.39859	\$0.25644 \$0.25644			\$0.03166 \$0.14215	\$0.31601 \$0.31601	\$0.10569 \$0.10569	\$0.00000	\$0.05957 \$0.05957		\$0.45336 \$0.56385	\$0.00000	\$0.00000	\$0.02514 \$0.02328	\$0.06964 \$0.07018	\$0.49786 \$0.61075	\$0.04450 \$0.04690	\$0.49786 \$0.61075	\$0.39217 \$0.50506
25 26	32I FIRM Sales	Block 1	\$0.39859	\$0.25644			\$0.14215	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.56385	\$0.00000	\$0.00000	\$0.02328	\$0.07018	\$0.51075	\$0.04690	\$0.51075	\$0.50506
27		Block 3	\$0.35013	\$0.25644			\$0.09369	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.51539	\$0.00000	\$0.00000	\$0.02300	\$0.07019	\$0.56131	\$0.04592	\$0.56131	\$0.45562
28		Block 4	\$0.31990	\$0.25644			\$0.06346	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.48516	\$0.00000	\$0.00000	\$0.02488	\$0.07021	\$0.53049	\$0.04533	\$0.53049	\$0.42480
29		Block 5	\$0.29882	\$0.25644			\$0.04238	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.46408	\$0.00000	\$0.00000	\$0.02532	\$0.06988	\$0.50864	\$0.04456	\$0.50864	\$0.40295
30		Block 6	\$0.28793	\$0.25644			\$0.03149	\$0.31601	\$0.10569	\$0.00000	\$0.05957		\$0.45319	\$0.00000	\$0.00000	\$0.02526	\$0.06989	\$0.49782	\$0.04463	\$0.49782	\$0.39213
31	32C Firm Trans	Block 1	\$0.11831	\$0.00000			\$0.11831	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.11831	\$0.00000	\$0.00000	(\$0.00228)	\$0.00027	\$0.12086	\$0.00255	\$0.12086	\$0.12086
32 33		Block 2 Block 3	\$0.10056 \$0.07103	\$0.00000 \$0.00000			\$0.10056 \$0.07103	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000		\$0.10056 \$0.07103	\$0.00000 \$0.00000	\$0.00000 \$0.00000	(\$0.00191) (\$0.00133)	\$0.00024 \$0.00021	\$0.10271 \$0.07257	\$0.00215 \$0.00154	\$0.10271 \$0.07257	\$0.10271 \$0.07257
34		Block 4	\$0.04149	\$0.00000			\$0.04149	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.04149	\$0.00000	\$0.00000	(\$0.00133)	\$0.00021	\$0.04238	\$0.00134	\$0.04238	\$0.04238
35		Block 5	\$0.02362	\$0.00000			\$0.02362	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.02362	\$0.00000	\$0.00000	(\$0.00047)	\$0.00015	\$0.02424	\$0.00062	\$0.02424	\$0.02424
36		Block 6	\$0.01187	\$0.00000			\$0.01187	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.01187	\$0.00000	\$0.00000	(\$0.00023)	\$0.00001	\$0.01211	\$0.00024	\$0.01211	\$0.01211
37	32I Firm Trans	Block 1	\$0.11711	\$0.00000			\$0.11711	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.11711	\$0.00000	\$0.00000	(\$0.00192)	\$0.00044	\$0.11947	\$0.00236	\$0.11947	\$0.11947
38 39		Block 2 Block 3	\$0.09955 \$0.07032	\$0.00000 \$0.00000			\$0.09955 \$0.07032	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000		\$0.09955 \$0.07032	\$0.00000 \$0.00000	\$0.00000 \$0.00000	(\$0.00161) (\$0.00110)	\$0.00042 \$0.00038	\$0.10158 \$0.07180	\$0.00203 \$0.00148	\$0.10158 \$0.07180	\$0.10158 \$0.07180
40		Block 4	\$0.07032	\$0.00000			\$0.07032	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.07032	\$0.00000	\$0.00000	(\$0.00110)	\$0.00036	\$0.07180	\$0.00148	\$0.04204	\$0.04204
41		Block 5	\$0.02350	\$0.00000			\$0.02350	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.02350	\$0.00000	\$0.00000	(\$0.00029)	\$0.00034	\$0.02413	\$0.00063	\$0.02413	\$0.02413
42		Block 6	\$0.01186	\$0.00000			\$0.01186	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.01186	\$0.00000	\$0.00000	(\$0.00008)	\$0.00032	\$0.01226	\$0.00040	\$0.01226	\$0.01226
43	32C Interr Sales	Block 1	\$0.39799	\$0.25644			\$0.14155	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.47014	\$0.00000	\$0.00000	\$0.02412	\$0.06614	\$0.51216	\$0.04202	\$0.51216	\$0.49958
44		Block 2	\$0.37999	\$0.25644			\$0.12355	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.45214	\$0.00000	\$0.00000	\$0.02441	\$0.06612	\$0.49385	\$0.04171	\$0.49385	\$0.48127
45 46		Block 3 Block 4	\$0.34992 \$0.31990	\$0.25644 \$0.25644			\$0.09348 \$0.06346	\$0.31601 \$0.31601	\$0.00000 \$0.00000	\$0.01258 \$0.01258	\$0.05957 \$0.05957		\$0.42207 \$0.39205	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.02486 \$0.02536	\$0.06609 \$0.06606	\$0.46330 \$0.43275	\$0.04123 \$0.04070	\$0.46330 \$0.43275	\$0.45072 \$0.42017
47		Block 5	\$0.30187	\$0.25644			\$0.00340	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.37402	\$0.00000	\$0.00000	\$0.02565	\$0.06604	\$0.43273	\$0.04070	\$0.41441	\$0.40183
48		Block 6	\$0.28850	\$0.25644			\$0.03206	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.36065	\$0.00000	\$0.00000	\$0.02568	\$0.06579	\$0.40076	\$0.04011	\$0.40076	\$0.38818
49	32I Interr Sales	Block 1	\$0.39761	\$0.25644			\$0.14117	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.46976	\$0.00000	\$0.00000	\$0.02426	\$0.06642	\$0.51192	\$0.04216	\$0.51192	\$0.49934
50		Block 2	\$0.37964	\$0.25644			\$0.12320	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.45179	\$0.00000	\$0.00000	\$0.02451	\$0.06639	\$0.49367	\$0.04188	\$0.49367	\$0.48109
51 52		Block 3 Block 4	\$0.34974 \$0.31983	\$0.25644 \$0.25644			\$0.09330 \$0.06339	\$0.31601 \$0.31601	\$0.00000 \$0.00000	\$0.01258 \$0.01258	\$0.05957 \$0.05957		\$0.42189 \$0.39198	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.02499 \$0.02547	\$0.06636 \$0.06634	\$0.46326 \$0.43285	\$0.04137 \$0.04087	\$0.46326 \$0.43285	\$0.45068 \$0.42027
53		Block 5	\$0.31985	\$0.25644			\$0.06559	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.37401	\$0.00000	\$0.00000	\$0.02547	\$0.06631	\$0.43283	\$0.04087	\$0.41458	\$0.40200
54		Block 6	\$0.28854	\$0.25644			\$0.03210	\$0.31601	\$0.00000	\$0.01258	\$0.05957		\$0.36069	\$0.00000	\$0.00000	\$0.02576	\$0.06604	\$0.40097	\$0.04028	\$0.40097	\$0.38839
55	32C Interr Trans	Block 1	\$0.11360	\$0.00000			\$0.11360	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.11360	\$0.00000	\$0.00000	(\$0.00162)	\$0.00018	\$0.11540	\$0.00180	\$0.11540	\$0.11540
56		Block 2	\$0.09657	\$0.00000			\$0.09657	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.09657	\$0.00000	\$0.00000	(\$0.00137)	\$0.00016	\$0.09810	\$0.00153	\$0.09810	\$0.09810
57		Block 3	\$0.06818	\$0.00000			\$0.06818	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.06818	\$0.00000	\$0.00000	(\$0.00097)	\$0.00013	\$0.06928	\$0.00110	\$0.06928	\$0.06928
58 59		Block 4 Block 5	\$0.03977 \$0.02276	\$0.00000 \$0.00000			\$0.03977 \$0.02276	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000		\$0.03977 \$0.02276	\$0.00000 \$0.00000	\$0.00000 \$0.00000	(\$0.00056) (\$0.00030)	\$0.00010 \$0.00008	\$0.04043 \$0.02314	\$0.00066 \$0.00038	\$0.04043 \$0.02314	\$0.04043 \$0.02314
60		Block 6	\$0.02276	\$0.00000			\$0.02276	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.02276	\$0.00000	\$0.00000	(\$0.00030)	\$0.00008	\$0.02314	\$0.00038	\$0.02314	\$0.02314
61	32I Interr Trans	Block 1	\$0.11369	\$0.00000			\$0.11369	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.11369	\$0.00000	\$0.00000	(\$0.00153)	\$0.00039	\$0.11561	\$0.00192	\$0.11561	\$0.11561
62		Block 2	\$0.09665	\$0.00000			\$0.09665	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.09665	\$0.00000	\$0.00000	(\$0.00129)	\$0.00036	\$0.09830	\$0.00165	\$0.09830	\$0.09830
63		Block 3	\$0.06826	\$0.00000			\$0.06826	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.06826	\$0.00000	\$0.00000	(\$0.00089)	\$0.00033	\$0.06948	\$0.00122	\$0.06948	\$0.06948
64 65		Block 4	\$0.03986	\$0.00000			\$0.03986	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.03986	\$0.00000	\$0.00000	(\$0.00047)	\$0.00032	\$0.04065	\$0.00079	\$0.04065	\$0.04065
65 66		Block 5 Block 6	\$0.02283 \$0.01150	\$0.00000 \$0.00000			\$0.02283 \$0.01150	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00000 \$0.00000		\$0.02283 \$0.01150	\$0.00000 \$0.00000	\$0.00000 \$0.00000	(\$0.00023) (\$0.00006)	\$0.00029 \$0.00028	\$0.02335 \$0.01184	\$0.00052 \$0.00034	\$0.02335 \$0.01184	\$0.02335 \$0.01184
67	33	DIOCK	\$0.00574	\$0.00000			\$0.00574	\$0.00000	\$0.00000	\$0.00000	\$0.00000		\$0.00574	\$0.00000	\$0.00000	\$0.00000	\$0.00028	\$0.00585	\$0.00034	\$0.00585	\$0.00585
	[1] For convenience			,				+	,	,			+	NCLLIDES DEN	+=:===	CUEDINES 2		+1.11303	7	+	+

58 Sources:

10 Direct Inputs

10 Nov 2021 rates

21-22 PGA

71 72 Permanent Increments 73 Temporary Increments Column AB