

April 4, 2024

### **VIA ELECTRONIC FILING**

Public Utility Commission of Oregon Attn: Filing Center 201 High Street SE, Suite 100 Salem, OR 97301-3398

#### Re: UM 1729(9)—Standard Avoided Cost Purchases from Eligible Qualifying Facilities

In compliance with ORS 758.525 and Order No. 14-058 in docket UM 1610, PacifiCorp d/b/a Pacific Power (PacifiCorp or the Company) hereby submits the enclosed update to its standard avoided cost schedule (formerly known as Schedule 37) to the Public Utility Commission of Oregon (Commission).

Oregon avoided cost filing requirements as listed in OAR 860-029-0040 and 860-029-0080 require the Company to file updated avoided costs at least every two years. The Commission Order No. 14-058 requires the Oregon investor-owned utilities to update avoided cost prices annually on May 1 of each year and within 30-days of Integrated Resource Plan (IRP) acknowledgment. This update to avoided costs is made to comply with both of these requirements. Annual updates, filed on May 1 of each year, are required to update the following data inputs: (1) natural gas prices; (2) on-peak and off-peak forward looking electricity market prices; (3) production tax credit status; and (4) any other action or change in an acknowledged IRP relevant to the calculation of avoided costs.

The Company's current standard avoided cost prices were approved in docket UM 1729 Order No. 23-354. In the Commission's June 28, 2022 public input meeting, the Commission approved a modification to the renewable solar pricing to allocate a portion of the capacity value to off-peak hours, instead of allocating all capacity value to on-peak hours as specified in the approved methodology. The same underlying issue is present in this year's annual update, and PacifiCorp has applied the same modification: using the annual average avoided cost values for solar listed in Table 8 for both on-peak and off-peak periods. This change is not expected to impact the total compensation for a solar resource over the course of a year.

In support of this filing, PacifiCorp submits Appendix 1 - Avoided Cost Study and Appendix 2 - Method Write-up and Minimum Filing Requirements. Also included is a redline version of the Schedule 37 avoided cost price pages Sheet Nos. 37-8, 37-9, 37-10, 37-11, 37-12, 37-13, 37-14, and 37-15, which reflect the updates since the previous filing. Also provided are the supporting documentation in both "pdf" and original formats.

<sup>1</sup> At the March 5, 2024, Public Meeting, the Commission acknowledged in part and did not acknowledge in part PacifiCorp's 2023 Integrated Resource Plan. An update to avoided costs is therefore due by April 4, 2024.

Docket No. UM 1729(9) Public Utility Commission of Oregon April 4, 2024 Page 2

PacifiCorp respectfully requests that all communications related to this filing be addressed to:

Oregon Dockets Zachary Rogala PacifiCorp Attorney

825 NE Multnomah Street, Suite 2000 825 NE Multnomah Street, Suite 2000

Portland, OR 97232 Portland, OR 97232

<u>oregondockets@pacificorp.com</u> <u>zachary.rogala@pacificorp</u>

Please direct questions on this filing to Cathie Allen, Regulatory Affairs Manager, at (503)813-5934.

Sincerely,

Matthew McVee

Vice President, Regulatory Policy and Operations

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Enclosures

# PACIFIC POWER PROPOSED TARIFF CHANGES TO STANDARD RATES

# STANDARD RATES FOR AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

**OREGON – APRIL 2024** 



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 8

#### Avoided Cost Prices

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Standard Fix	ed Avoided	<b>Cost Prices</b>	for Base	Load	and Wind	QF (	¢/kWh)

Deliveries	Base Load QF (1)			Wind (	QF (1,2)	Wind Integration
During	On-Peak	Off-Peak		On-Peak	Off-Peak	All hours
Calendar	Energy	Energy		Energy	Energy	Energy
Year	Price	Price		Price	Price	Charge
	(a)	(b)		(c)	(d)	(e)
2024	12.11	7.12		11.91	6.92	0.20
2025	5.53	3.27		5.24	2.71	0.56
2026	5.70	3.39		5.63	3.04	0.35
2027	6.01	3.65		6.08	3.43	0.23
2028	6.31	3.89		6.56	3.85	0.05
2029	6.62	4.15		6.88	4.11	0.04
2030	6.74	4.22		7.03	4.19	0.03
2031	6.88	4.30		7.17	4.27	0.03
2032	7.03	4.39		7.33	4.37	0.02
2033	7.28	4.58		7.59	4.56	0.01
2034	7.47	4.71		7.79	4.69	0.01
2035	7.56	4.74		7.88	4.71	0.03
2036	7.71	4.83		8.03	4.79	0.04
2037	8.00	5.05		8.34	5.02	0.02
2038	8.23	5.21		8.57	5.18	0.03
2039	8.54	5.45		8.88	5.41	0.03
2040	8.98	5.82		9.33	5.78	0.04
2041	9.31	6.08		9.64	6.01	0.07
2042	9.67	6.36		9.99	6.28	0.08
2043	9.92	6.54		10.25	6.46	0.08

<sup>(1)</sup> Standard Resource Sufficiency Period ends December 31, 2024 and Standard Resource Deficiency Period begins January 1, 2025.

<sup>(2)</sup> The avoided cost price has been reduced by wind or solar integration charges applicable to QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system). If wind or solar QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charge.



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 9

#### **Avoided Cost Prices (Continued)**

Standard Fixed Avoided Cost Prices for Fixed and Tracking Solar QF (¢/kWh)

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Deliveries	Fixed Solar QF (1,2)			Tracking So		Solar Integration		
During	On-Peak	Off-Peak		On-Peak	Off-Peak		All hours	
Calendar	Energy	Energy		Energy	Energy		Energy	
Year	Price	Price		Price	Price		Charge	
	(f)	(g)		(h)	(i)		(j)	
2024	11.92	6.93		11.92	6.93		0.19	
2025	3.57	2.89		3.63	2.89		0.38	
2026	3.62	2.91		3.67	2.91		0.48	
2027	4.02	3.30		4.08	3.30		0.35	
2028	4.56	3.83		4.63	3.83		0.06	
2029	4.83	4.08		4.89	4.08		0.07	
2030	4.91	4.14		4.97	4.14		0.08	
2031	5.01	4.23		5.08	4.23		0.07	
2032	5.12	4.32		5.19	4.32		0.07	
2033	5.35	4.53		5.42	4.53		0.05	
2034	5.51	4.67		5.58	4.67		0.04	
2035	5.54	4.68		5.61	4.68		0.06	
2036	5.62	4.75		5.70	4.75		0.08	
2037	5.90	5.00		5.97	5.00		0.05	
2038	6.08	5.16		6.16	5.16		0.05	
2039	6.33	5.39		6.41	5.39		0.06	
2040	6.71	5.75		6.79	5.75		0.07	
2041	6.94	5.96		7.03	5.96		0.12	
2042	7.24	6.23		7.32	6.23		0.13	
2043	7.44	6.41		7.52	6.41		0.13	
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<sup>(1)</sup> Standard Resource Sufficiency Period ends December 31, 2024 and Standard Resource Deficiency Period begins January 1, 2025.

<sup>(2)</sup> The avoided cost price has been reduced by wind or solar integration charges applicable to QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system). If wind or solar QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charge.



### AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 10

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#### **Avoided Cost Prices (continued)**

Renewable Fixed Avoided Cost Prices for Base Load and Wind QF (¢/kWh)

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							Wind
Deliveries	Renewable Ba	se Load QF (1)		Wind (	QF (1,2)		Integration
During	On-Peak	Off-Peak		On-Peak	Off-Peak		All hours
Calendar	Energy	Energy		Energy	Energy		Energy
Year	Price	Price		Price	Price		Charge
	(a)	(b)	_	(c)	(d)	_	(e)
2024	12.11	7.12		11.91	6.92		0.20
2025	4.89	2.17		4.05	1.60		0.56
2026	5.01	2.40		4.38	2.05		0.35
2027	4.89	2.42		4.38	2.20		0.23
2028	4.56	2.39		4.22	2.34		0.05
2029	4.63	2.47		4.30	2.44		0.04
2030	4.72	2.58		4.38	2.55		0.03
2031	4.82	2.62		4.48	2.60		0.03
2032	4.92	2.70		4.57	2.68		0.02
2033	4.98	2.76		4.64	2.74		0.01
2034	5.10	2.80		4.75	2.78		0.01
2035	5.27	2.84		4.90	2.81		0.03
2036	5.40	2.93		5.01	2.89		0.04
2037	5.52	2.92		5.14	2.89		0.02
2038	5.67	2.96		5.27	2.93		0.03
2039	5.80	3.04		5.39	3.01		0.03
2040	5.95	3.10		5.53	3.07		0.04
2041	6.12	3.22		5.66	3.16		0.07
2042	6.31	3.26		5.83	3.18		0.08
2043	6.45	3.35		5.95	3.27		0.08

<sup>(1)</sup> For the purpose of determining: (i) when the Renewable Qualifying Facility is entitled to renewable avoided cost prices; and (ii) the ownership of environmental attributes and the transfer of Green Tags to PacifiCorp, Renewable Sufficiency Period ends December 31, 2024 and Renewable Deficiency Period begins January 1, 2025. (2) The avoided cost price has been reduced by wind or solar integration charges applicable to QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system). If wind or solar QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charge.



### AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 11

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#### **Avoided Cost Prices (continued)**

Renewable Fixed Avoided Cost Prices for Fixed and Tracking Solar QF (¢/kWh)

Renewable F	ixed Avoided Co	ost Prices for Fix	ke <u>d and Tracking</u>	ı)	
Deliveries	Fixed Sola	ar QF (1,2)	Tracking So	olar QF (1,2)	Solar Integration
During	On-Peak	Off-Peak	On-Peak	Off-Peak	All hours
Calendar	Energy	Energy	Energy	Energy	Energy
Year	Price	Price	Price	Price	Charge
	(f)	(g)	(h)	(i)	(j)
2024	11.92	6.93	11.92	6.93	0.19
2025	2.40	1.78	2.57	1.78	0.38
2026	2.37	1.92	2.55	1.92	0.48
2027	2.34	2.08	2.52	2.08	0.35
2028	2.25	2.25	2.42	2.32	0.06
2029	2.29	2.29	2.45	2.41	0.07
2030	2.32	2.32	2.48	2.48	0.08
2031	2.37	2.37	2.54	2.54	0.07
2032	2.42	2.42	2.59	2.59	0.07
2033	2.46	2.46	2.63	2.63	0.05
2034	2.53	2.53	2.70	2.70	0.04
2035	2.60	2.60	2.78	2.78	0.06
2036	2.66	2.66	2.84	2.84	0.08
2037	2.74	2.74	2.94	2.87	0.05
2038	2.82	2.82	3.03	2.91	0.05
2039	2.87	2.87	3.09	2.98	0.06
2040	2.95	2.95	3.17	3.03	0.07
2041	3.01	3.01	3.24	3.11	0.12
2042	3.10	3.10	3.35	3.13	0.13
2043	3.17	3.17	3.41	3.22	0.13

<sup>(1)</sup> For the purpose of determining: (i) when the Renewable Qualifying Facility is entitled to renewable avoided cost prices; and (ii) the ownership of environmental attributes and the transfer of Green Tags to PacifiCorp, Renewable Sufficiency Period ends December 31, 2024 and Renewable Deficiency Period begins January 1, 2025. (2) The avoided cost price has been reduced by wind or solar integration charges applicable to QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system). If wind or solar QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charge.



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 12

#### **Avoided Cost Prices (continued)**

## Interim Standard Fixed Avoided Cost Prices for Solar and Storage QF Premium Peak Prices (¢/kWh)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	9.04	9.91	9.11	8.51	7.33	9.01	15.96	20.66	17.08	9.90	11.63	14.50
2025	10.12	9.04	7.93	5.66	5.06	5.01	11.05	14.06	11.88	7.73	8.55	10.15
2026	10.49	9.07	7.44	5.50	5.04	5.24	11.65	15.22	11.83	7.80	8.71	10.19
2027	12.71	10.18	7.88	6.10	4.87	5.59	11.85	14.60	11.75	8.67	10.06	11.14
2028	14.81	11.84	8.55	7.12	4.63	6.24	12.14	13.55	11.77	10.30	11.29	11.76
2029	12.24	13.20	9.11	7.46	4.70	6.30	11.86	13.95	12.31	11.26	12.59	13.27
2030	12.56	13.95	8.95	7.32	4.77	6.27	12.46	14.17	12.46	11.15	12.87	14.11
2031	12.92	14.34	8.88	7.38	4.86	6.52	12.57	14.46	13.25	11.08	13.10	14.70
2032	13.50	15.01	9.07	7.21	4.65	6.49	13.15	15.06	12.99	11.19	13.45	15.47
2033	14.40	15.87	9.16	6.70	4.03	5.88	13.69	16.02	13.94	11.61	14.20	16.66
2034	14.26	16.49	9.14	6.81	4.28	6.46	14.10	16.26	14.01	12.08	14.68	17.09
2035	14.64	16.88	9.08	7.69	4.38	6.06	13.60	16.44	14.41	12.38	15.06	17.30
2036	15.53	17.57	9.09	6.42	3.74	5.75	14.34	16.86	15.19	12.55	15.50	18.84
2037	15.95	18.27	9.47	6.64	3.72	5.95	14.84	17.50	15.58	12.96	15.81	19.99
2038	16.27	18.82	9.99	6.60	3.68	5.96	15.40	17.73	15.83	13.63	16.41	20.45
2039	16.73	19.20	10.40	6.71	4.08	6.26	15.68	18.03	15.97	13.87	17.63	21.41
2040	17.80	19.36	10.28	7.23	4.13	6.60	16.90	19.07	16.47	14.46	18.31	22.13
2041	18.14	20.93	10.49	7.45	4.18	6.68	17.21	19.75	16.99	14.72	18.35	22.66
2042	19.19	21.45	10.67	7.38	4.11	6.90	17.79	20.30	17.47	15.12	19.06	24.21
2043	19.51	22.12	10.96	7.85	4.35	7.00	18.18	20.48	17.64	15.46	19.26	25.47

### Premium Peak Definition (Pacific Prevailing Time, Sundays/Holidays Excluded)

Morning

Start	6:00a	6:00a	6:00a	ı	ı	ı	ı	ı	-	7:00a	-	6:00a
End	10:00a	8:00a	7:00a	-	-	_	_	-	-	8:00a	-	9:00a

**Evening** 

		J										
Start	-	7:00p	6:00p	6:00p	7:00p	6:00p	6:00p	6:00p	5:00p	5:00p	4:00p	6:00p
End	_	9:00p	9:00p	10:00p	11:00p	10:00p	10:00p	10:00p	9:00p	8:00p	8:00p	7:00p

(1) The Standard Resource Sufficiency Period ends December 31, 2024 and Standard Resource Deficiency Period begins January 1, 2025.

(2) The Premium Peak and Solar and Storage Off-Peak avoided cost prices have been reduced by solar integration charges applicable to QF resources located in PacifiCorp's BAA (in-system). If QF resource is not in PacifiCorp's BAA, Premium Peak and Solar and Storage Off-Peak prices will be increased by the applicable integration charge.

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## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 13

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#### **Avoided Cost Prices (continued)**

## Interim Standard Fixed Avoided Cost Prices for Solar and Storage QF Solar and Storage Off-Peak Prices (¢/kWh)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	4.91	5.39	4.95	4.63	3.99	4.90	8.68	11.23	9.29	5.38	6.32	7.89
2025	3.35	3.00	2.63	1.88	1.68	1.66	3.66	4.66	3.94	2.56	2.83	3.36
2026	3.40	2.94	2.41	1.78	1.63	1.70	3.77	4.93	3.83	2.53	2.82	3.30
2027	4.59	3.68	2.85	2.20	1.76	2.02	4.28	5.28	4.25	3.13	3.64	4.03
2028	6.02	4.82	3.48	2.90	1.88	2.54	4.94	5.51	4.79	4.19	4.59	4.78
2029	5.17	5.57	3.85	3.15	1.99	2.66	5.01	5.89	5.20	4.76	5.32	5.61
2030	5.29	5.88	3.77	3.08	2.01	2.64	5.26	5.97	5.25	4.70	5.43	5.95
2031	5.43	6.03	3.73	3.10	2.04	2.74	5.29	6.08	5.57	4.66	5.51	6.18
2032	5.72	6.36	3.84	3.05	1.97	2.75	5.57	6.38	5.50	4.74	5.69	6.55
2033	6.30	6.94	4.00	2.93	1.76	2.57	5.99	7.01	6.09	5.08	6.21	7.28
2034	6.23	7.20	3.99	2.97	1.87	2.82	6.16	7.10	6.12	5.28	6.41	7.46
2035	6.39	7.37	3.97	3.36	1.91	2.65	5.94	7.18	6.29	5.40	6.58	7.55
2036	6.84	7.74	4.00	2.83	1.65	2.53	6.32	7.43	6.69	5.53	6.83	8.30
2037	7.17	8.22	4.26	2.99	1.67	2.68	6.67	7.87	7.01	5.83	7.11	8.99
2038	7.40	8.55	4.54	3.00	1.67	2.71	7.00	8.06	7.19	6.19	7.46	9.29
2039	7.75	8.89	4.82	3.11	1.89	2.90	7.26	8.35	7.40	6.42	8.16	9.91
2040	8.37	9.10	4.83	3.40	1.94	3.10	7.94	8.96	7.74	6.80	8.60	10.40
2041	8.61	9.94	4.98	3.54	1.98	3.17	8.17	9.37	8.06	6.99	8.71	10.76
2042	9.28	10.38	5.16	3.57	1.99	3.34	8.61	9.82	8.45	7.32	9.22	11.71
2043	9.48	10.75	5.33	3.82	2.11	3.40	8.84	9.95	8.58	7.52	9.36	12.38

### **Solar and Storage Off-Peak Definition**

All hours that are not Premium Peak, including all day Sundays/Holidays

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### AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 14

#### Avoided Cost Prices (continued)

## Interim Renewable Fixed Avoided Cost Prices for Solar and Storage QF Premium Peak Prices (¢/kWh)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	9.86	10.80	9.94	9.28	8.00	9.83	17.40	22.53	18.62	10.80	12.68	15.82
2025	8.57	7.66	6.72	4.80	4.28	4.25	9.36	11.92	10.07	6.55	7.25	8.60
2026	8.94	7.72	6.33	4.68	4.29	4.46	9.92	12.96	10.07	6.65	7.42	8.68
2027	10.42	8.35	6.47	5.00	4.00	4.59	9.72	11.98	9.64	7.11	8.25	9.14
2028	11.58	9.26	6.69	5.57	3.62	4.88	9.49	10.60	9.21	8.06	8.83	9.20
2029	9.43	10.17	7.02	5.74	3.62	4.86	9.14	10.75	9.48	8.68	9.70	10.23
2030	9.70	10.78	6.91	5.65	3.69	4.84	9.63	10.95	9.62	8.61	9.94	10.90
2031	9.99	11.09	6.86	5.70	3.76	5.04	9.72	11.18	10.24	8.57	10.13	11.37
2032	10.44	11.61	7.01	5.57	3.60	5.02	10.17	11.65	10.04	8.65	10.40	11.96
2033	11.03	12.15	7.01	5.13	3.09	4.51	10.48	12.27	10.67	8.89	10.87	12.76
2034	10.89	12.59	6.98	5.20	3.27	4.93	10.77	12.42	10.70	9.23	11.21	13.05
2035	11.26	12.99	6.99	5.92	3.37	4.66	10.46	12.65	11.09	9.52	11.59	13.31
2036	11.99	13.56	7.01	4.95	2.88	4.44	11.07	13.01	11.72	9.69	11.96	14.54
2037	12.16	13.93	7.22	5.06	2.84	4.54	11.32	13.34	11.88	9.89	12.06	15.25
2038	12.37	14.30	7.59	5.01	2.80	4.53	11.71	13.47	12.03	10.35	12.47	15.54
2039	12.60	14.46	7.84	5.06	3.07	4.71	11.81	13.58	12.03	10.45	13.28	16.13
2040	13.18	14.33	7.61	5.36	3.06	4.88	12.52	14.12	12.20	10.71	13.56	16.39
2041	13.35	15.41	7.73	5.48	3.08	4.92	12.67	14.54	12.51	10.84	13.51	16.69
2042	13.99	15.65	7.78	5.38	3.00	5.03	12.98	14.81	12.74	11.03	13.90	17.65
2043	14.19	16.09	7.98	5.71	3.16	5.09	13.22	14.90	12.84	11.25	14.01	18.53

### Premium Peak Definition (Pacific Prevailing Time, Sundays/Holidays Excluded)

	INICITIIII	9											
Start	6:00a	6:00a	6:00a	ı	ı	-	-	ı	ı	7:00a	ı	6:00a	ì
End	10:00a	8:00a	7:00a	_	_	-	_	_	-	8:00a	_	9:00a	ì

Evening	9										
-	7:00p	6:00p	6:00p	7:00p	6:00p	6:00p	6:00p	5:00p	5:00p	4:00p	6:00p
-	9:00p	9:00p	10:00p	11:00p	10:00p	10:00p	10:00p	9:00p	8:00p	8:00p	7:00p

- (1) For the purpose of determining: (i) when the Renewable Qualifying Facility is entitled to renewable avoided cost prices; and (ii) the ownership of environmental attributes and the transfer of Green Tags to PacifiCorp, Renewable Sufficiency Period ends December 31, 2024 and Renewable Deficiency Period begins January 1, 2025.
- (2) The Premium Peak and Solar and Storage Off-Peak avoided cost prices have been reduced by solar integration charges applicable to QF resources located in PacifiCorp's BAA (in-system). If QF resource is not in PacifiCorp's BAA, Premium Peak and Solar and Storage Off-Peak prices will be increased by the applicable integration charge.

(continued)

(C)

Start



### AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 15

#### **Avoided Cost Prices (continued)**

#### (C)

(C)

## Interim Renewable Fixed Avoided Cost Prices for Solar and Storage QF Solar and Storage Off-Peak Prices (¢/kWh)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	6.48	7.10	6.53	6.10	5.25	6.46	11.44	14.80	12.24	7.09	8.33	10.39
2025	2.42	2.16	1.90	1.35	1.21	1.20	2.64	3.36	2.84	1.85	2.05	2.43
2026	2.48	2.15	1.76	1.30	1.19	1.24	2.76	3.60	2.80	1.85	2.06	2.41
2027	3.03	2.43	1.88	1.46	1.16	1.33	2.83	3.48	2.80	2.07	2.40	2.66
2028	3.51	2.81	2.03	1.69	1.10	1.48	2.88	3.22	2.79	2.44	2.68	2.79
2029	2.89	3.12	2.15	1.76	1.11	1.49	2.80	3.30	2.91	2.66	2.98	3.14
2030	2.99	3.32	2.13	1.74	1.14	1.49	2.96	3.37	2.96	2.65	3.06	3.36
2031	3.07	3.41	2.11	1.75	1.15	1.55	2.99	3.44	3.15	2.63	3.11	3.49
2032	3.24	3.60	2.17	1.73	1.12	1.56	3.15	3.61	3.11	2.68	3.22	3.71
2033	3.48	3.83	2.21	1.62	0.97	1.42	3.30	3.87	3.36	2.80	3.43	4.02
2034	3.41	3.95	2.19	1.63	1.02	1.55	3.37	3.89	3.35	2.89	3.51	4.09
2035	3.57	4.12	2.22	1.88	1.07	1.48	3.32	4.01	3.52	3.02	3.68	4.22
2036	3.86	4.36	2.26	1.59	0.93	1.43	3.56	4.19	3.77	3.12	3.85	4.68
2037	3.92	4.50	2.33	1.63	0.91	1.46	3.65	4.31	3.83	3.19	3.89	4.92
2038	4.01	4.64	2.46	1.63	0.91	1.47	3.80	4.37	3.90	3.36	4.04	5.04
2039	4.12	4.72	2.56	1.65	1.00	1.54	3.86	4.44	3.93	3.41	4.34	5.27
2040	4.26	4.63	2.46	1.73	0.99	1.58	4.05	4.56	3.94	3.46	4.38	5.30
2041	4.32	4.99	2.50	1.78	1.00	1.59	4.10	4.71	4.05	3.51	4.37	5.40
2042	4.56	5.10	2.54	1.75	0.98	1.64	4.23	4.83	4.16	3.60	4.53	5.76
2043	4.64	5.26	2.61	1.87	1.03	1.66	4.32	4.87	4.19	3.68	4.58	6.05

#### **Solar and Storage Off-Peak Definition**

All hours that are not Premium Peak, including all day Sundays/Holidays

#### **Qualifying Facilities Contracting Procedure**

Interconnection and power purchase agreements are handled by different functions within the Company. Interconnection agreements (both transmission and distribution level voltages) are handled by the Company's transmission function (PacifiCorp Transmission Services) while power purchase agreements are handled by the Company's merchant function (PacifiCorp Commercial and Trading).

It is recommended that the owner initiate its request for interconnection 18 months ahead of the anticipated in-service date to allow time for studies, negotiation of agreements, engineering, procurement, and construction of the required interconnection facilities. Early application for interconnection will help ensure that necessary interconnection arrangements proceed in a timely manner on a parallel track with negotiation of the power purchase agreement.

#### 1. Eligible Qualifying Facilities



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 8

#### **Avoided Cost Prices**

Standard Fixed Avoided Cost Prices for Base Load and Wind QF (¢/kWh)

Deliveries	Page I o	ad QF (1)	]	Wind	QF (1,2)	Ì	Wind Integration
<u>During</u>	On-Peak	Off-Peak		On-Peak	Off-Peak		All hours
<u>Calendar</u>	<u>Energy</u>	<b>Energy</b>		<u>Energy</u>	<u>Energy</u>		<u>Energy</u>
<u>Year</u>	<u>Price</u>	<u>Price</u>		<u>Price</u>	<u>Price</u>		<u>Charge</u>
<u> </u>	<u>(a)</u>	<u>(b)</u>	•	<u>(c)</u>	<u>(d)</u>		<u>(e)</u>
<u>2024</u>	<u>12.11</u>	<u>7.12</u>		<u>11.91</u>	<u>6.92</u>		<u>0.20</u>
<u>2025</u>	<u>5.53</u>	<u>3.27</u>	_	<u>5.24</u>	<u>2.71</u>	_	<u>0.56</u>
<u>2026</u>	<u>5.70</u>	<u>3.39</u>		<u>5.63</u>	<u>3.04</u>		<u>0.35</u>
<u>2027</u>	<u>6.01</u>	<u>3.65</u>		<u>6.08</u>	<u>3.43</u>		<u>0.23</u>
<u>2028</u>	6.31	<u>3.89</u>		<u>6.56</u>	<u>3.85</u>		<u>0.05</u>
<u>2029</u>	<u>6.62</u>	<u>4.15</u>		<u>6.88</u>	<u>4.11</u>		<u>0.04</u>
<u>2030</u>	<u>6.74</u>	<u>4.22</u>		<u>7.03</u>	<u>4.19</u>		<u>0.03</u>
<u>2031</u>	6.88	<u>4.30</u>		<u>7.17</u>	<u>4.27</u>		0.03
<u>2032</u>	<u>7.03</u>	<u>4.39</u>		<u>7.33</u>	<u>4.37</u>		<u>0.02</u>
<u>2033</u>	<u>7.28</u>	<u>4.58</u>		<u>7.59</u>	<u>4.56</u>		<u>0.01</u>
<u>2034</u>	<u>7.47</u>	<u>4.71</u>		<u>7.79</u>	<u>4.69</u>		<u>0.01</u>
<u>2035</u>	<u>7.56</u>	<u>4.74</u>		<u>7.88</u>	<u>4.71</u>		<u>0.03</u>
<u>2036</u>	<u>7.71</u>	<u>4.83</u>		<u>8.03</u>	<u>4.79</u>		<u>0.04</u>
<u>2037</u>	8.00	<u>5.05</u>		<u>8.34</u>	<u>5.02</u>		<u>0.02</u>
<u>2038</u>	<u>8.23</u>	<u>5.21</u>		<u>8.57</u>	<u>5.18</u>		<u>0.03</u>
<u>2039</u>	<u>8.54</u>	<u>5.45</u>		<u>8.88</u>	<u>5.41</u>		<u>0.03</u>
<u>2040</u>	<u>8.98</u>	<u>5.82</u>		<u>9.33</u>	<u>5.78</u>		<u>0.04</u>
<u>2041</u>	<u>9.31</u>	<u>6.08</u>		<u>9.64</u>	<u>6.01</u>		<u>0.07</u>
<u>2042</u>	<u>9.67</u>	<u>6.36</u>		<u>9.99</u>	<u>6.28</u>		<u>0.08</u>
<u>2043</u>	<u>9.92</u>	<u>6.54</u>		<u>10.25</u>	<u>6.46</u>		<u>0.08</u>
	_	_		_	<u> </u>		_

Deliveries	Base Lo	Base Load QF (1)			Wind QF (1,2)				
<del>During</del>	<del>On-Peak</del>	Off-Peak		<del>On-Peak</del>	Off-Peak		All hours		
Calendar	<del>Energy</del>	<del>Energy</del>		<del>Energy</del>	<del>Energy</del>		<del>Energy</del>		
Year	<del>Price</del>	<del>Price</del>		<del>Price</del>	<del>Price</del>		<del>Charge</del>		
_	<del>(a)</del>	<del>(b)</del>	_	<del>(e)</del>	<del>(d)</del>	_	<del>(e)</del>		
<del>2023</del>	13.84	<del>7.59</del>	-	<del>13.61</del>	<del>7.35</del>	_	0.23		
<del>2024</del>	11.54	<del>7.46</del>		<del>11.34</del>	<del>7.26</del>		0.20		
<del>2025</del>	<del>11.41</del>	<del>7.68</del>		11.14	<del>7.41</del>		0.27		
<del>2026</del>	<del>5.72</del>	<del>3.73</del>		<del>5.67</del>	<del>3.45</del>		0.29		
<del>2027</del>	6.04	4.01		<del>5.96</del>	<del>3.69</del>		0.33		
<del>2028</del>	6.22	4.15		<del>6.14</del>	<del>3.81</del>		0.34		
<del>2029</del>	<del>6.39</del>	4.28		<del>6.47</del>	<del>4.10</del>		0.18		
<del>2030</del>	<del>6.47</del>	4.31		<del>6.57</del>	4.14		<del>0.16</del>		
			(	continued)					



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 9

<del>2031</del>	<del>6.69</del>	4.49	<del>6.92</del>	4.44	0.05
<del>2032</del>	<del>6.96</del>	4.71	<del>7.17</del>	4.64	0.07
<del>2033</del>	<del>7.17</del>	4.87	<del>7.44</del>	4.85	0.02
<del>2034</del>	<del>7.40</del>	<del>5.04</del>	<del>7.67</del>	<del>5.03</del>	0.01
<del>2035</del>	<del>7.49</del>	<del>5.09</del>	7.77	<del>5.07</del>	0.02
<del>2036</del>	<del>7.65</del>	<del>5.19</del>	<del>7.94</del>	<del>5.18</del>	0.01
<del>2037</del>	<del>7.95</del>	<del>5.44</del>	<del>8.25</del>	<del>5.44</del>	0.00
<del>2038</del>	<del>8.25</del>	<del>5.69</del>	<del>8.57</del>	<del>5.69</del>	0.00
<del>2039</del>	<del>8.54</del>	<del>5.93</del>	<del>8.86</del>	<del>5.92</del>	0.00
<del>2040</del>	8.88	<del>6.20</del>	<del>9.19</del>	<del>6.19</del>	0.01
-	-	-	_	-	-

- (1) Standard Resource Sufficiency Period ends December 31, 20254 and Standard Resource Deficiency Period begins January 1, 20265.
- (2) The avoided cost price has been reduced by wind or solar integration charges applicable to QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system). If wind or solar QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charge.



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 10

### **Avoided Cost Prices (Continued)**

Standard Fixed Avoided Cost Prices for Fixed and Tracking Solar QF (¢/kWh)

<u>Deliveries</u>	Fixed Sola	ar QF (1,2)			olar QF (1,2)		Solar Integration
<u>During</u>	On-Peak	Off-Peak		On-Peak	Off-Peak		All hours
Calendar	<u>Energy</u>	Energy		<u>Energy</u>	<u>Energy</u>		<b>Energy</b>
Year	<u>Price</u>	<u>Price</u>		<u>Price</u>	<u>Price</u>		Charge
	<u>(f)</u>	(g)		<u>(h)</u>	<u>(i)</u>		<u>(j)</u>
<u>2024</u>	<u>11.92</u>	<u>6.93</u>		<u>11.92</u>	<u>6.93</u>		<u>0.19</u>
<u>2025</u>	<u>3.57</u>	<u>2.89</u>	_	<u>3.63</u>	<u>2.89</u>	_	0.38
<u>2026</u>	<u>3.62</u>	<u>2.91</u>		<u>3.67</u>	<u>2.91</u>		<u>0.48</u>
<u>2027</u>	<u>4.02</u>	<u>3.30</u>		<u>4.08</u>	<u>3.30</u>		<u>0.35</u>
<u>2028</u>	<u>4.56</u>	<u>3.83</u>		4.63	<u>3.83</u>		<u>0.06</u>
<u>2029</u>	<u>4.83</u>	<u>4.08</u>		<u>4.89</u>	<u>4.08</u>		<u>0.07</u>
<u>2030</u>	<u>4.91</u>	<u>4.14</u>		<u>4.97</u>	<u>4.14</u>		<u>0.08</u>
<u>2031</u>	<u>5.01</u>	<u>4.23</u>		<u>5.08</u>	<u>4.23</u>		0.07
<u>2032</u>	<u>5.12</u>	<u>4.32</u>		<u>5.19</u>	<u>4.32</u>		<u>0.07</u>
<u>2033</u>	<u>5.35</u>	<u>4.53</u>		<u>5.42</u>	<u>4.53</u>		<u>0.05</u>
<u>2034</u>	<u>5.51</u>	<u>4.67</u>		<u>5.58</u>	<u>4.67</u>		<u>0.04</u>
<u>2035</u>	<u>5.54</u>	<u>4.68</u>		<u>5.61</u>	<u>4.68</u>		<u>0.06</u>
<u>2036</u>	<u>5.62</u>	<u>4.75</u>		<u>5.70</u>	<u>4.75</u>		0.08
<u>2037</u>	<u>5.90</u>	<u>5.00</u>		<u>5.97</u>	<u>5.00</u>		<u>0.05</u>
<u>2038</u>	<u>6.08</u>	<u>5.16</u>		<u>6.16</u>	<u>5.16</u>		<u>0.05</u>
<u>2039</u>	<u>6.33</u>	<u>5.39</u>		<u>6.41</u>	<u>5.39</u>		<u>0.06</u>
<u>2040</u>	<u>6.71</u>	<u>5.75</u>		<u>6.79</u>	<u>5.75</u>		0.07
<u>2041</u>	<u>6.94</u>	<u>5.96</u>		<u>7.03</u>	<u>5.96</u>		<u>0.12</u>
<u>2042</u>	<u>7.24</u>	<u>6.23</u>		<u>7.32</u>	<u>6.23</u>		<u>0.13</u>
2043	<u>7.44</u>	<u>6.41</u>		<u>7.52</u>	<u>6.41</u>		<u>0.13</u>
_	_	_		_	_		_

Deliveries	Fixed Solar QF (1,2)			Tracking Solar QF (1,2)			-Solar Integration				
<del>During</del>	<del>On-Peak</del>	<del>Off-Peak</del>		<del>On-Peak</del>	<del>Off-Peak</del>		All hours				
<del>Calendar</del>	<del>Energy</del>	Energy		<del>Energy</del>	<del>Energy</del>		<del>Energy</del>				
<del>Year</del>	<del>Price</del>	<del>Price</del>		<del>Price</del>	<del>Price</del>		<del>Charge</del>				
	<del>(f)</del>	<del>(g)</del>	_	<del>(h)</del>	<del>(i)</del>	_	<del>(j)</del>				
<del>2023</del>	13.24	6.98	_	13.24	6.98	-	0.61				
<del>2024</del>	<del>11.35</del>	<del>7.27</del>		<del>11.35</del>	<del>7.27</del>		0.19				
<del>2025</del>	<del>11.29</del>	<del>7.56</del>		<del>11.29</del>	<del>7.56</del>		0.12				
<del>2026</del>	4.25	<del>3.64</del>		<del>4.30</del>	<del>3.64</del>		0.09				
<del>2027</del>	<del>4.39</del>	<del>3.78</del>		4.44	<del>3.78</del>		0.24				
<del>2028</del>	4.55	<del>3.92</del>		<del>4.60</del>	<del>3.92</del>		0.23				
<del>2029</del>	4.88	4.24		<del>4.93</del>	4.24		0.04				
<del>2030</del>	<del>4.91</del>	4.25		<del>4.96</del>	4.25		0.05				
	(continued)										



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 11

<del>2031</del>	<del>5.1</del> 4	4.47	<del>5.19</del>	4.47	0.02
<del>2032</del>	<del>5.37</del>	4.68	<del>5.42</del>	4.68	0.03
<del>2033</del>	<del>5.56</del>	4.86	<del>5.62</del>	4.86	0.01
<del>2034</del>	<del>5.75</del>	<del>5.03</del>	<del>5.81</del>	<del>5.03</del>	0.01
<del>2035</del>	<del>5.81</del>	<del>5.07</del>	<del>5.87</del>	<del>5.07</del>	0.01
<del>2036</del>	<del>5.93</del>	<del>5.18</del>	<del>5.99</del>	5.18	0.01
<del>2037</del>	<del>6.20</del>	<del>5.44</del>	<del>6.26</del>	<del>5.44</del>	0.00
<del>2038</del>	<del>6.47</del>	<del>5.69</del>	6.53	<del>5.69</del>	0.00
<del>2039</del>	<del>6.72</del>	<del>5.92</del>	6.78	<del>5.92</del>	0.00
<del>2040</del>	<del>6.98</del>	<del>6.17</del>	<del>7.05</del>	6.17	0.03
_	-	-	_	-	-

- (1) Standard Resource Sufficiency Period ends December 31, 202<u>54</u> and Standard Resource Deficiency Period begins January 1, 202<u>65</u>.
- (2) The avoided cost price has been reduced by wind or solar integration charges applicable to QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system). If wind or solar QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charge.



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 12

#### **Avoided Cost Prices (continued)**

Renewable Fixed Avoided Cost Prices for Base Load and Wind QF (¢/kWh)

			Ī			Wind
<u>Deliveries</u>	Renewable Ba	se Load QF (1)		Wind (	QF (1,2)	<u>Integration</u>
During	On-Peak	Off-Peak		On-Peak	Off-Peak	All hours
Calendar	Energy	Energy		<b>Energy</b>	<b>Energy</b>	<u>Energy</u>
Year	Price	Price		Price	Price	Charge
	<u>(a)</u>	<u>(b)</u>	-	<u>(c)</u>	<u>(d)</u>	<u>(e)</u>
<u>2024</u>	<u>12.11</u>	<u>7.12</u>	Ī	<u>11.91</u>	<u>6.92</u>	0.20
<u>2025</u>	4.89	<u>2.17</u>		4.05	<u>1.60</u>	<u>0.56</u>
<u>2026</u>	<u>5.01</u>	2.40		4.38	<u>2.05</u>	0.35
<u>2027</u>	<u>4.89</u>	<u>2.42</u>		<u>4.38</u>	<u>2.20</u>	<u>0.23</u>
<u>2028</u>	4.56	<u>2.39</u>		4.22	<u>2.34</u>	0.05
<u>2029</u>	<u>4.63</u>	<u>2.47</u>		<u>4.30</u>	<u>2.44</u>	<u>0.04</u>
<u>2030</u>	<u>4.72</u>	<u>2.58</u>		4.38	<u>2.55</u>	0.03
<u>2031</u>	<u>4.82</u>	<u>2.62</u>		<u>4.48</u>	<u>2.60</u>	0.03
<u>2032</u>	4.92	<u>2.70</u>		<u>4.57</u>	2.68	0.02
<u>2033</u>	<u>4.98</u>	<u>2.76</u>		<u>4.64</u>	<u>2.74</u>	<u>0.01</u>
<u>2034</u>	<u>5.10</u>	<u>2.80</u>		<u>4.75</u>	<u>2.78</u>	<u>0.01</u>
<u>2035</u>	<u>5.27</u>	<u>2.84</u>		<u>4.90</u>	<u>2.81</u>	<u>0.03</u>
<u>2036</u>	<u>5.40</u>	<u>2.93</u>		<u>5.01</u>	<u>2.89</u>	<u>0.04</u>
<u>2037</u>	<u>5.52</u>	<u>2.92</u>		<u>5.14</u>	<u>2.89</u>	<u>0.02</u>
<u>2038</u>	<u>5.67</u>	<u>2.96</u>		<u>5.27</u>	<u>2.93</u>	0.03
<u>2039</u>	<u>5.80</u>	<u>3.04</u>		<u>5.39</u>	<u>3.01</u>	<u>0.03</u>
<u>2040</u>	<u>5.95</u>	<u>3.10</u>		<u>5.53</u>	<u>3.07</u>	<u>0.04</u>
<u>2041</u>	<u>6.12</u>	<u>3.22</u>		<u>5.66</u>	<u>3.16</u>	<u>0.07</u>
<u>2042</u>	<u>6.31</u>	<u>3.26</u>		<u>5.83</u>	<u>3.18</u>	<u>0.08</u>
<u>2043</u>	<u>6.45</u>	<u>3.35</u>		<u>5.95</u>	<u>3.27</u>	<u>0.08</u>

- · ·	- 11 -						-Wind
<del>Deliveries</del>	Renewable Base Load QF (1)			Wind QF (1,2)			<u>Integration</u>
<del>During</del>	<del>On Peak</del>	Off Peak		<del>On Peak</del>	Off Peak		All hours
Calendar	<del>Energy</del>	<del>Energy</del>		Energy Property of the Energy	Energy Property of the Energy		<b>Energy</b>
Year	<del>Price</del>	<del>Price</del>		<del>Price</del>	<del>Price</del>		<del>Charge</del>
	<del>(a)</del>	<del>(b)</del>	_	<del>(e)</del>	<del>(d)</del>		<del>(e)</del>
<del>2023</del>	13.84	<del>7.59</del>		<del>13.61</del>	<del>7.35</del>		0.23
<del>2024</del>	11.54	<del>7.46</del>		11.34	<del>7.26</del>		0.20
<del>2025</del>	<del>11.41</del>	<del>7.68</del>		<del>11.14</del>	<del>7.41</del>		0.27
<del>2026</del>	<del>5.35</del>	<del>3.16</del>		<del>3.90</del>	<del>2.87</del>		0.29
<del>2027</del>	<del>5.27</del>	<del>3.55</del>		<del>3.75</del>	3.23		0.33
<del>2028</del>	<del>5.32</del>	<del>3.73</del>		<del>3.76</del>	<del>3.39</del>		0.34
<del>2029</del>	<del>5.22</del>	<del>3.70</del>		<del>3.79</del>	<del>3.52</del>		0.18
<del>2030</del>	<del>5.27</del>	3.81		<del>3.84</del>	<del>3.65</del>		<del>0.16</del>



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 13

<del>2031</del>	<del>5.29</del>	<del>3.75</del>	3.94	<del>3.70</del>	0.05
<del>2032</del>	<del>5.34</del>	<del>3.95</del>	<del>3.95</del>	3.88	0.07
<del>2033</del>	<del>5.32</del>	4.09	<del>3.95</del>	4.07	0.02
<del>2034</del>	<del>5.43</del>	4.17	4.03	4.15	0.01
<del>2035</del>	<del>5.62</del>	4.18	4 <del>.19</del>	4.16	0.02
<del>2036</del>	<del>5.89</del>	4.07	4.43	4.06	0.01
<del>2037</del>	<del>5.89</del>	4.30	4.41	4.30	0.00
<del>2038</del>	<del>5.99</del>	<del>4.42</del>	4.48	4.42	0.00
<del>2039</del>	6.11	4.53	4.57	4.53	0.00
<del>2040</del>	<del>6.37</del>	4.50	4.78	4.48	0.01
_	-	-	-	_	-

<sup>(1)</sup> For the purpose of determining: (i) when the Renewable Qualifying Facility is entitled to renewable avoided cost prices; and (ii) the ownership of environmental attributes and the transfer of Green Tags to PacifiCorp, Renewable Sufficiency Period ends December 31, 20254 and Renewable Deficiency Period begins January 1, 20265.

<sup>(2)</sup> The avoided cost price has been reduced by wind or solar integration charges applicable to QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system). If wind or solar QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charge.



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 14

### **Avoided Cost Prices (continued)**

Renewable Fixed Avoided Cost Prices for Fixed and Tracking Solar QF (¢/kWh)

	<u> </u>	<del>, , , , , , , , , , , , , , , , , , , </del>	o <u>a ana maoming</u>		·/
<u>Deliveries</u>	Fixed Sola	ar QF (1,2)	Tracking So	olar QF (1,2)	Solar Integration
<u>During</u>	On-Peak	Off-Peak	On-Peak	Off-Peak	All hours
Calendar	<u>Energy</u>	<b>Energy</b>	Energy	<u>Energy</u>	<u>Energy</u>
Year	<u>Price</u>	<u>Price</u>	<u>Price</u>	<u>Price</u>	<u>Charge</u>
	<u>(f)</u>	<u>(g)</u>	<u>(h)</u>	<u>(i)</u>	<u>(i)</u>
<u>2024</u>	<u>11.92</u>	<u>6.93</u>	<u>11.92</u>	<u>6.93</u>	<u>0.19</u>
<u>2025</u>	<u>2.40</u>	<u>1.78</u>	<u>2.57</u>	<u>1.78</u>	<u>0.38</u>
<u>2026</u>	<u>2.37</u>	<u>1.92</u>	<u>2.55</u>	<u>1.92</u>	<u>0.48</u>
<u>2027</u>	<u>2.34</u>	<u>2.08</u>	<u>2.52</u>	<u>2.08</u>	<u>0.35</u>
<u>2028</u>	<u>2.25</u>	<u>2.25</u>	<u>2.42</u>	<u>2.32</u>	<u>0.06</u>
<u>2029</u>	<u>2.29</u>	<u>2.29</u>	<u>2.45</u>	<u>2.41</u>	<u>0.07</u>
<u>2030</u>	<u>2.32</u>	<u>2.32</u>	<u>2.48</u>	<u>2.48</u>	<u>0.08</u>
<u>2031</u>	<u>2.37</u>	<u>2.37</u>	<u>2.54</u>	<u>2.54</u>	<u>0.07</u>
<u>2032</u>	<u>2.42</u>	<u>2.42</u>	<u>2.59</u>	<u>2.59</u>	<u>0.07</u>
<u>2033</u>	<u>2.46</u>	<u>2.46</u>	<u>2.63</u>	<u>2.63</u>	<u>0.05</u>
<u>2034</u>	<u>2.53</u>	<u>2.53</u>	<u>2.70</u>	<u>2.70</u>	<u>0.04</u>
<u>2035</u>	2.60	<u>2.60</u>	<u>2.78</u>	<u>2.78</u>	<u>0.06</u>
<u>2036</u>	<u>2.66</u>	<u>2.66</u>	<u>2.84</u>	<u>2.84</u>	<u>0.08</u>
<u>2037</u>	<u>2.74</u>	<u>2.74</u>	<u>2.94</u>	<u>2.87</u>	<u>0.05</u>
<u>2038</u>	<u>2.82</u>	<u>2.82</u>	3.03	<u>2.91</u>	<u>0.05</u>
<u>2039</u>	<u>2.87</u>	<u>2.87</u>	3.09	<u>2.98</u>	<u>0.06</u>
<u>2040</u>	<u>2.95</u>	<u>2.95</u>	3.17	3.03	<u>0.07</u>
<u>2041</u>	<u>3.01</u>	<u>3.01</u>	<u>3.24</u>	<u>3.11</u>	<u>0.12</u>
<u>2042</u>	<u>3.10</u>	<u>3.10</u>	<u>3.35</u>	<u>3.13</u>	<u>0.13</u>
<u>2043</u>	<u>3.17</u>	<u>3.17</u>	<u>3.41</u>	<u>3.22</u>	<u>0.13</u>

Deliveries	Fixed Sol	ar QF (1,2)		Tracking So	<del>olar QF (1,2)</del>		<del>-Solar</del> <del>Integration</del>
<del>During</del>	On Peak	Off Peak		On Peak	Off Peak		All hours
Calendar	<del>Energy</del>	<del>Energy</del>		<del>Energy</del>	<del>Energy</del>		<del>Energy</del>
Year	Price	Price		Price	Price		Charge
_	( <del>f)</del> ( <del>g)</del>			<del>(h)</del>	<del>(i)</del>	_	<del>(j)</del>
<del>2023</del>	12.24	12.24 12.24		12.12	<del>12.12</del>		0.61
<del>2024</del>	<del>10.70</del>	<del>10.70</del>		<del>10.62</del>	<del>10.62</del>		0.19
<del>2025</del>	<del>10.69</del>	<del>10.69</del>		<del>10.62</del>	<del>10.62</del>		0.12
<del>2026</del>	<del>2.60</del>	<del>2.60</del>		<del>2.89</del>	<del>2.89</del>		0.09
<del>2027</del>	<del>2.40</del>	<del>2.40</del>		<del>2.70</del>	<del>2.70</del>		0.24
<del>2028</del>	<del>2.42</del>	<del>2.42</del>		<del>2.74</del>	<del>2.74</del>		0.23
<del>2029</del>	<del>2.47</del>	<del>2.47</del>		<del>2.79</del>	<del>2.79</del>		0.04



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 15

<del>2030</del>	<del>2.47</del>	<del>2.47</del>	ĺ	<del>2.80</del>	<del>2.80</del>	0.05
<del>2031</del>	<del>2.45</del>	<del>2.45</del>		<del>2.79</del>	<del>2.79</del>	0.02
<del>2032</del>	<del>2.46</del>	<del>2.46</del>		<del>2.81</del>	<del>2.81</del>	0.03
<del>2033</del>	<del>2.43</del>	<del>2.43</del>		<del>2.79</del>	<del>2.79</del>	0.01
<del>2034</del>	<del>2.47</del>	<del>2.47</del>		<del>2.84</del>	<del>2.84</del>	0.01
<del>2035</del>	<del>2.58</del>	<del>2.58</del>		<del>2.95</del>	<del>2.95</del>	0.01
<del>2036</del>	2.73	<del>2.73</del>		3.10	<del>3.10</del>	0.01
<del>2037</del>	<del>2.70</del>	<del>2.70</del>		<del>3.09</del>	<del>3.09</del>	0.00
<del>2038</del>	<del>2.75</del>	<del>2.75</del>		3.14	3.14	0.00
<del>2039</del>	<del>2.80</del>	<del>2.80</del>		3.20	<del>3.20</del>	0.00
<del>2040</del>	<del>2.92</del>	<del>2.92</del>		<del>3.32</del>	<del>3.32</del>	0.03

<sup>(1)</sup> For the purpose of determining: (i) when the Renewable Qualifying Facility is entitled to renewable avoided cost prices; and (ii) the ownership of environmental attributes and the transfer of Green Tags to PacifiCorp, Renewable Sufficiency Period ends December 31, 20254 and Renewable Deficiency Period begins January 1, 20265.

<sup>(2)</sup> The avoided cost price has been reduced by wind or solar integration charges applicable to QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system). If wind or solar QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charge.



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 16

#### **Avoided Cost Prices (continued)**

## Interim Standard Fixed Avoided Cost Prices for Solar and Storage QF Premium Peak Prices (¢/kWh)

<u>Year</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	Aug	Sep	Oct	Nov	Dec
2024	<u>9.04</u>	<u>9.91</u>	<u>9.11</u>	<u>8.51</u>	<u>7.33</u>	<u>9.01</u>	<u>15.96</u>	<u>20.66</u>	<u>17.08</u>	<u>9.90</u>	<u>11.63</u>	<u>14.50</u>
<u>2025</u>	<u>10.12</u>	9.04	<u>7.93</u>	<u>5.66</u>	<u>5.06</u>	<u>5.01</u>	<u>11.05</u>	<u>14.06</u>	<u>11.88</u>	<u>7.73</u>	<u>8.55</u>	<u>10.15</u>
<u>2026</u>	<u>10.49</u>	9.07	<u>7.44</u>	<u>5.50</u>	<u>5.04</u>	<u>5.24</u>	<u>11.65</u>	<u>15.22</u>	<u>11.83</u>	<u>7.80</u>	<u>8.71</u>	<u>10.19</u>
<u>2027</u>	<u>12.71</u>	<u>10.18</u>	<u>7.88</u>	<u>6.10</u>	<u>4.87</u>	<u>5.59</u>	<u>11.85</u>	<u>14.60</u>	<u>11.75</u>	<u>8.67</u>	<u>10.06</u>	<u>11.14</u>
<b>2028</b>	<u>14.81</u>	<u>11.84</u>	<u>8.55</u>	<u>7.12</u>	<u>4.63</u>	<u>6.24</u>	<u>12.14</u>	<u>13.55</u>	<u>11.77</u>	<u>10.30</u>	<u>11.29</u>	<u>11.76</u>
2029	<u>12.24</u>	<u>13.20</u>	<u>9.11</u>	<u>7.46</u>	<u>4.70</u>	<u>6.30</u>	<u>11.86</u>	<u>13.95</u>	<u>12.31</u>	<u>11.26</u>	<u>12.59</u>	<u>13.27</u>
<u>2030</u>	<u>12.56</u>	<u>13.95</u>	<u>8.95</u>	<u>7.32</u>	<u>4.77</u>	<u>6.27</u>	<u>12.46</u>	<u>14.17</u>	<u>12.46</u>	<u>11.15</u>	<u>12.87</u>	<u>14.11</u>
<u>2031</u>	<u>12.92</u>	<u>14.34</u>	<u>8.88</u>	<u>7.38</u>	<u>4.86</u>	<u>6.52</u>	<u>12.57</u>	<u>14.46</u>	<u>13.25</u>	<u>11.08</u>	<u>13.10</u>	<u>14.70</u>
<u>2032</u>	<u>13.50</u>	<u>15.01</u>	<u>9.07</u>	<u>7.21</u>	<u>4.65</u>	<u>6.49</u>	<u>13.15</u>	<u>15.06</u>	<u>12.99</u>	<u>11.19</u>	<u>13.45</u>	<u>15.47</u>
<u>2033</u>	<u>14.40</u>	<u>15.87</u>	<u>9.16</u>	<u>6.70</u>	<u>4.03</u>	<u>5.88</u>	<u>13.69</u>	<u>16.02</u>	<u>13.94</u>	<u>11.61</u>	<u>14.20</u>	<u>16.66</u>
<u>2034</u>	<u>14.26</u>	<u>16.49</u>	<u>9.14</u>	<u>6.81</u>	<u>4.28</u>	<u>6.46</u>	<u>14.10</u>	<u>16.26</u>	<u>14.01</u>	<u>12.08</u>	<u>14.68</u>	<u>17.09</u>
<u>2035</u>	<u>14.64</u>	<u>16.88</u>	<u>9.08</u>	<u>7.69</u>	<u>4.38</u>	<u>6.06</u>	<u>13.60</u>	<u>16.44</u>	<u>14.41</u>	<u>12.38</u>	<u>15.06</u>	<u>17.30</u>
<u>2036</u>	<u>15.53</u>	<u>17.57</u>	<u>9.09</u>	<u>6.42</u>	<u>3.74</u>	<u>5.75</u>	<u>14.34</u>	<u>16.86</u>	<u>15.19</u>	<u>12.55</u>	<u>15.50</u>	<u>18.84</u>
<u>2037</u>	<u>15.95</u>	<u>18.27</u>	<u>9.47</u>	<u>6.64</u>	<u>3.72</u>	<u>5.95</u>	<u>14.84</u>	<u>17.50</u>	<u>15.58</u>	<u>12.96</u>	<u>15.81</u>	<u>19.99</u>
<u>2038</u>	<u>16.27</u>	<u>18.82</u>	<u>9.99</u>	<u>6.60</u>	<u>3.68</u>	<u>5.96</u>	<u>15.40</u>	<u>17.73</u>	<u>15.83</u>	<u>13.63</u>	<u>16.41</u>	<u>20.45</u>
<u>2039</u>	<u>16.73</u>	<u>19.20</u>	<u>10.40</u>	<u>6.71</u>	<u>4.08</u>	<u>6.26</u>	<u>15.68</u>	<u>18.03</u>	<u>15.97</u>	<u>13.87</u>	<u>17.63</u>	<u>21.41</u>
<u>2040</u>	<u>17.80</u>	<u>19.36</u>	<u>10.28</u>	<u>7.23</u>	<u>4.13</u>	<u>6.60</u>	<u>16.90</u>	<u>19.07</u>	<u>16.47</u>	<u>14.46</u>	<u>18.31</u>	<u>22.13</u>
<u>2041</u>	<u>18.14</u>	20.93	<u>10.49</u>	<u>7.45</u>	<u>4.18</u>	<u>6.68</u>	<u>17.21</u>	<u>19.75</u>	<u>16.99</u>	<u>14.72</u>	<u>18.35</u>	<u>22.66</u>
<u>2042</u>	<u>19.19</u>	<u>21.45</u>	<u>10.67</u>	<u>7.38</u>	<u>4.11</u>	<u>6.90</u>	<u>17.79</u>	20.30	<u>17.47</u>	<u>15.12</u>	<u>19.06</u>	<u>24.21</u>
<u>2043</u>	<u>19.51</u>	<u>22.12</u>	<u>10.96</u>	<u>7.85</u>	<u>4.35</u>	<u>7.00</u>	<u>18.18</u>	<u>20.48</u>	<u>17.64</u>	<u>15.46</u>	<u>19.26</u>	<u>25.47</u>

### Premium Peak Definition (Pacific Prevailing Time, Sundays/Holidays Excluded)

	<b>Mornin</b>	g	_	_	_	_	_	_	_	_	_	
Start	6:00a	6:00a	6:00a	1	-1	1	1	1	-	7:00a	_	6:00a
<u>End</u>	<u>10:00a</u>	<u>8:00a</u>	<u>7:00a</u>	<u> </u>	-1	l.	lı.		<u>-</u>	<u>8:00a</u>		<u>9:00a</u>
-	_ Evening	_ g	_	-	-	_	_	-	_	_	_	_

Start	_	7:00p	6:00p	6:00p	7:00p	6:00p	6:00p	6:00p	5:00p	5:00p	4:00p	6:00p
End	4	<u>9:00p</u>	<u>9:00p</u>	<u>10:00p</u>	<u>11:00p</u>	<u>10:00p</u>	<u>10:00p</u>	<u>10:00p</u>	<u>9:00p</u>	<u>8:00p</u>	8:00p	7:00p

## Interim Standard Fixed Avoided Cost Prices for Solar and Storage QF Premium Peak Prices (¢/kWh)

<del>Year</del>	<del>-Jan</del>	<del>-Feb</del>	-Mar	-Apr	-May	<del>-Jun</del>	<del>-Jul</del>	-Aug	<del>-Sep</del>	-Oct	-Nov	-Dec
<del>2023</del>	<del>18.77</del>	<del>10.46</del>	<del>10.60</del>	<del>10.74</del>	8.34	8.03	<del>16.89</del>	<del>26.27</del>	22.74	<del>10.02</del>	<del>11.86</del>	<del>16.17</del>
<del>202</del> 4	<del>15.57</del>	<del>13.25</del>	8.20	<del>7.05</del>	6.03	6.77	<del>19.09</del>	24.14	<del>18.35</del>	9.01	<del>10.92</del>	<del>15.56</del>
<del>2025</del>	14.20	<del>12.36</del>	<del>10.26</del>	<del>6.95</del>	6.65	6.95	<del>19.94</del>	<del>21.98</del>	<del>18.40</del>	<del>10.78</del>	<del>11.96</del>	<del>13.96</del>



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 17

<del>2026</del>	11.44	9.78	<del>7.85</del>	6.57	4.07	<del>5.08</del>	<del>11.86</del>	<del>13.46</del>	<del>11.45</del>	<del>7.66</del>	8.21	9.58
<del>2027</del>	12.56	12.07	9.19	<del>7.89</del>	3.74	<del>5.18</del>	9.50	11.53	10.49	9.17	9.43	9.72
<del>2028</del>	9.78	11.41	<del>7.54</del>	6.46	4.05	<del>5.81</del>	<del>10.87</del>	12.92	11.94	10.50	10.78	10.98
<del>2029</del>	10.64	12.62	8.49	6.68	4.21	5.58	10.91	<del>13.65</del>	12.24	10.25	11.53	11.74
<del>2030</del>	10.73	12.76	8.43	6.39	4.22	<del>5.61</del>	11.23	<del>13.76</del>	12.61	10.34	11.57	12.68
<del>2031</del>	10.86	13.08	8.24	6.33	4.01	5.88	12.01	14.52	13.41	10.37	12.67	13.14
<del>2032</del>	11.25	12.96	9.44	6.58	3.77	6.02	11.94	14.98	14.00	10.79	12.74	14.18
<del>2033</del>	12.24	14.30	9.12	6.11	3.77	6.98	11.41	<del>15.70</del>	13.74	10.58	13.46	<del>15.58</del>
<del>203</del> 4	10.83	<del>15.15</del>	9.66	6.86	3.25	6.78	12.98	<del>15.22</del>	14.66	11.08	13.07	16.69
<del>2035</del>	12.44	<del>15.69</del>	9.66	<del>5.64</del>	3.20	<del>7.19</del>	11.72	<del>15.22</del>	<del>15.38</del>	11.50	14.92	<del>16.49</del>
<del>2036</del>	12.60	<del>15.02</del>	9.22	<del>5.85</del>	2.39	<del>7.36</del>	13.83	<del>16.32</del>	<del>15.85</del>	11.51	<del>15.02</del>	<del>16.98</del>
<del>2037</del>	12.83	14.70	<del>11.16</del>	6.30	3.45	8.21	12.68	<del>17.94</del>	<del>16.02</del>	11.53	14.25	<del>17.06</del>
<del>2038</del>	11.96	<del>16.67</del>	10.08	6.41	3.47	<del>7.97</del>	14.39	<del>17.81</del>	<del>16.36</del>	12.26	<del>16.21</del>	<del>17.26</del>
<del>2039</del>	14.51	<del>15.58</del>	<del>10.80</del>	<del>7.06</del>	4.13	8.80	13.74	<del>17.02</del>	<del>16.10</del>	<del>13.10</del>	<del>16.92</del>	<del>18.57</del>
<del>2040</del>	12.59	<del>17.05</del>	<del>10.76</del>	6.40	<del>3.87</del>	8 <del>.97</del>	<del>13.59</del>	<del>17.96</del>	<del>17.48</del>	<del>13.60</del>	<del>18.97</del>	19.64
_	_	_	_	_	_	_	_	_	_	_	_	_
Premi	<del>um Peal</del>	k Definit	ion (Pac	ific Prev	<del>railing Ti</del>	<del>me, Sun</del>	<del>days/Ho</del>	lidays Ex	ccluded)	<del>)</del>		
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End	<del>10:00a</del>	-8:00a	<del>-7:00a</del>	_	_	_	_	_	-	<del>-8:00a</del>	-	<del>-9:00a</del>
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-	Evenir	<del>ng</del>	_	_	_	_	_	_	_	_	_	_
Start	_	<del>-7:00p</del>	<del>-6:00p</del>	<del>-6:00p</del>	<del>-7:00p</del>	<del>-6:00p</del>	<del>-6:00p</del>	<del>-6:00p</del>	<del>-5:00p</del>	<del>-5:00p</del>	<del>-4:00p</del>	<del>-6:00p</del>
End	_	<del>-9:00p</del>	<del>-9:00p</del>	<del>-10:00p</del>	<del>-11:00p</del>	<del>-10:00p</del>	<del>-10:00p</del>	<del>-10:00p</del>	<del>-9:00p</del>	<del>-8:00p</del>	-8:00p	<del>-7:00p</del>

- (1) The Standard Resource Sufficiency Period ends December 31, 20254 and Standard Resource Deficiency Period begins January 1, 20265.
- (2) The Premium Peak and Solar and Storage Off-Peak avoided cost prices have been reduced by solar integration charges applicable to QF resources located in PacifiCorp's BAA (in-system). If QF resource is not in PacifiCorp's BAA, Premium Peak and Solar and Storage Off-Peak prices will be increased by the applicable integration charge.



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 18

#### **Avoided Cost Prices (continued)**

## Interim Standard Fixed Avoided Cost Prices for Solar and Storage QF Solar and Storage Off-Peak Prices (¢/kWh)

<u>Year</u>	<u>Jan</u>	Feb	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	Sep	Oct	Nov	Dec
2024	4.91	5.39	4.95	4.63	3.99	4.90	8.68	11.23	9.29	5.38	6.32	7.89
2025	3.35	3.00	2.63	1.88	1.68	1.66	3.66	4.66	3.94	2.56	2.83	3.36
2026	3.40	2.94	2.41	<u>1.78</u>	1.63	1.70	3.77	4.93	3.83	2.53	2.82	3.30
<b>2027</b>	4.59	3.68	2.85	2.20	<u>1.76</u>	2.02	4.28	5.28	4.25	3.13	3.64	4.03
<b>2028</b>	6.02	4.82	3.48	2.90	1.88	2.54	4.94	<u>5.51</u>	4.79	4.19	4.59	<u>4.78</u>
2029	<u>5.17</u>	<u>5.57</u>	3.85	<u>3.15</u>	1.99	2.66	5.01	5.89	5.20	4.76	5.32	<u>5.61</u>
2030	5.29	5.88	3.77	3.08	2.01	2.64	5.26	<u>5.97</u>	<u>5.25</u>	4.70	<u>5.43</u>	<u>5.95</u>
<b>2031</b>	<u>5.43</u>	6.03	3.73	3.10	2.04	2.74	5.29	6.08	<u>5.57</u>	4.66	<u>5.51</u>	<u>6.18</u>
2032	<u>5.72</u>	6.36	3.84	3.05	<u>1.97</u>	2.75	5.57	6.38	<u>5.50</u>	4.74	<u>5.69</u>	<u>6.55</u>
2033	6.30	6.94	4.00	2.93	<u>1.76</u>	2.57	5.99	7.01	6.09	5.08	6.21	<u>7.28</u>
2034	6.23	7.20	3.99	2.97	<u>1.87</u>	2.82	6.16	7.10	6.12	5.28	6.41	<u>7.46</u>
<b>2035</b>	6.39	7.37	3.97	3.36	<u>1.91</u>	2.65	<u>5.94</u>	<u>7.18</u>	6.29	<u>5.40</u>	6.58	<u>7.55</u>
<b>2036</b>	6.84	<u>7.74</u>	4.00	2.83	<u>1.65</u>	2.53	6.32	7.43	6.69	<u>5.53</u>	6.83	<u>8.30</u>
2037	<u>7.17</u>	8.22	4.26	2.99	<u>1.67</u>	2.68	6.67	<u>7.87</u>	<u>7.01</u>	<u>5.83</u>	<u>7.11</u>	<u>8.99</u>
<b>2038</b>	<u>7.40</u>	<u>8.55</u>	4.54	3.00	<u>1.67</u>	2.71	7.00	8.06	<u>7.19</u>	<u>6.19</u>	<u>7.46</u>	9.29
2039	<u>7.75</u>	8.89	4.82	<u>3.11</u>	<u>1.89</u>	2.90	7.26	<u>8.35</u>	<u>7.40</u>	6.42	<u>8.16</u>	<u>9.91</u>
2040	8.37	<u>9.10</u>	4.83	3.40	<u>1.94</u>	3.10	7.94	<u>8.96</u>	<u>7.74</u>	6.80	8.60	<u>10.40</u>
2041	<u>8.61</u>	9.94	4.98	3.54	<u>1.98</u>	3.17	8.17	9.37	8.06	6.99	<u>8.71</u>	<u>10.76</u>
2042	9.28	10.38	<u>5.16</u>	3.57	1.99	3.34	8.61	9.82	<u>8.45</u>	7.32	9.22	<u>11.71</u>
2043	9.48	10.75	5.33	3.82	2.11	3.40	8.84	9.95	8.58	7.52	9.36	12.38

### **Solar and Storage Off-Peak Definition**

All hours that are not Premium Peak, including all day Sundays/Holidays

## Interim Standard Fixed Avoided Cost Prices for Solar and Storage QF -Solar and Storage Off-Peak Prices (¢/kWh)

<del>-Year</del>	<del>-Jan</del>	<del>-Feb</del>	- <del>Mar</del>	-Apr	<del>-May</del>	<del>-Jun</del>	<del>-Jul</del>	-Aug	<del>-Sep</del>	-Oct	<del>-Nov</del>	<del>-Dec</del>
<del>2023</del>	<del>12.60</del>	<del>7.02</del>	<del>7.12</del>	<del>7.21</del>	<del>5.60</del>	<del>5.39</del>	11.34	<del>17.64</del>	<del>15.27</del>	<del>6.73</del>	<del>7.96</del>	<del>10.86</del>
<del>2024</del>	<del>10.56</del>	<del>8.99</del>	<del>5.56</del>	4.78	4.09	<del>4.59</del>	<del>12.95</del>	<del>16.37</del>	<del>12.44</del>	<del>6.11</del>	<del>7.41</del>	<del>10.55</del>
<del>2025</del>	<del>9.63</del>	<del>8.38</del>	<del>6.96</del>	4.71	4.51	4.71	<del>13.52</del>	<del>14.91</del>	<del>12.48</del>	<del>7.31</del>	<del>8.11</del>	<del>9.46</del>
<del>2026</del>	<del>4.79</del>	<del>4.10</del>	<del>3.29</del>	<del>2.75</del>	1.71	<del>2.13</del>	4.97	<del>5.64</del>	4.80	<del>3.21</del>	3.44	4.01
<del>2027</del>	<del>5.80</del>	<del>5.58</del>	4.24	3.64	<del>1.73</del>	<del>2.39</del>	4.39	<del>5.33</del>	4.84	4.23	4.35	<del>4.49</del>
<del>2028</del>	4.34	<del>5.06</del>	3.34	<del>2.86</del>	<del>1.80</del>	<del>2.58</del>	<del>4.82</del>	<del>5.73</del>	<del>5.29</del>	<del>4.66</del>	4.78	<del>4.87</del>
<del>2029</del>	<del>4.98</del>	<del>5.91</del>	<del>3.98</del>	3.13	<del>1.97</del>	<del>2.61</del>	<del>5.11</del>	<del>6.39</del>	<del>5.73</del>	4.80	<del>5.40</del>	<del>5.50</del>
<del>2030</del>	<del>4.98</del>	<del>5.92</del>	<del>3.91</del>	<del>2.97</del>	<del>1.96</del>	<del>2.60</del>	<del>5.21</del>	<del>6.39</del>	<del>5.85</del>	4.80	<del>5.37</del>	<del>5.89</del>
<del>2031</del>	<del>5.09</del>	<del>6.13</del>	<del>3.86</del>	<del>2.97</del>	<del>1.88</del>	<del>2.75</del>	<del>5.62</del>	<del>6.80</del>	<del>6.28</del>	4.85	<del>5.93</del>	<del>6.15</del>
<del>2032</del>	<del>5.40</del>	6.22	4.54	<del>3.16</del>	<del>1.81</del>	<del>2.89</del>	<del>5.74</del>	<del>7.19</del>	<del>6.72</del>	<del>5.18</del>	<del>6.12</del>	<del>6.81</del>
<del>2033</del>	<del>6.02</del>	<del>7.04</del>	4.49	<del>3.01</del>	<del>1.86</del>	3.44	<del>5.62</del>	<del>7.72</del>	<del>6.76</del>	<del>5.20</del>	<del>6.62</del>	<del>7.67</del>



## AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 19

<del>203</del> 4	5.33	<del>7.45</del>	4.75	3.37	<del>1.60</del>	3.33	6.38	<del>7.49</del>	7.21	5.45	6.43	<del>8.21</del>
<del>2035</del>	6.25	7.88	4.85	2.83	<del>1.61</del>	<del>3.61</del>	<del>5.89</del>	<del>7.64</del>	<del>7.72</del>	5.77	<del>7.49</del>	<del>8.28</del>
<del>2036</del>	6.15	7.34	4.50	2.86	<del>1.17</del>	3.60	6.75	<del>7.97</del>	7.74	<del>5.62</del>	<del>7.33</del>	8. <del>29</del>
<del>2037</del>	<del>6.32</del>	<del>7.24</del>	<del>5.49</del>	3.10	<del>1.70</del>	4.04	6.24	8.83	<del>7.88</del>	<del>5.67</del>	<del>7.01</del>	8.40
<del>2038</del>	<del>5.95</del>	8.29	<del>5.02</del>	3.19	<del>1.73</del>	3.97	<del>7.16</del>	<del>8.86</del>	8.14	6.10	8.06	8.59
<del>2039</del>	<del>7.45</del>	8.00	<del>5.55</del>	3.63	<del>2.12</del>	4.52	<del>7.05</del>	8.74	<del>8.27</del>	6.73	8.69	9.54
<del>2040</del>	6.57	8.89	<del>5.61</del>	3.34	<del>2.02</del>	4.68	<del>7.09</del>	<del>9.37</del>	<del>9.12</del>	7.09	<del>9.89</del>	10.24



### AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 20

#### **Avoided Cost Prices (continued)**

## Interim Renewable Fixed Avoided Cost Prices for Solar and Storage QF Premium Peak Prices (¢/kWh)

Year	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	Oct	Nov	<u>Dec</u>
2024	9.86	10.80	9.94	9.28	8.00	9.83	<u>17.40</u>	22.53	18.62	10.80	12.68	<u>15.82</u>
2025	<u>8.57</u>	<u>7.66</u>	6.72	<u>4.80</u>	4.28	4.25	9.36	11.92	10.07	<u>6.55</u>	<u>7.25</u>	<u>8.60</u>
2026	8.94	<u>7.72</u>	6.33	<u>4.68</u>	4.29	4.46	9.92	12.96	10.07	6.65	<u>7.42</u>	<u>8.68</u>
2027	10.42	<u>8.35</u>	6.47	<u>5.00</u>	4.00	4.59	9.72	<u>11.98</u>	9.64	<u>7.11</u>	<u>8.25</u>	<u>9.14</u>
2028	<u>11.58</u>	9.26	6.69	<u>5.57</u>	3.62	4.88	9.49	10.60	9.21	8.06	<u>8.83</u>	9.20
2029	9.43	<u>10.17</u>	7.02	<u>5.74</u>	3.62	4.86	9.14	<u>10.75</u>	9.48	8.68	<u>9.70</u>	<u>10.23</u>
2030	9.70	<u>10.78</u>	<u>6.91</u>	<u>5.65</u>	<u>3.69</u>	4.84	9.63	10.95	9.62	<u>8.61</u>	9.94	<u>10.90</u>
2031	9.99	<u>11.09</u>	6.86	<u>5.70</u>	<u>3.76</u>	5.04	9.72	<u>11.18</u>	10.24	<u>8.57</u>	<u>10.13</u>	<u>11.37</u>
2032	10.44	<u>11.61</u>	<u>7.01</u>	<u>5.57</u>	3.60	5.02	<u>10.17</u>	<u>11.65</u>	10.04	<u>8.65</u>	10.40	<u>11.96</u>
<u>2033</u>	<u>11.03</u>	<u>12.15</u>	<u>7.01</u>	<u>5.13</u>	<u>3.09</u>	<u>4.51</u>	10.48	12.27	<u>10.67</u>	<u>8.89</u>	<u>10.87</u>	<u>12.76</u>
2034	<u>10.89</u>	12.59	6.98	<u>5.20</u>	3.27	4.93	10.77	12.42	10.70	9.23	<u>11.21</u>	<u>13.05</u>
<u>2035</u>	<u>11.26</u>	12.99	6.99	<u>5.92</u>	3.37	4.66	10.46	12.65	<u>11.09</u>	9.52	<u>11.59</u>	<u>13.31</u>
<u>2036</u>	<u>11.99</u>	<u>13.56</u>	<u>7.01</u>	<u>4.95</u>	<u>2.88</u>	4.44	11.07	13.01	<u>11.72</u>	<u>9.69</u>	<u>11.96</u>	<u>14.54</u>
<u>2037</u>	<u>12.16</u>	13.93	7.22	<u>5.06</u>	<u>2.84</u>	4.54	11.32	13.34	<u>11.88</u>	<u>9.89</u>	<u>12.06</u>	<u>15.25</u>
<u>2038</u>	12.37	14.30	<u>7.59</u>	<u>5.01</u>	<u>2.80</u>	4.53	11.71	13.47	12.03	10.35	<u>12.47</u>	<u>15.54</u>
<u>2039</u>	<u>12.60</u>	14.46	<u>7.84</u>	<u>5.06</u>	<u>3.07</u>	<u>4.71</u>	<u>11.81</u>	13.58	12.03	10.45	<u>13.28</u>	<u>16.13</u>
<u>2040</u>	<u>13.18</u>	14.33	<u>7.61</u>	<u>5.36</u>	<u>3.06</u>	4.88	12.52	14.12	12.20	10.71	<u>13.56</u>	<u>16.39</u>
<u>2041</u>	<u>13.35</u>	<u>15.41</u>	<u>7.73</u>	<u>5.48</u>	<u>3.08</u>	4.92	12.67	14.54	<u>12.51</u>	10.84	<u>13.51</u>	<u>16.69</u>
2042	<u>13.99</u>	<u>15.65</u>	<u>7.78</u>	<u>5.38</u>	3.00	<u>5.03</u>	12.98	14.81	12.74	11.03	13.90	<u>17.65</u>
2043	<u>14.19</u>	16.09	7.98	<u>5.71</u>	<u>3.16</u>	5.09	13.22	14.90	12.84	11.25	<u>14.01</u>	<u>18.53</u>

#### Premium Peak Definition (Pacific Prevailing Time, Sundays/Holidays Excluded)

_	Morning	<u>g</u>	_	_	_	_	_	_	_	_	_	_
<u>Start</u>	6:00a	6:00a	6:00a	_	'1	_	_	- 1	-	7:00a	_	6:00a
<u>End</u>	<u>10:00a</u>	<u>8:00a</u>	<u>7:00a</u>	<u> </u>	4	<u>-</u>	<u>-</u>	_	<u>-</u>	<u>8:00a</u>	<u>-</u>	9:00a

Evening

<u>Start</u>	-1	7:00p	6:00p	6:00p	7:00p	<u>6:00p</u>	6:00p	<u>6:00p</u>	<u>5:00p</u>	<u>5:00p</u>	<u>4:00p</u>	<u>6:00p</u>
End	<u>-</u>	9:00p	9:00p	10:00p	<u>11:00p</u>	10:00p	<u>10:00p</u>	10:00p	9:00p	8:00p	8:00p	7:00p

## Interim Renewable Fixed Avoided Cost Prices for Solar and Storage QF Premium Peak Prices (¢/kWh) (1) (2)

<del>-Year</del>	<del>-Jan</del>	<del>-Feb</del>	<del>-Mar</del>	<del>-Apr</del>	-May	<del>-Jun</del>	<del>-Jul</del>	-Aug	<del>-Sep</del>	-Oct	<del>-Nov</del>	<del>-Dec</del>
<del>2023</del>	<del>18.77</del>	<del>10.46</del>	<del>10.60</del>	10.74	8.34	8.03	<del>16.89</del>	<del>26.27</del>	22.74	<del>10.02</del>	<del>11.86</del>	<del>16.17</del>
<del>202</del> 4	<del>15.57</del>	<del>13.25</del>	8.20	<del>7.05</del>	6.03	6.77	<del>19.09</del>	24.14	<del>18.35</del>	9.01	<del>10.92</del>	<del>15.56</del>
<del>2025</del>	<del>14.20</del>	<del>12.36</del>	<del>10.26</del>	6.95	6.65	6.95	<del>19.94</del>	<del>21.98</del>	<del>18.40</del>	<del>10.78</del>	<del>11.96</del>	<del>13.96</del>
<del>2026</del>	8.30	7.09	<del>5.69</del>	4.77	<del>2.96</del>	3.68	<del>8.61</del>	9.76	<del>8.31</del>	<del>5.55</del>	<del>5.96</del>	6.95



#### AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 21

<del>2027</del>	8.84	<del>8.50</del>	6.47	<del>5.56</del>	<del>2.63</del>	<del>3.65</del>	6.69	<del>8.12</del>	<del>7.38</del>	6.46	6.64	6.84
<del>2028</del>	6.90	<del>8.05</del>	<del>5.32</del>	4.56	<del>2.86</del>	<del>4.10</del>	<del>7.67</del>	9.12	<del>8.42</del>	<del>7.41</del>	<del>7.60</del>	7.74
<del>2029</del>	<del>7.35</del>	8.71	<del>5.86</del>	4.61	<del>2.91</del>	3.85	<del>7.53</del>	<del>9.42</del>	8.46	<del>7.08</del>	<del>7.97</del>	8.11
<del>2030</del>	<del>7.43</del>	8.84	5.84	4.43	2.93	3.88	7.78	9.54	8.73	<del>7.16</del>	<del>8.02</del>	8.78
<del>2031</del>	<del>7.36</del>	8.86	<del>5.58</del>	4.29	2.72	3.98	<del>8.13</del>	9.83	9.08	<del>7.02</del>	<del>8.58</del>	8.90
<del>2032</del>	<del>7.5</del> 4	8.68	6.33	4.41	<del>2.53</del>	4.04	8.00	10.04	9.38	<del>7.23</del>	<del>8.5</del> 4	9.50
<del>2033</del>	8.09	9.45	6.03	4.04	<del>2.49</del>	<del>4.62</del>	<del>7.54</del>	10.38	9.09	6.99	8.90	<del>10.30</del>
<del>2034</del>	<del>7.12</del>	9.96	6.35	4.51	2.14	4.45	<del>8.53</del>	<del>10.01</del>	9.63	<del>7.28</del>	<del>8.59</del>	<del>10.97</del>
<del>2035</del>	8.22	10.37	6.39	3.73	2.12	4.75	<del>7.75</del>	<del>10.06</del>	<del>10.17</del>	<del>7.60</del>	9.86	<del>10.90</del>
<del>2036</del>	8.34	9.94	<del>6.10</del>	3.87	<del>1.58</del>	4.88	<del>9.15</del>	10.81	<del>10.49</del>	<del>7.62</del>	9.94	11.24
<del>2037</del>	8.39	9.61	<del>7.30</del>	<del>4.12</del>	<del>2.26</del>	<del>5.37</del>	<del>8.29</del>	11.73	<del>10.48</del>	<del>7.54</del>	9.32	<del>11.16</del>
<del>2038</del>	7.74	10.79	6.53	4.15	2.25	<del>5.16</del>	9.31	<del>11.53</del>	<del>10.59</del>	<del>7.94</del>	<del>10.49</del>	11.17
<del>2039</del>	9.28	9.95	6.90	<del>4.51</del>	<del>2.64</del>	<del>5.62</del>	8.78	10.88	<del>10.29</del>	<del>8.37</del>	<del>10.81</del>	<del>11.87</del>
<del>2040</del>	<del>7.98</del>	<del>10.80</del>	<del>6.81</del>	<del>4.06</del>	<del>2.45</del>	<del>5.68</del>	<del>8.61</del>	<del>11.38</del>	<del>11.07</del>	<del>8.61</del>	<del>12.02</del>	12.44

### Premium Peak Definition (Pacific Prevailing Time, Sundays/Holidays Excluded)

**Morning** 

Start	<del>-6:00a</del>	<del>-6:00a</del>	φ
End	<del>10:00a</del>	8:002	7

<del>-6:00a</del>	<del>-6:00a</del>	<del>-6:00a</del>	1	1	1	1	1	1	<del>-7:00a</del>	1	<del>-6:00a</del>
<del>10:00a</del>	<del>-8:00a</del>	<del>-7:00a</del>	1	1	1	1	1	1	<del>-8:00a</del>	1	<del>-9:00a</del>

**Evening** 

Start	1	<del>7:00p</del>	<del>-6:00p</del>	<del>-6:00p</del>	<del>-7:00p</del>	<del>-6:00p</del>	<del>-6:00p</del>	<del>-6:00p</del>	<del>-5:00p</del>	<del>-5:00p</del>	<del>4:00p</del>	<del>-6:00p</del>
End	1	<del>-9:00p</del>	<del>-9:00p</del>	<del>10:00p</del>	<del>11:00p</del>	<del>10:00p</del>	<del>10:00p</del>	<del>10:00p</del>	<del>-9:00p</del>	-8:00p	-8:00p	<del>-7:00p</del>

- (1) For the purpose of determining: (i) when the Renewable Qualifying Facility is entitled to renewable avoided cost prices; and (ii) the ownership of environmental attributes and the transfer of Green Tags to PacifiCorp, Renewable Sufficiency Period ends December 31, 20254 and Renewable Deficiency Period begins January 1, 202<del>6</del>5.
- (2) The Premium Peak and Solar and Storage Off-Peak avoided cost prices have been reduced by solar integration charges applicable to QF resources located in PacifiCorp's BAA (in-system). If QF resource is not in PacifiCorp's BAA, Premium Peak and Solar and Storage Off-Peak prices will be increased by the applicable integration charge.



### AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 22

#### **Avoided Cost Prices (continued)**

## Interim Renewable Fixed Avoided Cost Prices for Solar and Storage QF Solar and Storage Off-Peak Prices (¢/kWh)

<u>Year</u>	<u>Jan</u>	<u>Feb</u>	Mar	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	Sep	Oct	Nov	Dec
<b>2024</b>	<u>6.48</u>	<u>7.10</u>	<u>6.53</u>	<u>6.10</u>	<u>5.25</u>	<u>6.46</u>	<u>11.44</u>	<u>14.80</u>	<u>12.24</u>	<u>7.09</u>	<u>8.33</u>	<u>10.39</u>
<u>2025</u>	<u>2.42</u>	<u>2.16</u>	<u>1.90</u>	<u>1.35</u>	<u>1.21</u>	<u>1.20</u>	<u>2.64</u>	<u>3.36</u>	<u>2.84</u>	<u>1.85</u>	<u>2.05</u>	<u>2.43</u>
<b>2026</b>	<u>2.48</u>	<u>2.15</u>	<u>1.76</u>	<u>1.30</u>	<u>1.19</u>	<u>1.24</u>	<u>2.76</u>	<u>3.60</u>	<u>2.80</u>	<u>1.85</u>	<u>2.06</u>	<u>2.41</u>
<u>2027</u>	<u>3.03</u>	<u>2.43</u>	<u>1.88</u>	<u>1.46</u>	<u>1.16</u>	<u>1.33</u>	<u>2.83</u>	<u>3.48</u>	<u>2.80</u>	<u>2.07</u>	<u>2.40</u>	<u>2.66</u>
<u>2028</u>	<u>3.51</u>	<u>2.81</u>	<u>2.03</u>	<u>1.69</u>	<u>1.10</u>	<u>1.48</u>	<u>2.88</u>	<u>3.22</u>	<u>2.79</u>	<u>2.44</u>	<u>2.68</u>	<u>2.79</u>
<u>2029</u>	<u>2.89</u>	<u>3.12</u>	<u>2.15</u>	<u>1.76</u>	<u>1.11</u>	<u>1.49</u>	<u>2.80</u>	<u>3.30</u>	<u>2.91</u>	<u>2.66</u>	<u>2.98</u>	<u>3.14</u>
<u>2030</u>	<u>2.99</u>	<u>3.32</u>	<u>2.13</u>	<u>1.74</u>	<u>1.14</u>	<u>1.49</u>	<u>2.96</u>	<u>3.37</u>	<u>2.96</u>	<u>2.65</u>	<u>3.06</u>	<u>3.36</u>
<u>2031</u>	<u>3.07</u>	<u>3.41</u>	<u>2.11</u>	<u>1.75</u>	<u>1.15</u>	<u>1.55</u>	<u>2.99</u>	<u>3.44</u>	<u>3.15</u>	<u>2.63</u>	<u>3.11</u>	<u>3.49</u>
<u>2032</u>	<u>3.24</u>	<u>3.60</u>	<u>2.17</u>	<u>1.73</u>	<u>1.12</u>	<u>1.56</u>	<u>3.15</u>	<u>3.61</u>	<u>3.11</u>	<u>2.68</u>	<u>3.22</u>	<u>3.71</u>
<u>2033</u>	<u>3.48</u>	<u>3.83</u>	<u>2.21</u>	<u>1.62</u>	<u>0.97</u>	<u>1.42</u>	<u>3.30</u>	<u>3.87</u>	<u>3.36</u>	<u>2.80</u>	<u>3.43</u>	<u>4.02</u>
<u>2034</u>	<u>3.41</u>	<u>3.95</u>	<u>2.19</u>	<u>1.63</u>	<u>1.02</u>	<u>1.55</u>	<u>3.37</u>	<u>3.89</u>	<u>3.35</u>	<u>2.89</u>	<u>3.51</u>	<u>4.09</u>
<u>2035</u>	<u>3.57</u>	<u>4.12</u>	<u>2.22</u>	<u>1.88</u>	<u>1.07</u>	<u>1.48</u>	<u>3.32</u>	<u>4.01</u>	<u>3.52</u>	3.02	<u>3.68</u>	<u>4.22</u>
<u>2036</u>	<u>3.86</u>	<u>4.36</u>	<u>2.26</u>	<u>1.59</u>	<u>0.93</u>	<u>1.43</u>	<u>3.56</u>	<u>4.19</u>	<u>3.77</u>	<u>3.12</u>	<u>3.85</u>	<u>4.68</u>
<u>2037</u>	<u>3.92</u>	<u>4.50</u>	<u>2.33</u>	<u>1.63</u>	<u>0.91</u>	<u>1.46</u>	<u>3.65</u>	<u>4.31</u>	<u>3.83</u>	<u>3.19</u>	<u>3.89</u>	<u>4.92</u>
<u>2038</u>	<u>4.01</u>	<u>4.64</u>	<u>2.46</u>	<u>1.63</u>	<u>0.91</u>	<u>1.47</u>	<u>3.80</u>	<u>4.37</u>	<u>3.90</u>	<u>3.36</u>	<u>4.04</u>	<u>5.04</u>
<u>2039</u>	<u>4.12</u>	<u>4.72</u>	<u>2.56</u>	<u>1.65</u>	<u>1.00</u>	<u>1.54</u>	<u>3.86</u>	<u>4.44</u>	<u>3.93</u>	<u>3.41</u>	<u>4.34</u>	<u>5.27</u>
<u>2040</u>	<u>4.26</u>	<u>4.63</u>	<u>2.46</u>	<u>1.73</u>	<u>0.99</u>	<u>1.58</u>	<u>4.05</u>	<u>4.56</u>	<u>3.94</u>	<u>3.46</u>	<u>4.38</u>	<u>5.30</u>
<u>2041</u>	<u>4.32</u>	<u>4.99</u>	<u>2.50</u>	<u>1.78</u>	<u>1.00</u>	<u>1.59</u>	<u>4.10</u>	<u>4.71</u>	<u>4.05</u>	<u>3.51</u>	<u>4.37</u>	<u>5.40</u>
<u>2042</u>	<u>4.56</u>	<u>5.10</u>	<u>2.54</u>	<u>1.75</u>	<u>0.98</u>	<u>1.64</u>	<u>4.23</u>	<u>4.83</u>	<u>4.16</u>	<u>3.60</u>	<u>4.53</u>	<u>5.76</u>
<u>2043</u>	<u>4.64</u>	<u>5.26</u>	<u>2.61</u>	<u>1.87</u>	<u>1.03</u>	<u>1.66</u>	<u>4.32</u>	<u>4.87</u>	<u>4.19</u>	<u>3.68</u>	<u>4.58</u>	<u>6.05</u>

### Solar and Storage Off-Peak Definition

All hours that are not Premium Peak, including all day Sundays/Holidays

## Interim Renewable Fixed Avoided Cost Prices for Solar and Storage QF -Solar and Storage Off-Peak Prices (¢/kWh)

<del>Year</del>	- <del>Jan</del>	<del>-Feb</del>	-Mar	<del>-Apr</del>	-May	-Jun	<del>-Jul</del>	-Aug	<del>-Sep</del>	-Oct	<del>-Nov</del>	-Dec
<del>2023</del>	<del>12.60</del>	<del>7.02</del>	<del>7.12</del>	<del>7.21</del>	<del>5.60</del>	<del>5.39</del>	11.34	<del>17.64</del>	<del>15.27</del>	6.73	<del>7.96</del>	<del>10.86</del>
<del>202</del> 4	<del>10.56</del>	8.99	<del>5.56</del>	4.78	4.09	4.59	<del>12.95</del>	<del>16.37</del>	<del>12.44</del>	6.11	7.41	<del>10.55</del>
<del>2025</del>	9.63	8.38	6.96	4.71	<del>4.51</del>	4.71	<del>13.52</del>	<del>14.91</del>	<del>12.48</del>	<del>7.31</del>	<del>8.11</del>	9.46
<del>2026</del>	4.51	<del>3.86</del>	3.09	<del>2.59</del>	<del>1.61</del>	2.00	4.68	<del>5.31</del>	<del>4.52</del>	3.02	3.24	3.78
<del>2027</del>	<del>5.23</del>	5.03	3.83	3.29	<del>1.56</del>	<del>2.16</del>	<del>3.95</del>	4.80	4.36	3.82	<del>3.92</del>	4.05
<del>2028</del>	<del>3.86</del>	4.50	<del>2.97</del>	<del>2.55</del>	<del>1.60</del>	2.29	4.29	<del>5.10</del>	4.71	4.14	4.25	4.33
<del>2029</del>	4.22	<del>5.01</del>	3.37	<del>2.65</del>	<del>1.67</del>	2.21	4.33	<del>5.41</del>	4.86	4.07	4.58	4.66
<del>2030</del>	4.26	<del>5.07</del>	3.35	<del>2.54</del>	<del>1.68</del>	2.23	4.46	<del>5.46</del>	<del>5.01</del>	4.11	4.59	<del>5.04</del>
<del>2031</del>	4.13	4.98	3.13	2.41	<del>1.53</del>	2.24	4.57	<del>5.52</del>	<del>5.10</del>	3.94	<del>4.82</del>	5.00
<del>2032</del>	4.29	4.94	<del>3.60</del>	<del>2.51</del>	1.44	<del>2.30</del>	4.56	<del>5.71</del>	<del>5.34</del>	4.12	<del>4.86</del>	<del>5.41</del>



### AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

Page 23

<del>2033</del>	<del>4.67</del>	<del>5.45</del>	3.48	2.33	1.44	<del>2.66</del>	4.35	<del>5.99</del>	<del>5.24</del>	4.03	<del>5.13</del>	<del>5.94</del>
<del>2034</del>	4.06	<del>5.69</del>	<del>3.62</del>	<del>2.57</del>	<del>1.22</del>	2.54	4.87	<del>5.71</del>	<del>5.50</del>	4.16	4.90	<del>6.26</del>
<del>2035</del>	4.83	6.10	3.75	<del>2.19</del>	<del>1.25</del>	2.79	4.55	<del>5.91</del>	<del>5.98</del>	4.47	<del>5.79</del>	6.41
<del>2036</del>	4.76	<del>5.67</del>	3.48	2.21	0.90	2.78	<del>5.22</del>	<del>6.16</del>	<del>5.98</del>	4.34	<del>5.67</del>	6.41
<del>2037</del>	4.75	5.44	4.13	2.33	<del>1.28</del>	3.04	4.69	6.64	<del>5.93</del>	4.27	<del>5.27</del>	6.31
<del>2038</del>	4.37	6.08	3.68	2.34	<del>1.27</del>	<del>2.91</del>	<del>5.25</del>	6.50	<del>5.97</del>	4.48	<del>5.92</del>	6.30
<del>2039</del>	5.38	5.77	4.00	2.62	<del>1.53</del>	3.26	<del>5.09</del>	6.30	<del>5.96</del>	4.85	6.27	6.88
<del>2040</del>	4.62	6.26	3.95	<del>2.35</del>	<del>1.42</del>	3.29	4.99	6.59	6.41	4.99	<del>6.96</del>	<del>7.21</del>

#### **Qualifying Facilities Contracting Procedure**

Interconnection and power purchase agreements are handled by different functions within the Company. Interconnection agreements (both transmission and distribution level voltages) are handled by the Company's transmission function (PacifiCorp Transmission Services) while power purchase agreements are handled by the Company's merchant function (PacifiCorp Commercial and Trading).

It is recommended that the owner initiate its request for interconnection 18 months ahead of the anticipated in-service date to allow time for studies, negotiation of agreements, engineering, procurement, and construction of the required interconnection facilities. Early application for interconnection will help ensure that necessary interconnection arrangements proceed in a timely manner on a parallel track with negotiation of the power purchase agreement.

#### 1. Eligible Qualifying Facilities

**APPLICATION:** To owners of eligible existing or proposed QFs with a design capacity less than or equal to 10,000 kW for Base Load and Wind QF resources and less than or equal to 3,000 kW for Solar QF resources who desire to make sales to the Company in the state of Oregon. Such owners will be required to enter into a written power purchase agreement with the Company pursuant to the procedures set forth below.

### I. Process for Completing a Power Purchase Agreement

#### A. Communications

Unless otherwise directed by the Company, all communications to the Company regarding QF power purchase agreements should be directed in writing as follows:

PacifiCorp Manager-QF Contracts 825 NE Multnomah St, Suite 600 Portland, Oregon 97232

The Company will respond to all such communications in a timely manner. If the Company is unable to respond on the basis of incomplete or missing information from the QF owner, the Company shall indicate what additional information is required. Thereafter, the Company will respond in a timely manner following receipt of all required information

#### B. Procedures

### PACIFIC POWER AVOIDED COST CALCULATION

# STANDARD RATES FOR AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

**OREGON – APRIL 2024** 

Exhibit 1
Standard Avoided Cost Prices for Base Load QF
\$/MWH

_	Standard Avoided	d Resource			Base Load QF Resource		
	Avoided Firm			QF Capacity	Capacity Adder		
	Capacity	Energy	Capacity	Adder	Allocated to	On-Peak	Off-Peak
Year	Costs	Only Price	Contribution		On-Peak Hours		
	\$/kW-yr	\$/MWh		(\$/kW-yr)	(\$/MWh)	\$/MWh	\$/MWh
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
				= (a) * (c)	(d) *1000 / (100.0% x 8760 x 56%)	(e) + (b)	= (b)
			T				
2024						\$121.13	\$71.19
2025	\$110.75	\$32.71	100.0%	110.75	\$22.56	\$55.27	\$32.71
2026	\$113.27	\$33.93	100.0%	113.27	\$23.07	\$57.00	\$33.93
2027	\$115.84	\$36.53	100.0%	115.84	\$23.59	\$60.12	\$36.53
2028	\$118.47	\$38.94	100.0%	118.47	\$24.13	\$63.07	\$38.94
2029	\$121.16	\$41.48	100.0%	121.16	\$24.68	\$66.16	\$41.48
2030	\$123.91	\$42.20	100.0%	123.91	\$25.24	\$67.44	\$42.20
2031	\$126.73	\$42.99	100.0%	126.73	\$25.81	\$68.80	\$42.99
2032	\$129.61	\$43.91	100.0%	129.61	\$26.40	\$70.30	\$43.91
2033	\$132.55	\$45.77	100.0%	132.55	\$27.00	\$72.76	\$45.77
2034	\$135.56	\$47.08	100.0%	135.56	\$27.61	\$74.69	\$47.08
2035	\$138.64	\$47.38	100.0%	138.64	\$28.24	\$75.62	\$47.38
2036	\$141.78	\$48.26	100.0%	141.78	\$28.88	\$77.14	\$48.26
2037	\$145.00	\$50.46	100.0%	145.00	\$29.53	\$79.99	\$50.46
2038	\$148.29	\$52.09	100.0%	148.29	\$30.20	\$82.29	\$52.09
2039	\$151.66	\$54.48	100.0%	151.66	\$30.89	\$85.36	\$54.48
2040	\$155.10	\$58.18	100.0%	155.10	\$31.59	\$89.77	\$58.18
2041	\$158.62	\$60.77	100.0%	158.62	\$32.31	\$93.08	\$60.77
2042	\$162.22	\$63.61	100.0%	162.22	\$33.04	\$96.65	\$63.61
2043	\$165.90	\$65.40	100.0%	165.90	\$33.79	\$99.19	\$65.40

#### Columns

- (a) Full fixed cost of a proxy CCCT less Capitalized Energy Cost
- (b) Fuel and Capitalized Energy Cost of the Proxy CCCT
- (c) Capacity Contribution of the Avoided Proxy and Base Load QF resources are assumed to be 100%.
- (e) 100.0% is the on-peak capacity factor of the Base Load QF resource 56% is the percent of all hours that are on-peak
- (f) 2024: On-Peak Blended Market Prices for QF resource
- (g) 2024: Off-Peak Blended Market Prices for QF resource

Exhibit 2 Standard Avoided Cost Prices for Wind QF (1,2) \$/MWH

	Standard Avoided R	esource			Wind QF Resource		
	Avoided Firm			QF Capacity	Capacity Adder		
	Capacity	Energy	Capacity	Adder	Allocated to	On-Peak	Off-Peak
Year	Costs	Only Price	Contribution		On-Peak Hours		
	\$/kW-yr	\$/MWh		(\$/kW-yr)	(\$/MWh)	\$/MWh	\$/MWh
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
				= (a) * (c)	(d) *1000 / (36.6% x 8760 x 56%)	= (b) $+$ (e) - Integration	= (b) - Integration
			ı				
2024						\$119.10	\$69.16
2025	\$110.75	\$32.71	41.2%	45.58	\$25.33	\$52.41	\$27.08
2026	\$113.27	\$33.93	41.2%	46.62	\$25.91	\$56.33	\$30.42
2027	\$115.84	\$36.53	41.2%	47.68	\$26.50	\$60.76	\$34.27
2028	\$118.47	\$38.94	41.2%	48.76	\$27.10	\$65.58	\$38.49
2029	\$121.16	\$41.48	41.2%	49.86	\$27.71	\$68.83	\$41.12
2030	\$123.91	\$42.20	41.2%	51.00	\$28.34	\$70.28	\$41.94
2031	\$126.73	\$42.99	41.2%	52.16	\$28.99	\$71.71	\$42.72
2032	\$129.61	\$43.91	41.2%	53.34	\$29.65	\$73.34	\$43.70
2033	\$132.55	\$45.77	41.2%	54.55	\$30.32	\$75.95	\$45.63
2034	\$135.56	\$47.08	41.2%	55.79	\$31.01	\$77.94	\$46.94
2035	\$138.64	\$47.38	41.2%	57.06	\$31.71	\$78.84	\$47.12
2036	\$141.78	\$48.26	41.2%	58.35	\$32.43	\$80.30	\$47.87
2037	\$145.00	\$50.46	41.2%	59.68	\$33.17	\$83.38	\$50.22
2038	\$148.29	\$52.09	41.2%	61.03	\$33.92	\$85.71	\$51.80
2039	\$151.66	\$54.48	41.2%	62.42	\$34.69	\$88.82	\$54.13
2040	\$155.10	\$58.18	41.2%	63.83	\$35.48	\$93.30	\$57.83
2041	\$158.62	\$60.77	41.2%	65.28	\$36.28	\$96.38	\$60.10

66.76

68.28

\$37.10

\$37.95

\$99.91

\$102.52

\$62.80

\$64.57

\$63.61

\$65.40

41.2%

41.2%

(2) Wind Integration Cost from Table 11.

\$162.22

\$165.90

#### Columns

2042

2043

- (a) Full fixed cost of a proxy CCCT less Capitalized Energy Cost
- (b) Fuel and Capitalized Energy Cost of the Proxy CCCT
- (c) Capacity Contribution values for renewable QF (% of nameplate capacity), 2021 IRP
   Wind Capacity Contribution
   41.2% Seasonal weighting of values from Table 14
- (e) 36.6% is the on-peak capacity factor of the Wind QF Resource 56% is the percent of all hours that are on-peak
- (f) 2024: On-Peak Blended Market Prices for QF resource
- (g) 2024: Off-Peak Blended Market Prices for QF resource

<sup>(1)</sup> The avoided cost price is reduced by a wind integration charge from Table 11 for wind QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system).
If QF wind resource is not in PacifiCorp's BAA, prices will be increased by the integration charge from Table 11.

Exhibit 3 Standard Avoided Cost Prices for Fixed Solar QF \$/MWH

	Standard Avoided	d Resource			Fixed Solar QF		
Year	Capacity Price	Energy Only Price	Capacity Contribution	QF Capacity Adder	Capacity Adder Allocated to On-Peak Hours	On-Peak	Off-Peak
	\$/kW-yr	\$/MWh		(\$/kW-yr)	(\$/MWh)	\$/MWh	\$/MWh
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
				=(a)*(c)	(d) *1000 / (37.3% x 8760 x 56%)	= (b) $+$ (e) - Integration	= (b) - Integration
2024						\$119.21	\$69.27
2025	\$110.75	\$32.71	11.35%	\$12.58	\$6.86	\$35.73	\$28.87
2026	\$113.27	\$33.93	11.35%	\$12.86	\$7.02	\$36.15	\$29.13
2027	\$115.84	\$36.53	11.35%	\$13.15	\$7.18	\$40.22	\$33.04
2028	\$118.47	\$38.94	11.35%	\$13.45	\$7.34	\$45.64	\$38.30
2029	\$121.16	\$41.48	11.35%	\$13.76	\$7.51	\$48.32	\$40.81
2030	\$123.91	\$42.20	11.35%	\$14.07	\$7.68	\$49.11	\$41.43
2031	\$126.73	\$42.99	11.35%	\$14.39	\$7.85	\$50.14	\$42.29
2032	\$129.61	\$43.91	11.35%	\$14.72	\$8.03	\$51.22	\$43.19
2033	\$132.55	\$45.77	11.35%	\$15.05	\$8.22	\$53.52	\$45.30
2034	\$135.56	\$47.08	11.35%	\$15.39	\$8.40	\$55.05	\$46.65
2035	\$138.64	\$47.38	11.35%	\$15.74	\$8.59	\$55.39	\$46.80
2036	\$141.78	\$48.26	11.35%	\$16.10	\$8.79	\$56.24	\$47.45
2037	\$145.00	\$50.46	11.35%	\$16.46	\$8.99	\$58.99	\$50.01
2038	\$148.29	\$52.09	11.35%	\$16.84	\$9.19	\$60.79	\$51.60
2039	\$151.66	\$54.48	11.35%	\$17.22	\$9.40	\$63.29	\$53.89
2040	\$155.10	\$58.18	11.35%	\$17.61	\$9.61	\$67.09	\$57.48
2041	\$158.62	\$60.77	11.35%	\$18.01	\$9.83	\$69.44	\$59.61
2042	\$162.22	\$63.61	11.35%	\$18.42	\$10.05	\$72.37	\$62.32
2043	\$165.90	\$65.40	11.35%	\$18.84	\$10.28	\$74.35	\$64.07

(2) Solar Integration Cost from Table 11

#### Columns

- Full fixed cost of a proxy CCCT less Capitalized Energy Cost
- Fuel and Capitalized Energy Cost of the Proxy CCCT (b)
- Capacity Contribution values for renewable QF (% of nameplate capacity), 2021 IRP Fixed Solar Capacity Contribution 11.4% Profile-specific value consistent with methodology used in Table 14

- (e) 37.3% is the on-peak capacity factor of the Fixed Solar QF Resource 56% is the percent of all hours that are on-peak
- 2024: On-Peak Blended Market Prices for QF resource
- 2024: Off-Peak Blended Market Prices for QF resource

<sup>(1)</sup> The avoided cost price is reduced by a solar integration charge from Table 11 for solar QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system). If QF solar resource is not in PacifiCorp's BAA, prices will be increased by the integration charge from Table 11.

Exhibit 4
Standard Avoided Cost Prices for Tracking Solar QF
\$/MWH

	C411 A-	oided Resource			Two alvin a Calan OE		
	Standard Av	/oided Resource		OF G	Tracking Solar QF		
				QF Capacity	Capacity Adder		
	Capacity	Energy	Capacity	Adder	Allocated to	On-Peak	Off-Peak
Year	Price	Only Price	Contribution		On-Peak Hours		
	\$/kW-yr	\$/MWh		(\$/kW-yr)	(\$/MWh)	\$/MWh	\$/MWh
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
				= (a) * (c)	(d) *1000 / (43.0% x 8760 x 56%)	= (b) $+$ (e) - Integration	= (b) - Integration
2024						\$119.21	\$69.27
2025	\$110.75	\$32.71	14.16%	\$15.68	\$7.43	\$36.30	\$28.87
2026	\$113.27	\$33.93	14.16%	\$16.04	\$7.60	\$36.73	\$29.13
2027	\$115.84	\$36.53	14.16%	\$16.40	\$7.78	\$40.82	\$33.04
2028	\$118.47	\$38.94	14.16%	\$16.77	\$7.95	\$46.25	\$38.30
2029	\$121.16	\$41.48	14.16%	\$17.16	\$8.13	\$48.94	\$40.81
2030	\$123.91	\$42.20	14.16%	\$17.55	\$8.32	\$49.75	\$41.43
2031	\$126.73	\$42.99	14.16%	\$17.94	\$8.51	\$50.80	\$42.29
2032	\$129.61	\$43.91	14.16%	\$18.35	\$8.70	\$51.89	\$43.19
2033	\$132.55	\$45.77	14.16%	\$18.77	\$8.90	\$54.20	\$45.30
2034	\$135.56	\$47.08	14.16%	\$19.19	\$9.10	\$55.75	\$46.65
2035	\$138.64	\$47.38	14.16%	\$19.63	\$9.31	\$56.11	\$46.80
2036	\$141.78	\$48.26	14.16%	\$20.08	\$9.52	\$56.97	\$47.45
2037	\$145.00	\$50.46	14.16%	\$20.53	\$9.73	\$59.74	\$50.01
2038	\$148.29	\$52.09	14.16%	\$21.00	\$9.95	\$61.55	\$51.60
2039	\$151.66	\$54.48	14.16%	\$21.47	\$10.18	\$64.07	\$53.89
2040	\$155.10	\$58.18	14.16%	\$21.96	\$10.41	\$67.89	\$57.48
2041	\$158.62	\$60.77	14.16%	\$22.46	\$10.65	\$70.26	\$59.61
2042	\$162.22	\$63.61	14.16%	\$22.97	\$10.89	\$73.21	\$62.32

\$23.49

\$11.14

\$75.21

\$64.07

The avoided cost price is reduced by a solar integration charge from Table 11 for solar QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system).
 If QF solar resource is not in PacifiCorp's BAA, prices will be increased by the integration charge from Table 11.

14.16%

(2) Solar Integration Cost from Table 11

\$165.90

#### Columns

2043

- (a) Full fixed cost of a proxy CCCT less capitalized energy
- (b) Fuel and Capitalized Energy Cost of the Proxy CCCT
- (c) Peak Capacity Contribution values for renewables (% of nameplate capacity)

  Tracking Solar Capacity Contribution 14.2% Seasonal weighting of values from Table 14
- (e) 43.0% is the on-peak capacity factor of the Tracking Solar QF Resource 56% is the percent of all hours that are on-peak

\$65.40

- 2024: On-Peak Blended Market Prices for QF resource
- (g) 2024: Off-Peak Blended Market Prices for QF resource

Exhibit 5
Standard Avoided Cost Prices for Tracking Solar QF with Storage \$/MWH

	Standard A	voided Resource			Solar and Storage QF Resor	urce	
Year	Capacity Price	Energy Only Price	Capacity Contribution	QF Capacity Adder	Capacity Adder Allocated to Premium Peak Hours	Premium Peak	Solar and Storage Off-Peak
	\$/kW-yr	\$/MWh		(\$/kW-yr)	(\$/MWh)	\$/MWh	\$/MWh
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
				= (a) * (c)	(d) *1000 / (93.7%x 8760 x 14%)	= (b) + (e) - Int	= (b) - Int
2024						\$119.21	\$69.27
2025	\$110.75	\$32.71	61.34%	\$67.94	\$59.02	\$87.88	\$28.87
2026	\$113.27	\$33.93	61.34%	\$69.48	\$60.36	\$89.49	\$29.13
2027	\$115.84	\$36.53	61.34%	\$71.06	\$61.73	\$94.77	\$33.04
2028	\$118.47	\$38.94	61.34%	\$72.67	\$63.13	\$101.43	\$38.30
2029	\$121.16	\$41.48	61.34%	\$74.32	\$64.56	\$105.37	\$40.81
2030	\$123.91	\$42.20	61.34%	\$76.01	\$66.03	\$107.46	\$41.43
2031	\$126.73	\$42.99	61.34%	\$77.74	\$67.53	\$109.82	\$42.29
2032	\$129.61	\$43.91	61.34%	\$79.51	\$69.07	\$112.25	\$43.19
2033	\$132.55	\$45.77	61.34%	\$81.31	\$70.63	\$115.94	\$45.30
2034	\$135.56	\$47.08	61.34%	\$83.16	\$72.24	\$118.89	\$46.65
2035	\$138.64	\$47.38	61.34%	\$85.05	\$73.88	\$120.68	\$46.80
2036	\$141.78	\$48.26	61.34%	\$86.97	\$75.55	\$123.00	\$47.45
2037	\$145.00	\$50.46	61.34%	\$88.95	\$77.27	\$127.27	\$50.01
2038	\$148.29	\$52.09	61.34%	\$90.97	\$79.02	\$130.62	\$51.60
2039	\$151.66	\$54.48	61.34%	\$93.03	\$80.82	\$134.70	\$53.89
2040	\$155.10	\$58.18	61.34%	\$95.14	\$82.65	\$140.13	\$57.48
2041	\$158.62	\$60.77	61.34%	\$97.30	\$84.53	\$144.14	\$59.61
2042	\$162.22	\$63.61	61.34%	\$99.51	\$86.44	\$148.76	\$62.32
2043	\$165.90	\$65.40	61.34%	\$101.77	\$88.40	\$152.48	\$64.07

The avoided cost price is reduced by a solar integration charge from Table 11 for solar QF resources located in PacifiCorp's Balancing Area Authority (BAA) (in-system).
 If QF solar resource is not in PacifiCorp's BAA, prices will be increased by the integration charge from Table 11.

(2) Solar Integration Cost from Table 11

#### Columns

- (a) Full fixed cost of a proxy CCCT less capitalized energy
- (b) Fuel and Capitalized Energy Cost of the Proxy CCCT
- (c) Peak Capacity Contribution values for renewables (% of nameplate capacity)
   Tracking Solar Capacity Contribution
   14.2% Seasonal weighting of values from Table 14
- (e) 43.0% is the on-peak capacity factor of the Tracking Solar QF Resource 56% is the percent of all hours that are on-peak
- (f) 2024: On-Peak Blended Market Prices for QF resource
- (g) 2024: Off-Peak Blended Market Prices for QF resource

Exhibit 6
Renewable Standard Avoided Cost Prices for Base Load QF
\$/MWH

	Renewable Avoided Resource		Re	enewable Base Load	QF Resource		
Year	On-Peak	Off-Peak	Avoided Firm Capacity Costs	QF Capacity Adder	Capacity Adder Allocated to On-Peak Hours	On-Peak	Off-Peak
	(\$/MWh)	(\$/MWh)	\$/kW-yr	(\$/kW-yr)	(\$/MWh)	\$/MWh	\$/MWh
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
				(c) x 86%	(d) *1000 / (100.0%x 8760 x 56%)	= (a) + (e) + Int	= (b) $+$ Int
2024						\$121.13	\$71.19
2025	\$25.67	\$17.82	\$110.75	\$95.07	\$19.36	\$48.88	\$21.67
2026	\$25.48	\$19.19	\$113.27	\$97.23	\$19.80	\$50.08	\$23.99
2027	\$25.18	\$20.76	\$115.84	\$99.44	\$20.25	\$48.92	\$24.24
2028	\$24.20	\$23.21	\$118.47	\$101.70	\$20.71	\$45.55	\$23.85
2029	\$24.48	\$24.07	\$121.16	\$104.00	\$21.18	\$46.33	\$24.74
2030	\$24.73	\$24.99	\$123.91	\$106.36	\$21.66	\$47.17	\$25.76
2031	\$25.32	\$25.54	\$126.73	\$108.79	\$22.16	\$48.18	\$26.24
2032	\$25.78	\$26.27	\$129.61	\$111.26	\$22.66	\$49.16	\$26.99
2033	\$26.17	\$27.09	\$132.55	\$113.78	\$23.17	\$49.81	\$27.55
2034	\$26.89	\$27.56	\$135.56	\$116.37	\$23.70	\$51.02	\$27.99
2035	\$27.83	\$27.77	\$138.64	\$119.01	\$24.24	\$52.65	\$28.35
2036	\$28.40	\$28.48	\$141.78	\$121.70	\$24.79	\$54.00	\$29.29
2037	\$29.39	\$28.70	\$145.00	\$124.47	\$25.35	\$55.19	\$29.15
2038	\$30.25	\$29.09	\$148.29	\$127.29	\$25.93	\$56.67	\$29.58
2039	\$30.86	\$29.81	\$151.66	\$130.19	\$26.52	\$57.97	\$30.40
2040	\$31.71	\$30.33	\$155.10	\$133.14	\$27.12	\$59.53	\$31.03
2041	\$32.35	\$31.09	\$158.62	\$136.16	\$27.73	\$61.24	\$32.25

\$139.25

\$142.41

\$28.36

\$29.01

\$63.14

\$64.47

\$32.61

\$33.50

#### Columns

2042

2043

(a) Table 13 Column (d)

\$33.48

\$34.14

- (b) Table 13 Column (e)
- (c) Full fixed cost of a proxy CCCT less Capitalized Energy Cost
- (d) Column (c) multiplied by difference in capacity contribution relative to renewable proxy resource

\$162.22

\$165.90

(e) 100.0% is the on-peak capacity factor of the Proxy CCCT Resource 56% is the percent of all hours that are on-peak

\$31.31

\$32.17

- (f) 2024: On-Peak Blended Market Prices for QF resource
- (g) 2024: Off-Peak Blended Market Prices for QF resource
- Int During the deficiency period, prices are increased by the avoided proxy integration charge from Table 11

Exhibit 7
Renewable Standard Avoided Cost Prices for Wind QF (1)
\$/MWH

	Renewable Avoide	d Resource		Wind QF Re	esource	Wind QF Resour	Wind QF Resource	
Year	On-Peak	Off-Peak	Avoided Firm Capacity Costs	QF Capacity Adder	Capacity Adder Allocated to On-Peak Hours	On-Peak	Off-Peak	
	(\$/MWh)	(\$/MWh)	\$/kW-yr	(\$/kW-yr)	(\$/MWh)	\$/MWh	\$/MWh	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	
				(c) x 27%	(d) *1000 / (36.6%x 8760 x 56%)	= (a) + (e) + Int	= (b) $+$ Int	
	,		_					
2024						\$119.10	\$69.16	
2025	\$25.67	\$17.82	\$110.75	\$29.90	\$16.62	\$40.50	\$16.03	
2026	\$25.48	\$19.19	\$113.27	\$30.58	\$16.99	\$43.76	\$20.48	
2027	\$25.18	\$20.76	\$115.84	\$31.27	\$17.38	\$43.78	\$21.98	
2028	\$24.20	\$23.21	\$118.47	\$31.98	\$17.77	\$42.16	\$23.40	
2029	\$24.48	\$24.07	\$121.16	\$32.71	\$18.18	\$42.97	\$24.38	
2030	\$24.73	\$24.99	\$123.91	\$33.45	\$18.59	\$43.83	\$25.50	
2031	\$25.32	\$25.54	\$126.73	\$34.21	\$19.01	\$44.77	\$25.97	
2032	\$25.78	\$26.27	\$129.61	\$34.99	\$19.45	\$45.74	\$26.78	
2033	\$26.17	\$27.09	\$132.55	\$35.78	\$19.89	\$46.38	\$27.42	
2034	\$26.89	\$27.56	\$135.56	\$36.60	\$20.34	\$47.52	\$27.85	
2035	\$27.83	\$27.77	\$138.64	\$37.43	\$20.80	\$48.96	\$28.10	
2036	\$28.40	\$28.48	\$141.78	\$38.28	\$21.27	\$50.09	\$28.90	
2037	\$29.39	\$28.70	\$145.00	\$39.15	\$21.76	\$51.36	\$28.91	
2038	\$30.25	\$29.09	\$148.29	\$40.03	\$22.25	\$52.70	\$29.29	
2039	\$30.86	\$29.81	\$151.66	\$40.94	\$22.75	\$53.86	\$30.05	
2040	\$31.71	\$30.33	\$155.10	\$41.87	\$23.27	\$55.32	\$30.67	
2041	\$32.35	\$31.09	\$158.62	\$42.82	\$23.80	\$56.63	\$31.58	
2042	\$33.48	\$31.31	\$162.22	\$43.79	\$24.34	\$58.30	\$31.80	
2043	\$34.14	\$32.17	\$165.90	\$44.79	\$24.89	\$59.53	\$32.67	

- (1) If wind QF is not in PacifiCorp's BAA, prices in all years will be increased by the wind integration charge from Table 11.
- (2) Wind Integration Cost from Table 11

#### Columns

- (a) Table 13 Column (d)
- (b) Table 13 Column (e)
- (c) Full fixed cost of a proxy CCCT less Capitalized Energy Cost
- (d) Column (c) multiplied by difference in capacity contribution relative to renewable proxy resource
- (e) 36.6% is the on-peak capacity factor of the Wind QF resource 56% is the percent of all hours that are on-peak
- (f) 2024: On-Peak Blended Market Prices for QF resource
- (g) 2024: Off-Peak Blended Market Prices for QF resource

Int During the deficiency period, the stated avoided cost prices reflect the same integration costs for the avoided proxy and a wind QF in PacifiCorp's Balancing Area Authority (BAA).

During the sufficiency period, the stated avoided cost prices are reduced by the integration charge from Table 11 applicable to wind QF resources located in PacifiCorp's BAA (in-system).

Exhibit 8

Renewable Standard Avoided Cost Prices for Fixed Solar QF (1)

\$/MWH

_	Renewable Avoided Resource		Fixed Solar QF Resource			Fixed S	olar QF
Year	On-Peak	Off-Peak	Avoided Firm Capacity Costs	QF Capacity Adder	Capacity Adder Allocated to On-Peak Hours	On-Peak	Off-Peak
	(\$/MWh)	(\$/MWh)	\$/kW-yr	(\$/kW-yr)	(\$/MWh)	\$/MWh	\$/MWh
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
				(c) x -2.8%	(d) *1000 / (37.3%x 8760 x 56%)	= (a) + (e) + Int	= (b) $+$ Int
2024						\$119.21	\$69.27
2025	\$25.67	\$17.82	\$110.75	(\$3.11)	(\$1.70)	\$23.97	\$17.82
2026	\$25.48	\$19.19	\$113.27	(\$3.18)	(\$1.73)	\$23.75	\$19.19
2027	\$25.18	\$20.76	\$115.84	(\$3.25)	(\$1.77)	\$23.41	\$20.76
2028	\$24.20	\$23.21	\$118.47	(\$3.32)	(\$1.81)	\$22.39	\$23.21
2029	\$24.48	\$24.07	\$121.16	(\$3.40)	(\$1.86)	\$22.62	\$24.07
2030	\$24.73	\$24.99	\$123.91	(\$3.48)	(\$1.90)	\$22.83	\$24.99
2031	\$25.32	\$25.54	\$126.73	(\$3.55)	(\$1.94)	\$23.38	\$25.54
2032	\$25.78	\$26.27	\$129.61	(\$3.64)	(\$1.98)	\$23.80	\$26.27
2033	\$26.17	\$27.09	\$132.55	(\$3.72)	(\$2.03)	\$24.14	\$27.09
2034	\$26.89	\$27.56	\$135.56	(\$3.80)	(\$2.08)	\$24.81	\$27.56
2035	\$27.83	\$27.77	\$138.64	(\$3.89)	(\$2.12)	\$25.71	\$27.77
2036	\$28.40	\$28.48	\$141.78	(\$3.98)	(\$2.17)	\$26.23	\$28.48
2037	\$29.39	\$28.70	\$145.00	(\$4.07)	(\$2.22)	\$27.17	\$28.70
2038	\$30.25	\$29.09	\$148.29	(\$4.16)	(\$2.27)	\$27.98	\$29.09
2039	\$30.86	\$29.81	\$151.66	(\$4.25)	(\$2.32)	\$28.54	\$29.81
2040	\$31.71	\$30.33	\$155.10	(\$4.35)	(\$2.37)	\$29.34	\$30.33
2041	\$32.35	\$31.09	\$158.62	(\$4.45)	(\$2.43)	\$29.92	\$31.09
2042	\$33.48	\$31.31	\$162.22	(\$4.55)	(\$2.48)	\$31.00	\$31.31
2043	\$34.14	\$32.17	\$165.90	(\$4.65)	(\$2.54)	\$31.60	\$32.17

- (1) If solar QF is not in PacifiCorp's BAA, prices in all years will be increased by the solar integration charge from Table 11.
- (2) Solar Integration Cost from Table 11

#### Columns

- (a) Table 13 Column (d)
- (b) Table 13 Column (e)
- (c) Full fixed cost of a proxy CCCT less Capitalized Energy Cost
- (d) Column (c) multiplied by difference in capacity contribution relative to renewable proxy resource
- (e) 37.3% is the on-peak capacity factor of the Fixed Solar QF resource 56% is the percent of all hours that are on-peak
- (f) 2024: On-Peak Blended Market Prices for QF resource
- (g) 2024: Off-Peak Blended Market Prices for QF resource
- Int During the deficiency period, the stated avoided cost prices reflect the difference in integration costs for the avoided proxy and a solar QF in PacifiCorp's Balancing Area Authority (BAA).
   During the sufficiency period, the stated avoided cost prices are reduced by the integration charge from Table 11 applicable to solar QF resources located in PacifiCorp's BAA (in-system).

Exhibit 9

Renewable Standard Avoided Cost Prices for Tracking Solar QF (1)

\$/MWH

	Renewable Avoi	ded Resource		Tracking Solar QF R	esource	Tracking	Solar QF
Year	On-Peak	Off-Peak	Avoided Firm Capacity Costs	QF Capacity Adder	Capacity Adder Allocated to On-Peak Hours	On-Peak	Off-Peak
	(\$/MWh)	(\$/MWh)	\$/kW-yr	(\$/kW-yr)	(\$/MWh)	\$/MWh	\$/MWh
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
				(c) x 0.0%	(d) *1000 / (43.0%x 8760 x 56%)	= (a) + (e) + Int	= (b) $+$ Int
2024						\$119.21	\$69.27
2025	\$25.67	\$17.82	\$110.75	\$0.00	\$0.00	\$25.67	\$17.82
2026	\$25.48	\$19.19	\$113.27	\$0.00	\$0.00	\$25.48	\$19.19
2027	\$25.18	\$20.76	\$115.84	\$0.00	\$0.00	\$25.18	\$20.76
2028	\$24.20	\$23.21	\$118.47	\$0.00	\$0.00	\$24.20	\$23.21
2029	\$24.48	\$24.07	\$121.16	\$0.00	\$0.00	\$24.48	\$24.07
2030	\$24.73	\$24.99	\$123.91	\$0.00	\$0.00	\$24.73	\$24.99
2031	\$25.32	\$25.54	\$126.73	\$0.00	\$0.00	\$25.32	\$25.54
2032	\$25.78	\$26.27	\$129.61	\$0.00	\$0.00	\$25.78	\$26.27
2033	\$26.17	\$27.09	\$132.55	\$0.00	\$0.00	\$26.17	\$27.09
2034	\$26.89	\$27.56	\$135.56	\$0.00	\$0.00	\$26.89	\$27.56
2035	\$27.83	\$27.77	\$138.64	\$0.00	\$0.00	\$27.83	\$27.77
2036	\$28.40	\$28.48	\$141.78	\$0.00	\$0.00	\$28.40	\$28.48
2037	\$29.39	\$28.70	\$145.00	\$0.00	\$0.00	\$29.39	\$28.70
2038	\$30.25	\$29.09	\$148.29	\$0.00	\$0.00	\$30.25	\$29.09
2039	\$30.86	\$29.81	\$151.66	\$0.00	\$0.00	\$30.86	\$29.81
2040	\$31.71	\$30.33	\$155.10	\$0.00	\$0.00	\$31.71	\$30.33
2041	\$32.35	\$31.09	\$158.62	\$0.00	\$0.00	\$32.35	\$31.09
2042	\$33.48	\$31.31	\$162.22	\$0.00	\$0.00	\$33.48	\$31.31
2043	\$34.14	\$32.17	\$165.90	\$0.00	\$0.00	\$34.14	\$32.17

- (1) If solar QF is not in PacifiCorp's BAA, prices in all years will be increased by the solar integration charge from Table 11.
- (2) Solar Integration Cost from Table 11

- (a) Table 13 Column (d)
- (b) Table 13 Column (e)
- (c) Full fixed cost of a proxy CCCT less Capitalized Energy Cost
- (d) Column (c) multiplied by difference in capacity contribution relative to renewable proxy resource
- (e) 43.0% is the on-peak capacity factor of the Tracking Solar QF Resource 56% is the percent of all hours that are on-peak
- (f) 2024: On-Peak Blended Market Prices for QF resource
- (g) 2024: Off-Peak Blended Market Prices for QF resource
- Int During the deficiency period, the stated avoided cost prices reflect the difference in integration costs for the avoided proxy and a solar QF in PacifiCorp's Balancing Area Authority (BAA).

  During the sufficiency period, the stated avoided cost prices are reduced by the integration charge from Table 11 applicable to solar QF resources located in PacifiCorp's BAA (in-system).

Exhibit 10

Renewable Standard Avoided Cost Prices for Solar and Storage QF (1)

\$/MWH

	Renewable Avo	oided Resource	Sol	ar and Storage QF	Resource	Solar ar	nd Storage QF
	Premium	Solar and Storage	Avoided Firm	QF Capacity	Capacity Adder	Premium	Solar and Storage
	Peak	Off-Peak	Capacity	Adder	Allocated to	Peak	Off-Peak
Year			Costs		Premium Peak Hours		
	(\$/MWh)	(\$/MWh)	(\$/kW-yr)	(\$/kW-yr)	(\$/MWh)	(\$/MWh)	(\$/MWh)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
				(c) x 47.2%	(d) *1000 / (93.7%x 8760 x 14%)	= (a) + (e) + Int	= (b) $+$ Int
		1	<u> </u>				
2024						\$129.98	\$91.29
2025	\$29.09	\$20.83	\$110.75	\$52.26	\$45.39	\$74.48	\$20.83
2026	\$29.78	\$21.29	\$113.27	\$53.44	\$46.43	\$76.21	\$21.29
2027	\$30.26	\$21.82	\$115.84	\$54.66	\$47.48	\$77.74	\$21.82
2028	\$30.77	\$22.35	\$118.47	\$55.90	\$48.56	\$79.33	\$22.35
2029	\$31.53	\$22.84	\$121.16	\$57.17	\$49.66	\$81.19	\$22.84
2030	\$32.22	\$23.37	\$123.91	\$58.46	\$50.79	\$83.01	\$23.37
2031	\$32.98	\$23.89	\$126.73	\$59.80	\$51.94	\$84.92	\$23.89
2032	\$33.68	\$24.45	\$129.61	\$61.15	\$53.12	\$86.80	\$24.45
2033	\$34.44	\$25.00	\$132.55	\$62.54	\$54.33	\$88.77	\$25.00
2034	\$35.23	\$25.57	\$135.56	\$63.96	\$55.56	\$90.79	\$25.57
2035	\$36.01	\$26.15	\$138.64	\$65.41	\$56.83	\$92.84	\$26.15
2036	\$36.80	\$26.75	\$141.78	\$66.90	\$58.11	\$94.91	\$26.75
2037	\$37.63	\$27.36	\$145.00	\$68.42	\$59.43	\$97.06	\$27.36
2038	\$38.47	\$27.98	\$148.29	\$69.97	\$60.78	\$99.25	\$27.98
2039	\$39.30	\$28.63	\$151.66	\$71.56	\$62.16	\$101.46	\$28.63
2040	\$40.20	\$29.28	\$155.10	\$73.18	\$63.57	\$103.77	\$29.28
2041	\$41.12	\$29.94	\$158.62	\$74.84	\$65.01	\$106.13	\$29.94
2042	\$42.01	\$30.63	\$162.22	\$76.54	\$66.49	\$108.50	\$30.63
2043	\$42.92	\$31.33	\$165.90	\$78.28	\$68.00	\$110.92	\$31.33

- (1) If solar QF is not in PacifiCorp's BAA, prices in all years will be increased by the solar integration charge from Table 11.
- (2) Solar Integration Cost from Table 11

- (a) Table 13 Column (h)
- (b) Table 13 Column (i)
- (c) Full fixed cost of a proxy CCCT less Capitalized Energy Cost
- (d) Column (c) multiplied by difference in capacity contribution relative to renewable proxy resource
- (e) 93.7% is the Premium Peak capacity factor of the Solar and Storage QF Resource 14% is the percent of all hours that are Premium Peak
- (f) 2024: On Premium Peak Blended Market Prices for QF resource
- (g) 2024: On Solar and Storage Off-Peak Blended Market Prices for QF resource
- Int During the deficiency period, the stated avoided cost prices reflect the difference in integration costs for the avoided proxy and a solar QF in PacifiCorp's Balancing Area Authority (BAA).

  During the sufficiency period, the stated avoided cost prices are reduced by the integration charge from Table 11 applicable to solar QF resources located in PacifiCorp's BAA (in-system).

Exhibit 11 Market Price - Blending Matrix (1)

		On-F	Peak			Off-l	Peak	
Period	COB	Mid Columbia	Palo Verde	Total	COB	Mid Columbia	Palo Verde	Total
1/1/2024	0.0%	93.6%	6.4%	100.0%	0.0%	26.6%	73.4%	100.0%
2/1/2024	0.0%	97.0%	3.0%	100.0%	0.0%	39.5%	60.5%	100.0%
3/1/2024	0.0%	89.7%	10.3%	100.0%	11.0%	53.0%	35.9%	100.0%
4/1/2024	0.0%	83.6%	16.4%	100.0%	0.0%	45.6%	54.4%	100.0%
5/1/2024	0.0%	93.2%	6.8%	100.0%	16.6%	78.9%	4.5%	100.0%
6/1/2024	1.7%	98.3%	0.0%	100.0%	21.3%	69.4%	9.4%	100.0%
7/1/2024	6.2%	92.8%	0.9%	100.0%	0.8%	99.2%	0.0%	100.0%
8/1/2024	0.0%	98.6%	1.4%	100.0%	1.3%	78.4%	20.3%	100.0%
9/1/2024	0.0%	100.0%	0.0%	100.0%	2.7%	97.3%	0.0%	100.0%
10/1/2024	0.0%	99.8%	0.2%	100.0%	0.0%	74.7%	25.3%	100.0%
11/1/2024	0.0%	98.5%	1.5%	100.0%	0.0%	85.0%	15.0%	100.0%
12/1/2024	0.0%	97.1%	2.9%	100.0%	0.0%	95.2%	4.8%	100.0%
1/1/2041	5.3%	93.4%	1.3%	100.0%	29.1%	70.9%	0.0%	100.0%
2/1/2041	3.3%	92.6%	4.1%	100.0%	14.9%	81.4%	3.7%	100.0%
3/1/2041	3.1%	90.7%	6.2%	100.0%	30.8%	63.7%	5.5%	100.0%
4/1/2041	2.6%	95.3%	2.1%	100.0%	30.4%	58.8%	10.7%	100.0%
5/1/2041	1.4%	97.5%	1.1%	100.0%	17.6%	73.3%	9.1%	100.0%
6/1/2041	5.2%	93.6%	1.2%	100.0%	22.6%	69.9%	7.5%	100.0%
7/1/2041	3.4%	94.8%	1.8%	100.0%	33.5%	60.7%	5.8%	100.0%
8/1/2041 8/1/2041	3.4%	94.8%	6.6%	100.0%	35.8%	59.1%	5.1%	100.0%
9/1/2041	-	90.4% 85.0%		100.0%				100.0%
9/1/2041 10/1/2041	5.2% 4.1%	85.0% 95.2%	9.8% 0.7%	100.0%	29.8% 31.7%	61.5% 54.9%	8.7% 13.4%	100.0%
					- '			
11/1/2041	8.7%	82.1%	9.1%	100.0%	29.1%	60.6%	10.3%	100.0%
12/1/2041	3.4%	93.7%	2.8%	100.0%	26.9%	73.1%	0.0%	100.0%
1/1/2042	4.3%	92.2%	3.5%	100.0%	30.7%	67.9%	1.4%	100.0%
2/1/2042	6.4%	88.5%	5.1%	100.0%	29.8%	67.4%	2.8%	100.0%
3/1/2042	7.6%	90.5%	1.8%	100.0%	33.5%	57.4%	9.1%	100.0%
4/1/2042	4.2%	92.9%	2.9%	100.0%	32.4%	54.9%	12.7%	100.0%
5/1/2042	1.5%	98.2%	0.3%	100.0%	24.8%	69.5%	5.7%	100.0%
6/1/2042	6.2%	93.1%	0.7%	100.0%	26.1%	64.1%	9.8%	100.0%
7/1/2042	1.4%	97.2%	1.4%	100.0%	35.2%	60.3%	4.5%	100.0%
8/1/2042	4.2%	90.2%	5.6%	100.0%	37.4%	58.2%	4.3%	100.0%
9/1/2042	4.7%	88.5%	6.8%	100.0%	27.1%	65.8%	7.1%	100.0%
10/1/2042	2.8%	95.9%	1.3%	100.0%	25.0%	62.1%	12.9%	100.0%
11/1/2042	5.5%	90.4%	4.1%	100.0%	15.1%	73.7%	11.2%	100.0%
12/1/2042	3.7%	92.4%	3.9%	100.0%	18.4%	77.1%	4.5%	100.0%
1/1/2043	0.0%	100.0%	0.0%	100.0%	30.7%	67.9%	1.4%	100.0%
2/1/2043	0.0%	100.0%	0.0%	100.0%	29.8%	67.4%	2.8%	100.0%
3/1/2043	0.0%	100.0%	0.0%	100.0%	33.5%	57.4%	9.1%	100.0%
4/1/2043	0.0%	100.0%	0.0%	100.0%	32.4%	54.9%	12.7%	100.0%
5/1/2043	0.0%	100.0%	0.0%	100.0%	24.8%	69.5%	5.7%	100.0%
6/1/2043	0.0%	100.0%	0.0%	100.0%	26.1%	64.1%	9.8%	100.0%
7/1/2043	0.0%	100.0%	0.0%	100.0%	35.2%	60.3%	4.5%	100.0%
8/1/2043	0.0%	100.0%	0.0%	100.0%	37.4%	58.2%	4.3%	100.0%
9/1/2043	0.0%	100.0%	0.0%	100.0%	27.1%	65.8%	7.1%	100.0%
10/1/2043	0.0%	100.0%	0.0%	100.0%	25.0%	62.1%	12.9%	100.0%
11/1/2043	0.0%	100.0%	0.0%	100.0%	15.1%	73.7%	11.2%	100.0%
12/1/2043	0.0%	100.0%	0.0%	100.0%	18.4%	77.1%	4.5%	100.0%

<sup>(1)</sup> Blending weights are calculated using system balancing purchases and sales from GRID run using December 2023 Official Forward Price Curve

Table 1 2023 IRP Preferred Portfolio PaciffCorp's 2023 IRP, Volume I – Table 9.20 – 2023 Preferred Portfolio page 311

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	204	
Expansion Resources																				
Renewable - Wind																				٠
Wind - WD - BorahPop	-	-	-	-	300.0	-	-	-	-	-	-	-	-		0.0	-	-	-	-	
Wind - WD - Bridger	-	-	-	-	-	650.0	-	-	500.0	-	-	-	-	540.0	-	0.0	-	-	0.0	j
Wind - WD - Wyoming East	- '	75.9	-	-	-	1,250.0	-	-	850.0	-	-	-	-	-	-	0.0	-	-	0.0	
Wind - WD - Wyoming North	_ 1	- 1	_	_	_		_	_	364.6	77.3		_	_		_	_		_	0.0	)
Wind-Wyoming East	43.4		-	-	_		_	-	-	-	-	-	-	-	_	_	-	_	-	
Wind - WD - Utah North - WY	-	220.0	-	-	_		_	-	_	-	-	-	-	-	-	_	-	_	-	
RFP-Wind - Goshen	151.0		_	_	_		_	_	_	_		_	_		_	_		_	_	
RFP-Wind - Wyoming East	-	1.640.9	-	-	_		_	-	_	-	-	-	-	-	-	_	-	_	-	
Renewable - Wind Total	194.4	1,936.8	-	-	300.0	1,900.0	-	-	1,714.6	77.3	-	-	-	540.0	0.0	0.0	-	-	0.0	i
DSM - Energy Efficiency		1,700.00			55010	1,7.0.0.0			-3					0.1010						٠
Energy Efficiency, ID	4.7	5.6	6.8	7.7	8.2	8.8	8.5	11.3	5.9	7.4	8.4	9.0	9.4	9.5	6.4	6.1	6.8	6.1	4.5	;
Energy Efficiency, UT	103.5	122.5	106.3	109.5	117.3	159.1	174.3	487.4	56.8	95.4	102.4	114.7	192.4	436.9	87.3	109.0	120.6	119.0	266.3	
Energy Efficiency, WY	10.3	19.3	17.0	16.9	12.2	18.1	20.2	48.9	9.1	10.6	13.3	13.3	38.8	26.8	7.3	6.8	19.1	5.4	31.1	
Energy Efficiency-Home Energy Report, ID	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Energy Efficiency-Home Energy Report, UT	0.0	0.0	0.1	0.0	0.0	0.3	0.4	0.5	0.6	0.6	0.6	0.5	0.4	0.3	0.2	0.2	0.1	0.1	0.0	
Energy Efficiency-Home Energy Report, WY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
DSM - Energy Efficiency Total	118.5	147.5	130.2			186.3	203.5	548.2	72.4	114.1		137.6	240.9	473.5	101.3	122.1		130.6	301.9	
	110.3	147.3	130.2	134.2	137.9	100.3	203.3	J40.2	14.4	114.1	144./	15/.0	440.7	4/3.3	101.3	122.1	140.0	130.0	301.9	-
NonEmitting Peaker	_				_		606.0		_	_										
NonEmitting Peaker - Utah North	-	-	-	-	-	-	606.0	-	-	-	-	-	-	289.0	-	-	- 1	-	-	
NonEmitting Peaker - Bridger  NonEmitting Peaker Total	-	-	-	-	-	-	606.0	_	-	-	-	-	-	289.0 289.0	-	-	-	-		-
	-	-	-	-	-	-	0.00	-	-	-	-	-	-	289.0	-	-	-	-		-
Nuclear							155.0													
Nuclear Storage - Naughton	-	-	-	-	-	-	155.0	-	155.0	1000	-	-	-	-	-	-	-	-	- 0.0	
Nuclear Storage - Hunter+Huntington	-	-	-	-	-	-		-	155.0	155.0	-	-	-	-	-	-		-	0.0	Ŷ
Advanced-Nuclear-Naughton	-	-	-	-	-	-	345.0	-			-	-	-	-	-	-	-	-	-	
Advanced-Nuclear-Hunter+Huntington	-	-	-	-	-	-	-	-	345.0	345.0	-	-	-	-	-	-	-	-	0.0	
Nuclear Total	-	-	-	-	-	-	500.0	-	500.0	500.0	-	-	-	-	-	-	-	-	0.0	J
DSM - Demand Response																				
DR Summer - ID		4.1	9.0	5.7	1.0	0.3	0.3	0.3	-	-	-	-	-	-	37.3	0.4	0.3	-	-	
DR Summer - UT	8.5	27.6	23.3	28.7	20.6	12.1	10.6	13.9	-	-	-	-	-	-	113.2	14.8	15.5	-	-	
DR Summer - WY	-	14.3	0.9	21.8	3.5	0.1	-	0.1	-	-	-	-	-	-	7.4	0.1	0.1	-	-	
DR Winter - ID	0.4	1.0	1.1	0.6	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DR Winter - UT	0.5	6.7	5.6	1.7	1.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DR Winter - WY	-	9.8	14.3	7.3	4.3	0.4	0.5	0.3	-	-	-	-	-	-	0.4	-	-	-	-	
DSM - Demand Response Total	9.4	63.4	54.2	65.7	31.5	12.9	11.4	14.5	-	-	-	-	-	-	158.4	15.3	15.8	-	-	
Renewable - Utility Solar																				
RFP-PVS Solar - Utah South	-	400.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Utility Solar - PV - BorahPop	-	-	-	-	400.0	-	-	-	-	-	-	-	-	-	0.0	-	-	-	-	
Utility Solar - PV - Bridger	-	-	-	-	-	-	-	-	938.8	-	- 1	-			-	-	-	-	0.0	j
Utility Solar - PV - Hunter	-	-	-	-	686.6	-	-	-	-	-	- 1	-			0.0	-	-	-	-	
Utility Solar - PV - Huntington	-	-	-	-	820.8	-	-	-	32.8	-	- 1	-			0.0	-	-	-	0.0	j
Utility Solar - PV - Utah North	-	-	-	-	-	-	-	-	-	-	300.0	-			-	-	-	-	-	
Utility Solar - PV - Utah North - WY	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Utility Solar - PV - Utah South	- 1	295.0	_	_	-		-	-	_	-	_	-	-	-	_	_	-		_	
PVS Solar - BorahPop	1		1,100.0					_						-				_		
PVS Solar - Clover		- 1	300.0								- 1	- 1								
PVS Solar - Goshen	- 1	- 1	300.0	-	[ ]	200.0	-				- 1		- 1		-	-		-	-	
PVS Solar - Utah South	- 1	158.0	-	-		200.0	-	-	-	-	- 1		- 1		-		-	-	-	
PVS Solar - Utan South PVS Solar - Utah North - WY	- 1	272.0	-	- 1	- 1	-	-	-	- 1	-	- 1	-	-		-	-	-	-	-	
PVS Solar - Utan North - W Y PVS Solar - Wyoming East	-	314.9	-	- 1	-		-	-	- 1	-	- 1	-	-	- 1	-	· -	-	_	-	
Renewable - Utility Solar Total	-	1,459.9	1,400.0	-	1,907.4	200.0	-		971.5	-	300.0			-	0.0		-		0.0	
		1,459.9	1,400.0	-	1,907.4	200.0	-		9/1.5		300.0	-	-	-	0.0	-	-	-	0.0	_
Renewable - Battery					400.0															
Battery Storage - DJ+Wyodak	-	-	200.0	-	400.0	-	-	-	-		-		-	-	-	-	-	-	-	
PVS Battery - Clover	-	-	300.0		-	540.0	-	-	-	-	-	-	-	-	-	-		-	-	
PVS Battery - Goshen	-	-	1.000.0		-	549.0	-	-	-	-	-	-	-		-	-		-	-	
PVS Battery - BorahPop	-	150.0	1,099.9		-	-	-	-	-	-	-	-	-		-	-		-	-	
PVS Battery - Utah South	-	158.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PVS Battery - Utah North - WY	-	272.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PVS Battery - Wyoming East	-	314.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Battery Storage, BorahPop	-	-	-	-	600.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Battery Storage - Jim Bridger	-	-	-	-	-	-	-	-	-	-	-	-	-	200.0	-	-	-	-	-	
Battery Storage - Utah-N	-	-	-	-	-	200.0	-	-	-	150.0	-	-	-	-	-	-	-	-	-	
Battery Storage - WY-Central	-	-	-	-	-	200.0	-	-	-	-	-	-	-	-	-	-	-	-		_
Renewable - Battery Total	-	744.9	1,399.9	-	1,000.0	949.0	-	-	-	150.0		- 7		200.0		_				ľ
Renewable - Battery (Long Duration)		T						_			T	T		٦		_			_	
Battery Storage - Jim Bridger	-	-	-	-	-	-	-	-	-	-	-	-	-	200.0	-	-	-	-	-	
Battery Storage - Utah-N	-	-	-	-	-	-	-	-	-	150.0	-	-	-	-	-	-	-	-	-	
Renewable - Battery (Long Duration) Total	-	-	-	-	-	-	-	-	-	150.0	-	-	-	200.0	-	-	-	-	-	
Front Office Transactions - Summer																				•
FOT - 4 Corners, Summer	6.3	4.8	134.6	98.4	79.3	76.9	135.9	139.9	64.2	36.3	36.3	36.3	36.4	7.4	76.9	77.0	128.0	128.9	122.9	,
FOT - Mona, Summer	5.5	24.4	219.0	212.7	-	-	11.0		[]					12		-			-	
	11.8	29.3	353.6		79.3	76.9	135.9	139.9	64.2	36.3	36.3	36.3	36.4	7.4	76.9	77.0	128.0	128.9	122.9	,
Front Office Transactions - Summer Total	0	27.0	555.0	511.1	,,,,,	, 0.7	1000	107.7	04.2	56.5	56.5	50.5	50.4	4	, 0.7	,,,,	120.0	120.7		-
Front Office Transactions - Summer Total																				
Front Office Transactions - Winter		0.2																0.4	0.2	'n.
Front Office Transactions - Winter FOT - 4 Comers, Winter	47.0	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 00	0.4	0.3	
Front Office Transactions - Winter	47.8 47.8	0.2 25.7 <b>25.9</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.8 9.8	0.4 0.8 1.2	0.3 0.6	5

cpansion Resources																				
Renewable - Wind																				
Wind - WD - Portland North Coast	-	-	-	-	-	-	-	-	130.0	-	-	-	-	-	-	-	-	-	0.0	1
Wind - WD - Southern OR	-	-	-	-	-	-	-	-	100.0	1,282.1	-	-	-	-	-	-	-	-	0.0	1,3
Wind - WD - Walla Walla WA	-	-	-	100.0	-	-	-	-	337.8		-	-			-	-	-	-	0.0	4
Wind - WD - Yakima	-	-	-	-	-	-	-	-	500.9	-	-	-			-	-	-	-	0.0	5
Renewable - Wind Total	-	-	-	100.0		-	-	-	1,068,7	1.282.1	-	-	-	-		-	-	-	0.0	2.4
DSM - Energy Efficiency									,	,										
Energy Efficiency, CA	1.2	1.4	1.4	1.7	1.8	1.8	1.6	1.9	0.9	0.9	0.8	1.2	1.0	2.1	1.3	1.2	0.9	0.2	0.5	
Energy Efficiency, CA	84.2	87.0	55.3	67.4	68.0	37.0	45.0	103.5	30.5	50.3	50.2	14.0	26.8	106.9	39.9	39.7	14.0	5.2	120.7	1,0
Energy Efficiency, WA	16.4	22.6	10.1	11.2	11.7	11.1	11.1	11.4	8.2	9.4	9.0	8.7	8.5	11.0	7.9	7.3	7.6	3.3	3.2	2
Energy Efficiency-Home Energy Report, WA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
Energy Efficiency-Home Energy Report, WA  Energy Efficiency-Home Energy Report, CA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
DSM - Energy Efficiency Total	101.9	111.1	66.9	80.2	81.5	49,9	57.8	116.8	39.6	60.7	60,1	24.0	36.3	120.1	49.2	48.2	22.6	8.7	124.4	1.3
	101.9	111.1	66.9	80.2	81.5	49.9	5/.8	116.8	39.6	60.7	60.1	24.0	36.3	120.1	49.2	48.2	22.6	8./	124.4	1,3
Storage - Pumped Hydro	_	_	35.1		_			_	_	_							_			
Pump Storage - West	_						-				-	-	-	-		-		-	-	_
Storage - Pumped Hydro Total	-	-	35.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NonEmitting Peaker																				
NonEmitting Peaker - Oregon	-	-	-	-	-	-	-	-	-	-	-	-	345.0	-	-	-	-	-	-	3
NonEmitting Peaker Total	-	-	-	-	-	-	-	-	-	-	-	-	345.0	-	-	-	-	-	-	3
DSM - Demand Response																				
DR Summer - CA	-	2.7	1.5	1.4	0.5	0.1	0.1	0.2	-	-	-	0.2	0.0	-	3.8	0.1	0.1	-	-	
DR Summer - OR	1.9	33.5	20.6	44.6	16.0	12.3	4.0	5.5	-	-	-	3.6	0.0	0.0	57.3	3.3	3.0	-	-	2
DR Summer - WA	2.9	7.3	7.5	10.7	3.7	2.0	-	1.8	-	-	-	0.8	-	-	13.2	0.7	0.5	-	-	
DR Winter - CA	-	1.2	1.7	0.3	1.1	-	-	-	-	-	-	-			-	-	-	-	-	
DR Winter - OR	14.7	37.0	20.2	9.0	23.3	-	-	-	-	-	-	-			-	-	-	-	-	1
DR Winter - WA	9.7	7.1	3.6	1.2	5.1	-	-	-	-	-	-	2.4	_	-	-	-	-	-	-	
DSM - Demand Response Total	29.1	88.9	55.0	67.2	49.6	14.4	4.1	7.4	-	-	-	6.9	0.0	0.0	74.3	4.0	3.6	-	-	4
Renewable - Utility Solar																				
PVS Solar - Central OR	_	_	200.0		_	-	_	_		_	_			_	_	_	_	_	-	20
PVS Solar - Willamette Valley	_	9.0	474.0		_	-	_	_		_	_			_	_	_	_	_	-	41
PVS Solar - Yakima	_	,	450.0		_	_	_		_	_		_	_		_	_			_	4
PVS Solar - Walla Walla	_	_	450.0	483.0	_	_	_		_	_		_	_		_	_	_		_	4
Renewable - Utility Solar Total		9,0	1,124.0	483.0	-		-	-	-	-		-	-				-	-	-	1,6
Renewable - Battery		7.0	1,124.0	405.0						-										1,0
PVS Battery - Central OR			200.0	_								_							_	2
PVS Battery - Yakima	-	-	450.0		-	-	- 1	-		-	-		- 1	- 1	-	-				4
	-	-	450.0	-	200.0	200.0	-	-	-	- 1	-	-	- 1	-	-	-	-	-	-	
Battery Storage - Yakima	-			-	200.0	200.0	-	-	-	- 1	-	-	-	-	-	-	-	-	-	4
PVS Battery - Willamette Valley	-	9.0	719.0		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
PVS Battery -Walla Walla	-	-	-	483.0		-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
Battery Storage - S-Oregon	-	-	-	-	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Battery Storage - Portland NC	-	-	-	-	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Battery Storage - Walla Walla	-	-	-	145.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Battery Storage - BPA NITS	-	-	160.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Renewable - Battery Total	-	9.0	1,529.0	628.0	900.0	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-	3,2
Front Office Transactions - Summer																				
FOT - COB, Summer	5.6	103.3	176.8	167.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.
FOT - Mid-C, Summer	773.7	36.3	606.1	456.7	414.1	260.7	311.0	331.8	32.8	22.9	10.4	10.4	10.2	31.5	42.9	55.2	55.7	96.2	128.2	4,3
TOT - Mid-C, Summer	19.6	-	4.8	9.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FOT - NOB, Summer	798.9	139.5	787.8	633.2	414.1	260.7	311.0	331.8	32.8	22.9	10.4	10.4	10.2	31.5	42.9	55.2	55.7	96.2	128.2	4,8
	/98.9																			
FOT - NOB, Summer Front Office Transactions - Summer Total	/98.9									10.2	20.8	20.8	20.8	20.7	20.7	20.7	20.8	17.4	67.6	3
FOT - NOB, Summer Front Office Transactions - Summer Total Front Office Transactions - Winter		23,1	1.4	21.0	_	-	10.6	10.6	20.8											
FOT - NOB, Summer  Front Office Transactions - Summer Total  Front Office Transactions - Winter  FOT - COB, Winter	42.6	23.1	1.4	21.0	31.3	31.3	10.6	10.6		10.3										
FOT - NOB, Summer Front Office Transactions - Summer Total Front Office Transactions - Winter FOT - COB, Winter FOT - Mid-C, Winter		23.1		21.0 22.4	31.3	31.3	10.6 31.8	31.5	31.0	30.8	31.0	31.0	31.0	30.8	30.8	30.8	31.0	27.3	20.2	
FOT - NOB, Summer  Front Office Transactions - Summer Total  Front Office Transactions - Winter  FOT - COB, Winter	42.6				31.3 - 31.3	31.3														5

Table 2
Avoided Costs (\$/MWh)
Energy Prices

	1		_		1	nergy rrice		_				
Year			nter Season				Summer				/inter Seasor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
On-Peak	(HLH Market	Purchase)										
2024		-			58.49	78.38	158.17	208.23	163.28	82.79	97.93	121.79
2025	109.51	96.06	81.21	58.31	56.92	59.25	143.19	180.25	149.94	84.91	94.03	109.32
2026	110.40	94.93	77.53	60.86	56.22	60.11	133.12	179.48	133.94	84.10	94.33	110.58
2027	107.11	81.84	61.91	49.93	39.54	45.97	101.72	130.07	100.32	70.38	77.40	88.13
2028	85.06	68.57	46.22	39.15	22.53	31.55	70.34	81.39	66.87	56.78	64.58	66.18
2029	66.79	71.81	45.36	37.84	20.71	29.83	63.45	78.00	66.99	58.30	67.73	70.34
2030	67.03	73.67	44.09	34.58	20.81	28.09	63.93	76.99	65.78	54.89	66.79	73.17
2031	67.88	75.19	42.81	34.16	20.71	28.55	63.79	76.80	68.38	53.06	67.72	74.61
2032	67.52	75.54	41.78	31.45	18.77	26.44	63.45	76.55	61.95	50.30	66.16	75.85
2033	61.83	67.49	35.64	24.58	13.69	19.43	55.73	70.12	55.45	44.51	60.20	70.12
2034	63.39	72.46	37.18	28.23	14.96	23.08	59.30	72.94	57.00	48.14	64.08	74.45
2035	64.66	73.97	37.09	32.52	15.89	22.76	57.00	72.14	61.60	50.10	65.66	75.13
2036	63.76	71.51	35.38	23.90	12.67	18.26	55.77	67.40	58.14	45.70	62.43	75.06
2037	67.67	76.83	39.49	26.78	13.40	20.21	59.49	72.48	62.12	49.34	65.98	82.98
2038	69.32	79.53	42.02	27.75	14.08	21.20	62.36	75.90	64.48	53.32	70.32	86.54
2039	74.36	85.37	44.34	29.70	16.74	23.94	64.52	81.07	66.04	56.44	78.33	92.77
2040	80.32	87.71	45.51	34.71	17.82	26.40	72.65	85.40	72.67	61.72	81.97	97.81
2041	84.94	98.51	48.59	35.27	18.70	26.44	73.35	90.51	76.53	63.89	83.53	102.75
2042	90.24	104.22	50.37	34.53	18.97	27.89	79.97	93.63	80.07	66.57	88.81	111.13
2043	93.91	106.54	53.52	37.50	19.45	28.62	81.75	95.14	81.49	67.79	91.36	121.70
Off-Peal	(LLH Market	Purchase)										
2024	(EEEE WINTER	1 urenuse)			50.66	53.60	69.28	85.04	82.09	63.33	73.49	92.08
2025	90.75	83.43	77.22	54.81	42.45	38.38	67.83	88.93	78.22	67.76	74.80	91.81
2026	94.75	82.61	68.16	45.59	41.33	40.69	91.13	111.83	94.23	67.83	75.11	87.68
2027	86.15	74.27	59.48	43.34	35.05	39.43	77.85	89.71	77.98	62.41	78.00	83.13
2028	78.78	62.31	49.36	40.25	30.07	38.92	63.76	67.37	63.64	57.95	60.41	64.37
2029	60.58	65.65	50.92	40.69	29.86	37.27	60.45	66.57	61.19	59.93	63.70	68.49
2030	60.97	68.82	48.35	41.47	29.38	37.55	64.00	67.03	61.45	60.26	65.08	71.39
2031	61.60	68.56	47.36	41.25	29.59	38.60	62.91	67.86	64.77	59.67	63.89	73.53
2032	61.80	68.08	46.25	39.05	27.23	37.64	63.27	67.31	63.38	58.71	62.96	72.82
2033	56.99	63.63	41.08	32.00	20.77	31.02	58.18	61.63	60.95	53.04	57.18	67.78
2034	58.15	68.38	41.86	30.45	22.80	33.84	61.97	65.50	64.16	56.66	61.40	71.69
2035	59.28	69.15	40.80	33.08	22.30	29.85	59.16	67.21	61.10	56.17	62.16	71.77
2036	56.31	64.52	35.53	26.51	17.09	27.91	56.09	63.51	60.62	53.22	57.77	71.35
2037	59.40	68.96	36.18	26.59	17.00	28.86	59.87	67.51	63.34	55.80	60.33	76.93
2038	62.37	73.01	39.00	25.77	16.24	28.37	63.36	67.43	64.53	58.47	62.32	79.15
2039	66.14	75.82	43.63	26.71	17.93	29.84	68.82	70.01	69.68	61.72	69.69	87.77
2040	72.80	78.67	43.15	26.84	17.95	31.43	73.91	78.83	69.53	63.86	75.72	93.22
2041	74.43	85.29	43.79	30.06	18.32	33.82	80.24	83.68	73.73	67.15	78.52	97.50
2042	79.90	84.93	44.14	30.95	17.59	34.77	78.99	87.02	75.57	68.97	80.50	104.39
2043	81.58	92.46	44.86	33.22	20.17	36.00	83.66	90.18	78.35	73.48	82.30	107.68

Combine	d											
2024					55.12	67.72	119.95	155.26	128.37	74.42	87.42	109.01
2025	101.44	90.63	79.49	56.80	50.70	50.27	110.78	140.99	119.10	77.54	85.76	101.79
2026	103.67	89.63	73.50	54.29	49.82	51.76	115.06	150.39	116.86	77.10	86.07	100.73
2027	98.10	78.58	60.86	47.10	37.61	43.16	91.46	112.72	90.71	66.95	77.66	85.98
2028	82.36	65.88	47.57	39.62	25.77	34.72	67.51	75.36	65.48	57.29	62.79	65.40
2029	64.12	69.16	47.75	39.07	24.64	33.03	62.16	73.09	64.50	59.00	65.99	69.54
2030	64.43	71.59	45.92	37.54	24.49	32.16	63.96	72.71	63.92	57.20	66.06	72.40
2031	65.18	72.34	44.77	37.21	24.53	32.87	63.41	72.95	66.83	55.90	66.07	74.15
2032	65.06	72.33	43.70	34.72	22.41	31.26	63.37	72.58	62.56	53.91	64.78	74.55
2033	59.75	65.83	37.98	27.77	16.74	24.41	56.78	66.47	57.82	48.18	58.90	69.11
2034	61.14	70.71	39.19	29.19	18.33	27.71	60.45	69.74	60.08	51.80	62.93	73.26
2035	62.34	71.89	38.68	32.76	18.65	25.81	57.93	70.02	61.39	52.71	64.15	73.69
2036	60.56	68.50	35.44	25.02	14.57	22.41	55.91	65.73	59.21	48.93	60.43	73.47
2037	64.12	73.45	38.07	26.69	14.95	23.93	59.65	70.34	62.64	52.12	63.55	80.38
2038	66.33	76.73	40.72	26.90	15.01	24.28	62.79	72.26	64.50	55.53	66.88	83.36
2039	70.82	81.27	44.03	28.42	17.25	26.48	66.37	76.32	67.61	58.71	74.62	90.62
2040	77.09	83.82	44.49	31.33	17.87	28.56	73.19	82.58	71.32	62.64	79.28	95.84
2041	80.42	92.83	46.53	33.03	18.54	29.62	76.31	87.57	75.33	65.29	81.38	100.49
2042	85.79	95.93	47.69	32.99	18.38	30.85	79.55	90.79	78.13	67.61	85.24	108.23
2043	88.61	100.48	49.80	35.66	19.76	31.80	82.57	93.01	80.14	70.24	87.47	115.67

Annual	Average		
	On-Peak	Off-Peak	Combined
2024	\$121.13	\$71.19	\$99.66
2025	\$101.91	\$71.36	\$88.77
2026	\$99.63	\$75.08	\$89.07
2027	\$79.53	\$67.23	\$74.24
2028	\$58.27	\$56.43	\$57.48
2029	\$56.43	\$55.44	\$56.00
2030	\$55.82	\$56.31	\$56.03
2031	\$56.14	\$56.63	\$56.35
2032	\$54.65	\$55.71	\$55.10
2033	\$48.23	\$50.36	\$49.15
2034	\$51.27	\$53.07	\$52.04
2035	\$52.38	\$52.67	\$52.50
2036	\$49.17	\$49.20	\$49.18
2037	\$53.06	\$51.73	\$52.49
2038	\$55.57	\$53.34	\$54.61
2039	\$59.47	\$57.31	\$58.54
2040	\$63.72	\$60.49	\$62.33
2041	\$66.92	\$63.88	\$65.61
2042	\$70.53	\$65.64	\$68.43
2043	\$73.23	\$68.66	\$71.27

Source Offical Market Price Forecast dated December 2023

Blended Market Prices: weights are based on system balancing purchases and sales from GRID run using December 2023 Official Forward Price Curve

Table 3
Capitalized Energy Costs

	Combined	Simple		Capitalized
Year	Cycle CT	Cycle CT	Capitalized	Energy Costs
	Fixed Costs	Fixed Costs	Energy Costs	70.9% CF
	(\$/kW-yr)	(\$/kW-yr)	(\$/kW-yr)	(\$/MWh)
	(a)	(b)	(c)	(d)
			((a) - (b))	(c)/(8.760 x 70.9%)
2025	\$150.77	\$110.75	\$40.02	\$6.44
2026	\$154.21	\$113.27	\$40.94	\$6.59
2027	\$157.73	\$115.84	\$41.89	\$6.74
2028	\$161.32	\$118.47	\$42.85	\$6.90
2029	\$164.99	\$121.16	\$43.83	\$7.06
2030	\$168.72	\$123.91	\$44.81	\$7.21
2031	\$172.54	\$126.73	\$45.81	\$7.38
2032	\$176.44	\$129.61	\$46.83	\$7.54
2033	\$180.42	\$132.55	\$47.87	\$7.71
2034	\$184.55	\$135.56	\$48.99	\$7.89
2035	\$188.76	\$138.64	\$50.12	\$8.07
2036	\$193.06	\$141.78	\$51.28	\$8.26
2037	\$197.46	\$145.00	\$52.46	\$8.45
2038	\$201.93	\$148.29	\$53.64	\$8.64
2039	\$206.50	\$151.66	\$54.84	\$8.83
2040	\$211.17	\$155.10	\$56.07	\$9.03
2041	\$215.94	\$158.62	\$57.32	\$9.23
2042	\$220.86	\$162.22	\$58.64	\$9.44
2043	\$225.89	\$165.90	\$59.99	\$9.66

- (a) Table 9. Page 2 of 3 Column (f)
- (b) Table 9. Page 1 of 3 Column (f)
- (c) and (d) Capitalized energy costs reflect the incremental fixed cost of CCCT versus a SCCT

Table 4
Total Standard Avoided Energy Cost

	Combin	ed Cycle	Capitalized	Total
Year	Gas Price	Energy Cost	Energy Costs	Standard Avoided
			70.9% CF	Energy Cost
	(\$/MMBtu)	(\$/MWh)	(\$/MWh)	(\$/MWh)
	(a)	(b)	(c)	(d)
		(a) x 6.270		(b) + (c)
2025	\$4.19	\$26.27	\$6.44	\$32.71
2026	\$4.36	\$27.34	\$6.59	\$33.93
2027	\$4.75	\$29.78	\$6.74	\$36.53
2028	\$5.11	\$32.04	\$6.90	\$38.94
2029	\$5.49	\$34.42	\$7.06	\$41.48
2030	\$5.58	\$34.99	\$7.21	\$42.20
2031	\$5.68	\$35.61	\$7.38	\$42.99
2032	\$5.80	\$36.37	\$7.54	\$43.91
2033	\$6.07	\$38.06	\$7.71	\$45.77
2034	\$6.25	\$39.19	\$7.89	\$47.08
2035	\$6.27	\$39.31	\$8.07	\$47.38
2036	\$6.38	\$40.00	\$8.26	\$48.26
2037	\$6.70	\$42.01	\$8.45	\$50.46
2038	\$6.93	\$43.45	\$8.64	\$52.09
2039	\$7.28	\$45.65	\$8.83	\$54.48
2040	\$7.84	\$49.16	\$9.03	\$58.18
2041	\$8.22	\$51.54	\$9.23	\$60.77
2042	\$8.64	\$54.17	\$9.44	\$63.61
2043	\$8.89	\$55.74	\$9.66	\$65.40

- (a) Table 10
- (b) 6.270 MWh/MMBtu Heat Rate Table 9. Page 3 of 3
- (c) Table 3 Column (d)

Table 5
Total Standard Avoided Cost

	Avoided Firm	Total	1	Total Standard Avoided C	Costs
Year	Capacity	Standard Avoided		At Stated Capacity Fact	tor
	Costs	Energy Cost	75%	85%	90%
	(\$/kW-yr)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)
	(a)	(b)	(c)	(d)	(e)
			(b)+(a) x1000/(8760 x 0.75)	(b)+(a) x1000/(8760 x 0.85)	(b)+(a) x1000/(8760 x 0.9)
2025	\$110.75	\$32.71	\$49.57	\$47.59	\$46.76
2026	\$113.27	\$33.93	\$51.17	\$49.14	\$48.30
2027	\$115.84	\$36.53	\$54.16	\$52.08	\$51.22
2028	\$118.47	\$38.94	\$56.97	\$54.85	\$53.97
2029	\$121.16	\$41.48	\$59.92	\$57.75	\$56.85
2030	\$123.91	\$42.20	\$61.06	\$58.84	\$57.92
2031	\$126.73	\$42.99	\$62.28	\$60.01	\$59.06
2032	\$129.61	\$43.91	\$63.63	\$61.31	\$60.35
2033	\$132.55	\$45.77	\$65.94	\$63.57	\$62.58
2034	\$135.56	\$47.08	\$67.71	\$65.28	\$64.27
2035	\$138.64	\$47.38	\$68.48	\$66.00	\$64.97
2036	\$141.78	\$48.26	\$69.84	\$67.30	\$66.24
2037	\$145.00	\$50.46	\$72.53	\$69.93	\$68.85
2038	\$148.29	\$52.09	\$74.66	\$72.00	\$70.90
2039	\$151.66	\$54.48	\$77.56	\$74.84	\$73.71
2040	\$155.10	\$58.18	\$81.79	\$79.01	\$77.86
2041	\$158.62	\$60.77	\$84.91	\$82.07	\$80.89
2042	\$162.22	\$63.61	\$88.31	\$85.40	\$84.19
2043	\$165.90	\$65.40	\$90.65	\$87.68	\$86.44

- (a) Table 3 Column (a) minus Column (c)
- (b) Table 4 Column (d)

Table 6
On- & Off- Peak Energy Prices

	Avoided Firm	Capacity Cost	Total	On-Peak	Off-Peak
Year	Capacity	Allocated to	Standard Avoided	4,910 Hours	3,850 Hours
	Costs	On-Peak Hours	Energy Cost		
	(\$/kW-yr)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)
	(a)	(b)	(c)	(d)	(e)
		(a) *1000 / (100.0% x 8760 x 56%		(b)+(c)	(c)
2025	\$110.75	\$22.56	\$32.71	\$55.27	\$32.71
2026	\$113.27	\$23.07	\$33.93	\$57.00	\$33.93
2027	\$115.84	\$23.59	\$36.53	\$60.12	\$36.53
2028	\$118.47	\$24.13	\$38.94	\$63.07	\$38.94
2029	\$121.16	\$24.68	\$41.48	\$66.16	\$41.48
2030	\$123.91	\$25.24	\$42.20	\$67.44	\$42.20
2031	\$126.73	\$25.81	\$42.99	\$68.80	\$42.99
2032	\$129.61	\$26.40	\$43.91	\$70.30	\$43.91
2033	\$132.55	\$27.00	\$45.77	\$72.76	\$45.77
2034	\$135.56	\$27.61	\$47.08	\$74.69	\$47.08
2035	\$138.64	\$28.24	\$47.38	\$75.62	\$47.38
2036	\$141.78	\$28.88	\$48.26	\$77.14	\$48.26
2037	\$145.00	\$29.53	\$50.46	\$79.99	\$50.46
2038	\$148.29	\$30.20	\$52.09	\$82.29	\$52.09
2039	\$151.66	\$30.89	\$54.48	\$85.36	\$54.48
2040	\$155.10	\$31.59	\$58.18	\$89.77	\$58.18
2041	\$158.62	\$32.31	\$60.77	\$93.08	\$60.77
2042	\$162.22	\$33.04	\$63.61	\$96.65	\$63.61
2043	\$165.90	\$33.79	\$65.40	\$99.19	\$65.40

- (a) Table 3 Column (a) minus Column (c)
- (b) Table 9. 100.0% is the on-peak capacity factor of the Proxy CCCT Resource
- (d) 56% is the percent of all hours that are on-peak
- (c) Table 4 Column (d)

#### Table 3 (Renewable) **Capitalized Energy Costs**

Table 4 (Renewable) **Avoided Capacity Costs** 

	Combined	Simple		Capitalized		Avoided Firm
Year	Cycle CT	Cycle CT	Capitalized	Energy Costs	Year	Capacity
	Fixed Costs	Fixed Costs	Energy Costs	70.9% CF		Costs
	(\$/kW-yr)	(\$/kW-yr)	(\$/kW-yr)	(\$/MWh)		(\$/kW-yr)
	(a)	(b)	(c)	(d)		(a)
			((a) - (b))	(c)/(8.760 x 70.9%)		
2024	£1.47.20	6100.20	620.10	ØC 20	2024	¢100.20
2024	\$147.39	\$108.29	\$39.10	\$6.30	2024	\$108.29
2025	\$150.77	\$110.75	\$40.02	\$6.44	2025	\$110.75
2026	\$154.21	\$113.27	\$40.94	\$6.59	2026	\$113.27
2027	\$157.73	\$115.84	\$41.89	\$6.74	2027	\$115.84
2028	\$161.32	\$118.47	\$42.85	\$6.90	2028	\$118.47
2029	\$164.99	\$121.16	\$43.83	\$7.06	2029	\$121.16
2030	\$168.72	\$123.91	\$44.81	\$7.21	2030	\$123.91
2031	\$172.54	\$126.73	\$45.81	\$7.38	2031	\$126.73
2032	\$176.44	\$129.61	\$46.83	\$7.54	2032	\$129.61
2033	\$180.42	\$132.55	\$47.87	\$7.71	2033	\$132.55
2034	\$184.55	\$135.56	\$48.99	\$7.89	2034	\$135.56
2035	\$188.76	\$138.64	\$50.12	\$8.07	2035	\$138.64
2036	\$193.06	\$141.78	\$51.28	\$8.26	2036	\$141.78
2037	\$197.46	\$145.00	\$52.46	\$8.45	2037	\$145.00
2038	\$201.93	\$148.29	\$53.64	\$8.64	2038	\$148.29
2039	\$206.50	\$151.66	\$54.84	\$8.83	2039	\$151.66
2040	\$211.17	\$155.10	\$56.07	\$9.03	2040	\$155.10
2041	\$215.94	\$158.62	\$57.32	\$9.23	2041	\$158.62
2042	\$220.86	\$162.22	\$58.64	\$9.44	2042	\$162.22
2043	\$225.89	\$165.90	\$59.99	\$9.66	2043	\$165.90

Columns

(a) Table 9. Page 2 of 3 Column (f)

(b) Table 9. Page 1 of 3 Column (f)
(c) and (d) Capitalized energy costs reflect the incremental fixed cost of CCCT versus a SCCT

Columns

(a) Table 3 (Renewable) Column (a) minus Column (c)

Table 7a Comparison between Proposed and Current Standard Fixed Avoided Costs \$/MWh

	Proposed	Step 1 OFPC Update	Eff. 9/22/2023	Difference	Difference 2023IRP	Difference OFPC Update	Proposed	Step 1 OFPC Update	Eff. 9/22/2023	Difference	Difference 2023IRP	Difference OFPC Update
Year	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard
	Base Load QF	Base Load QF	Base Load QF	Base Load QF	Base Load QF	Base Load QF	Wind QF (2)	Wind QF (2)	Wind QF (2)	Wind QF (2)	Wind QF (2)	Wind QF (2)
2024	600.10	600.05	607.47	61.71	610.22	(60.50)	607.07	607.70	#05.20	61.66	610.17	(fig. 52)
2024 2025	\$99.18 \$45.36	\$88.95 \$88.48	\$97.47 \$97.70	\$1.71 (\$52.34)	\$10.23	(\$8.52) (\$9.21)	\$96.86 \$41.12	\$86.68 \$85.58	\$95.20 \$94.76	\$1.66	\$10.17 (\$44.46)	(\$8.52)
2023	\$45.36	\$45.67	\$48.45	(\$32.34)	(\$43.13) \$1.18	(\$9.21)	\$41.12 \$44.78	\$44.03	\$46.81	(\$53.63) (\$2.02)	\$0.75	(\$9.17) (\$2.78)
2026	\$49.75	\$48.53	\$48.43 \$51.49	(\$1.74)	\$1.18	(\$2.78)	\$44.78 \$48.96	\$44.03 \$46.51	\$49.47	(\$2.02)	\$0.75	(\$2.78)
2028	\$52.46	\$51.19	\$53.15	(\$0.69)	\$1.27	(\$1.96)	\$53.51	\$49.04	\$51.00	\$2.51	\$4.47	(\$1.96)
2029	\$55.31	\$54.00	\$54.63	\$0.68	\$1.31	(\$0.63)	\$56.49	\$53.51	\$54.15	\$2.34	\$2.97	(\$0.63)
2030	\$56.35	\$54.98	\$55.17	\$1.18	\$1.37	(\$0.19)	\$57.65	\$54.67	\$54.86	\$2.79	\$2.98	(\$0.19)
2031	\$57.46	\$56.04	\$57.24	\$0.22	\$1.41	(\$1.20)	\$58.79	\$56.92	\$58.12	\$0.68	\$1.87	(\$1.20)
2032	\$58.70	\$57.24	\$59.70	(\$1.00)	\$1.46	(\$2.46)	\$60.14	\$57.98	\$60.44	(\$0.31)	\$2.15	(\$2.46)
2033	\$60.90	\$59.39	\$61.60	(\$0.70)	\$1.51	(\$2.21)	\$62.44	\$60.64	\$62.85	(\$0.41)	\$1.80	(\$2.21)
2034	\$62.55	\$60.98	\$63.63	(\$1.08)	\$1.57	(\$2.65)	\$64.13	\$62.31	\$64.96	(\$0.83)	\$1.82	(\$2.65)
2035	\$63.21	\$61.57	\$64.35	(\$1.14)	\$1.64	(\$2.78)	\$64.71	\$62.89	\$65.67	(\$0.96)	\$1.82	(\$2.78)
2036	\$64.44	\$62.74	\$65.70	(\$1.26)	\$1.71	(\$2.97)	\$65.85	\$64.12	\$67.08	(\$1.23)	\$1.73	(\$2.97)
2037	\$67.01	\$65.24	\$68.46	(\$1.45)	\$1.77	(\$3.22)	\$68.61	\$66.77	\$69.98	(\$1.38)	\$1.84	(\$3.22)
2038	\$69.02	\$67.18	\$71.28	(\$2.27)	\$1.83	(\$4.10)	\$70.60	\$68.75	\$72.85	(\$2.24)	\$1.86	(\$4.10)
2039	\$71.79	\$69.89	\$73.93	(\$2.14)	\$1.90	(\$4.04)	\$73.36	\$71.49	\$75.53	(\$2.16)	\$1.88	(\$4.04)
2040	\$75.89	\$73.94	\$77.03	(\$1.14)	\$1.95	(\$3.09)	\$77.50	\$75.46	\$78.55	(\$1.05)	\$2.04	(\$3.09)
2041	\$78.88	\$76.87	\$78.69	\$0.18	\$2.01	(\$1.83)	\$80.21	\$78.42	\$80.25	(\$0.03)	\$1.79	(\$1.83)
2042	\$82.13	\$78.53	\$80.39	\$1.74	\$3.61	(\$1.87)	\$83.38	\$80.11	\$81.98	\$1.40	\$3.26	(\$1.87)
2043	\$84.34		\$82.22	\$2.12			\$85.61		\$83.84	\$1.77		
15 Year Nomin	nal Levelized l	Price (\$/MWh) a	at 6.770% Disco	ount Rate (1)								
2024 - 2038	\$60.35	\$62.26	\$65.77	(\$5.42)	(\$1.90)	(\$3.51)	\$60.34	\$61.72	\$65.22	(\$4.89)	(\$1.38)	(\$3.51)
2025 - 2039	\$56.62	\$59.68	\$62.67	(\$6.05)	(\$3.06)	(\$2.99)	\$56.91	\$59.41	\$62.40	(\$5.48)	(\$2.50)	(\$2.99)
2026 - 2040	\$58.62	\$57.14	\$59.46	(\$0.85)	\$1.47	(\$2.32)	\$59.46	\$57.23	\$59.55	(\$0.09)	\$2.23	(\$2.32)

<sup>(1)</sup> Discount Rate - 2023 IRP. Levelized values are for informational purposes only.
(2) Avoided cost prices have been reduced by a wind and solar integration charges for QFs located in PacifiCorp's Balancing Area Authority (BAA) (in-system).

If the QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charges

Table 7b Comparison between Proposed and Current Standard Fixed Avoided Costs \$/MWh

		Proposed	Step 1 OFPC Update	Eff. 9/22/2023	Difference	Difference 2023IRP	Difference OFPC Update	Proposed	Step 1 OFPC Update	Eff. 9/22/2023	Difference	Difference 2023IRP	Difference OFPC Update	Proposed	Step 1 OFPC Update	Eff. 9/22/2023	Difference	Difference 2023IRP	Difference OFPC Update
Year	Year	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard
		Fixed Solar	Fixed Solar	Fixed Solar QF	Fixed Solar	Fixed Solar QF		Tracking Solar	Tracking Solar	Tracking Solar	Tracking Solar	Tracking Solar	Tracking Solar	Solar wS QF	Solar wS QF	Solar wS QF	Solar wS QF		
		QF (2)	QF (2)	(2)	QF (2)	(2)	(2)	QF (2)	QF (2)	QF (2)	QF (2)	QF (2)	QF (2)	(2)	(2)	(2)	(2)	(2)	(2)
	•	~ ` ` ` `					, ,	, ,						` `					
2024	2024	\$111.26	\$98.40	\$106.99	\$4.26	\$12.85	(\$8.59)	\$110.32	\$97.65	\$106.23	\$4.09	\$12.68	(\$8.59)	\$93.50	\$98.47	\$107.81	(\$14.31)	(\$4.96)	(\$9.35)
2025	2025	\$34.64	\$95.83	\$106.94	(\$72.30)	(\$61.19)	(\$11.11)	\$34.98	\$95.26	\$106.24	(\$71.26)	(\$60.28)	(\$10.99)	\$57.51	\$98.07	\$108.78	(\$51.27)	(\$40.56)	(\$10.71)
2026	2026	\$35.03	\$38.72	\$41.50	(\$6.46)	(\$3.69)	(\$2.78)	\$35.38	\$39.02	\$41.80	(\$6.41)	(\$3.64)	(\$2.78)	\$58.43	\$58.83	\$61.61	(\$3.18)	(\$0.40)	(\$2.78)
2027	2027	\$39.08	\$39.98	\$42.95	(\$3.87)	(\$0.90)	(\$2.97)	\$39.44	\$40.29	\$43.25	(\$3.82)	(\$0.85)	(\$2.97)	\$63.00	\$60.53	\$63.50	(\$0.49)	\$2.48	(\$2.97)
2028	2028	\$44.47	\$42.57	\$44.52	(\$0.05)	\$1.91	(\$1.96)	\$44.84	\$42.88	\$44.83	\$0.00	\$1.96	(\$1.96)	\$68.94	\$63.55	\$65.51	\$3.43	\$5.38	(\$1.96)
2029	2029	\$47.12	\$47.16	\$47.79	(\$0.66)	(\$0.03)	(\$0.63)	\$47.50	\$47.48	\$48.11	(\$0.61)	\$0.02	(\$0.63)	\$72.15	\$68.60	\$69.23	\$2.92	\$3.55	(\$0.63)
2030	2030	\$47.89	\$47.86	\$48.04	(\$0.16)	\$0.03	(\$0.19)	\$48.27	\$48.18	\$48.37	(\$0.10)	\$0.09	(\$0.19)	\$73.48	\$69.76	\$69.95	\$3.53	\$3.72	(\$0.19)
2031	2031	\$48.89	\$49.12	\$50.32	(\$1.42)	(\$0.22)	(\$1.20)	\$49.28	\$49.45	\$50.65	(\$1.37)	(\$0.17)	(\$1.20)	\$75.07	\$71.49	\$72.69	\$2.37	\$3.57	(\$1.20)
2032	2032	\$49.94	\$50.10	\$52.56	(\$2.62)	(\$0.16)	(\$2.46)	\$50.34	\$50.44	\$52.90	(\$2.56)	(\$0.10)	(\$2.46)	\$76.71	\$72.96	\$75.42	\$1.29	\$3.75	(\$2.46)
2033	2033	\$52.21	\$52.26	\$54.46	(\$2.25)	(\$0.05)	(\$2.21)	\$52.62	\$52.60	\$54.81	(\$2.19)	\$0.01	(\$2.21)	\$79.59	\$75.61	\$77.82	\$1.76	\$3.98	(\$2.21)
2034	2034	\$53.71	\$53.70	\$56.35	(\$2.63)	\$0.02	(\$2.65)	\$54.13	\$54.05	\$56.70	(\$2.57)	\$0.08	(\$2.65)	\$81.71	\$77.55	\$80.21	\$1.50	\$4.16	(\$2.65)
2035	2035	\$54.02	\$54.12	\$56.89	(\$2.87)	(\$0.09)	(\$2.78)	\$54.45	\$54.48	\$57.26	(\$2.81)	(\$0.03)	(\$2.78)	\$82.66	\$78.49	\$81.27	\$1.38	\$4.17	(\$2.78)
2036	2036	\$54.84	\$55.14	\$58.10	(\$3.26)	(\$0.30)	(\$2.97)	\$55.27	\$55.51	\$58.47	(\$3.20)	(\$0.23)	(\$2.97)	\$84.12	\$80.03	\$83.00	\$1.12	\$4.09	(\$2.97)
2037	2037	\$57.56	\$57.55	\$60.77	(\$3.21)	\$0.01	(\$3.22)	\$58.01	\$57.93	\$61.15	(\$3.14)	\$0.08	(\$3.22)	\$87.51	\$82.98	\$86.21	\$1.30	\$4.52	(\$3.23)
2038	2038	\$59.33	\$59.33	\$63.43	(\$4.11)	(\$0.01)	(\$4.10)	\$59.78	\$59.72	\$63.82	(\$4.04)	\$0.06	(\$4.10)	\$89.95	\$85.31	\$89.42	\$0.53	\$4.64	(\$4.11)
2039	2039	\$61.79	\$61.87	\$65.91	(\$4.12)	(\$0.08)	(\$4.04)	\$62.26	\$62.27	\$66.30	(\$4.05)	(\$0.01)	(\$4.04)	\$93.11	\$88.41	\$92.46	\$0.65	\$4.70	(\$4.05)
2040	2040	\$65.56	\$65.44	\$68.54	(\$2.97)	\$0.12	(\$3.09)	\$66.04	\$65.85	\$68.94	(\$2.90)	\$0.19	(\$3.09)	\$97.59	\$92.55	\$95.66	\$1.94	\$5.04	(\$3.10)
2041	2041	\$67.88	\$68.19	\$70.02	(\$2.14)	(\$0.31)	(\$1.83)	\$68.37	\$68.60	\$70.43	(\$2.07)	(\$0.24)	(\$1.83)	\$100.63	\$95.88	\$97.72	\$2.91	\$4.75	(\$1.84)
2042	2042	\$70.77	\$69.66	\$71.53	(\$0.76)	\$1.11	(\$1.87)	\$71.27	\$70.09	\$71.95	(\$0.68)	\$1.18	(\$1.87)	\$104.27	\$97.95	\$99.84	\$4.44	\$6.32	(\$1.88)
2043	2043	\$72.72		\$73.15	(\$0.44)			\$73.23		\$73.59	(\$0.36)			\$106.88		\$102.10	\$4.78		í.
15 Year Nomin	15 Year Nomin	al Levelized P	rice (\$/MWh)	at 6.770% Disco	unt Rate (1)														
2024 - 2038	2024 - 2038	\$53.10	\$57.90	\$61.60	(\$8.50)	(\$4.80)	(\$3.70)	\$53.35	\$58.04	\$61.72	(\$8.37)	(\$4.69)	(\$3.69)	\$74.62	\$76.20	\$79.93	(\$5.31)	(\$1.57)	(\$3.74)
2025 - 2039	2025 - 2039	\$47.15	\$53.68	\$56.86	(\$9.71)	(\$6.52)	(\$3.18)	\$47.55	\$53.92	\$57.09	(\$9.55)	(\$6.38)	(\$3.17)	\$73.33	\$74.28	\$77.43	(\$4.10)	(\$0.95)	(\$3.14)
2026 - 2040	2026 - 2040	\$49.25	\$49.59	\$51.91	(\$2.66)	(\$0.34)	(\$2.32)	\$49.65	\$49.93	\$52.25	(\$2.60)	(\$0.28)	(\$2.32)	\$76.02	\$72.45	\$74.77	\$1.25	\$3.57	(\$2.32)

<sup>(1)</sup> Discount Rate - 2023 IRP. Levelized values are for informational purposes only.
(2) Avoided cost prices have been reduced by a wind and solar integration charges for QFs located in PacifiCorp's Balancing Area Authority (BAA) (in-system).

If the QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charges

Table 8a Comparison between Proposed and Current Renewable Standard Fixed Avoided Costs \$/MWh

		Proposed	Step 1 OFPC	Eff.	Difference	Difference	Difference	Proposed	Step 1	Eff. 9/22/2023	Difference	Difference	Difference
		•	Update	9/22/2023		2023IRP	OFPC Update	•	OFPC			2023IRP	OFPC Update
									Update				
		Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable
Year	Year	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard
		Base Load											
		QF	Base Load QF	Base Load QF	Base Load QF	Base Load QF	Base Load QF	Wind QF (2)	Wind QF (2)	Wind QF (2)	Wind QF (2)	Wind QF (2)	Wind QF (2)
2024	2024	\$99.18	\$88.95	\$97.47	\$1.71	\$10.23	(\$8.52)	\$96.86	\$86.68	\$95.20	\$1.66	\$10.17	(\$8.52)
2025	2025	\$36.92	\$88.48	\$97.70	(\$60.78)	(\$51.56)	(\$9.21)	\$29.60	\$85.58	\$94.76	(\$65.16)	(\$55.99)	(\$9.17)
2026	2026	\$38.61	\$43.88	\$43.87	(\$5.26)	(\$5.26)	\$0.01	\$33.39	\$34.40	\$34.39	(\$1.00)	(\$1.01)	\$0.01
2027	2027	\$38.07	\$45.18	\$45.16	(\$7.09)	(\$7.11)	\$0.02	\$34.07	\$35.18	\$35.17	(\$1.10)	(\$1.11)	\$0.01
2028	2028	\$36.01	\$46.24	\$46.25	(\$10.23)	(\$10.23)	(\$0.00)	\$33.80	\$35.97	\$35.96	(\$2.16)	(\$2.16)	\$0.01
2029	2029	\$36.84	\$45.52	\$45.53	(\$8.68)	(\$8.68)	(\$0.00)	\$34.69	\$36.75	\$36.74	(\$2.05)	(\$2.06)	\$0.01
2030	2030	\$37.76	\$46.31	\$46.30	(\$8.54)	(\$8.55)	\$0.01	\$35.66	\$37.54	\$37.51	(\$1.85)	(\$1.88)	\$0.02
2031	2031	\$38.54	\$46.13	\$46.13	(\$7.59)	(\$7.59)	\$0.00	\$36.39	\$38.36	\$38.34	(\$1.95)	(\$1.96)	\$0.02
2032	2032	\$39.41	\$47.27	\$47.27	(\$7.86)	(\$7.85)	(\$0.01)	\$37.29	\$39.18	\$39.18	(\$1.89)	(\$1.89)	\$0.00
2033	2033	\$40.03	\$47.78	\$47.78	(\$7.76)	(\$7.76)	(\$0.00)	\$37.93	\$40.02	\$40.02	(\$2.09)	(\$2.09)	(\$0.00)
2034	2034	\$40.89	\$48.76	\$48.76	(\$7.86)	(\$7.86)	\$0.00	\$38.75	\$40.88	\$40.87	(\$2.12)	(\$2.12)	\$0.00
2035	2035	\$41.97	\$49.85	\$49.88	(\$7.91)	(\$7.88)	(\$0.03)	\$39.66	\$41.75	\$41.78	(\$2.11)	(\$2.09)	(\$0.03)
2036	2036	\$43.14	\$50.89	\$50.92	(\$7.78)	(\$7.76)	(\$0.02)	\$40.65	\$42.65	\$42.65	(\$2.00)	(\$2.00)	\$0.00
2037	2037	\$43.75	\$51.88	\$51.90	(\$8.15)	(\$8.14)	(\$0.01)	\$41.36	\$43.57	\$43.58	(\$2.23)	(\$2.21)	(\$0.01)
2038	2038	\$44.76	\$52.98	\$53.00	(\$8.24)	(\$8.22)	(\$0.02)	\$42.27	\$44.49	\$44.52	(\$2.25)	(\$2.22)	(\$0.03)
2039	2039	\$45.85	\$54.11	\$54.14	(\$8.29)	(\$8.26)	(\$0.03)	\$43.25	\$45.43	\$45.47	(\$2.22)	(\$2.18)	(\$0.04)
2040	2040	\$47.00	\$55.40	\$55.44	(\$8.44)	(\$8.40)	(\$0.04)	\$44.34	\$46.43	\$46.47	(\$2.12)	(\$2.09)	(\$0.04)
2041	2041	\$48.50	\$56.58	\$56.58	(\$8.08)	(\$8.09)	\$0.00	\$45.47	\$47.42	\$47.42	(\$1.95)	(\$1.95)	(\$0.00)
2042	2042	\$49.72	\$57.81	\$57.84	(\$8.12)	(\$8.09)	(\$0.03)	\$46.49	\$48.44	\$48.44	(\$1.94)	(\$1.95)	\$0.01
2043	2043	\$50.86		\$59.15	(\$8.29)			\$47.56		\$49.54	(\$1.98)		İ
15 Year Nomir	15 Year Nomin	nal Levelized I	Price (\$/MWh) a	at 6.770% Disco	ount Rate (1)								
2024 - 2038	2024 - 2038	\$45.24	\$55.42	\$57.16	(\$11.91)	(\$10.17)	(\$1.74)	\$42.11	\$47.88	\$49.61	(\$7.49)	(\$5.76)	(\$1.73)
2025 - 2039	2025 - 2039	\$39.43	\$51.73	\$52.67	(\$13.24)	(\$12.30)	(\$0.94)	\$36.24	\$43.58	\$44.51	(\$8.27)	(\$7.34)	(\$0.93)
2026 - 2040	2026 - 2040	\$40.01	\$47.91	\$47.91	(\$7.90)	(\$7.90)	(\$0.01)	\$37.28	\$39.15	\$39.15	(\$1.86)	(\$1.87)	\$0.00

<sup>(1)</sup> Discount Rate - 2023 IRP. Levelized values are for informational purposes only.
(2) Avoided cost prices have been reduced by a wind and solar integration charges for QFs located in PacifiCorp's Balancing Area Authority (BAA) (in-system).

If the QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charges

Table 8b Comparison between Proposed and Current Renewable Standard Fixed Avoided Costs \$/MWh

		Proposed	Step 1 OFPC Update	Eff. 9/22/2023	Difference	Difference 2023IRP	Difference OFPC Update	Proposed	Step 1 OFPC Update	Eff. 9/22/2023	Difference	Difference 2023IRP	Difference OFPC Update	Proposed	Step 1 OFPC Update	Eff. 9/22/2023	Difference	Difference 2023IRP	Difference OFPC Update
37	17	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable	Renewable
Year	Year	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard	Standard Solar wS OF	Standard
		Fixed Solar QF (2)	Fixed Solar QF (2)	Fixed Solar QF (2)	Fixed Solar QF (2)	(2)	Fixed Solar QF (2)	Tracking Solar QF (2)	Solar wS QF (2)	Solar wS QF (2)	Solar wS QF (2)	Solar wS QF (2)	Solar WS QF (2)	Solar wS QF (2)					
<u> </u>	l	QF (2)	QF (2)	(2)	QF (2)	(2)	(2)	QF (2)	QF (2)	QF (2)	QF (2)	QF (2)	QF (2)	(2)	(2)	(2)	(2)	(2)	(2)
2024	2024	\$111.26	\$98.40	\$106.99	\$4.26	\$12.85	(\$8.59)	\$110.32	\$97.65	\$106.23	\$4.09	\$12.68	(\$8.59)	\$110.06	\$98.47	\$107.81	\$2.25	\$11.60	(\$9.35)
2025	2025	\$22.99	\$95.83	\$106.94	(\$83.94)	(\$72.83)	(\$11.11)	\$24.27	\$95.26	\$106.24	(\$81.97)	(\$70.98)	(\$10.99)	\$46.87	\$98.07	\$108.78	(\$61.91)	(\$51.20)	(\$10.71)
2026	2026	\$23.02	\$25.78	\$25.97	(\$2.95)	(\$2.76)	(\$0.20)	\$24.36	\$28.67	\$28.85	(\$4.49)	(\$4.31)	(\$0.18)	\$47.95	\$48.81	\$48.74	(\$0.80)	(\$0.86)	\$0.06
2027	2027	\$22.98	\$24.40	\$23.97	(\$0.99)	(\$1.41)	\$0.42	\$24.39	\$27.41	\$27.02	(\$2.62)	(\$3.02)	\$0.40	\$48.96	\$48.65	\$48.54	\$0.42	\$0.31	\$0.11
2028	2028	\$22.52	\$23.61	\$24.24	(\$1.72)	(\$1.09)	(\$0.63)	\$24.02	\$26.79	\$27.37	(\$3.35)	(\$2.76)	(\$0.59)	\$50.01	\$49.79	\$49.93	\$0.08	\$0.22	(\$0.14)
2029	2029	\$22.86	\$24.12	\$24.71	(\$1.86)	(\$1.27)	(\$0.59)	\$24.41	\$27.39	\$27.93	(\$3.53)	(\$2.98)	(\$0.55)	\$51.16	\$51.16	\$51.23	(\$0.06)	\$0.00	(\$0.07)
2030	2030	\$23.18	\$24.02	\$24.66	(\$1.48)	(\$0.85)	(\$0.63)	\$24.78	\$27.38	\$27.97	(\$3.19)	(\$2.60)	(\$0.59)	\$52.32	\$51.92	\$52.01	\$0.31	\$0.39	(\$0.09)
2031	2031	\$23.72	\$23.74	\$24.50	(\$0.77)	(\$0.01)	(\$0.76)	\$25.36	\$27.16	\$27.87	(\$2.51)	(\$1.80)	(\$0.71)	\$53.52	\$52.22	\$52.33	\$1.19	\$1.30	(\$0.11)
2032	2032	\$24.19	\$24.22	\$24.61	(\$0.42)	(\$0.03)	(\$0.39)	\$25.87	\$27.72	\$28.09	(\$2.22)	(\$1.86)	(\$0.37)	\$54.72	\$53.40	\$53.53	\$1.19	\$1.32	(\$0.13)
2033	2033	\$24.61	\$24.22	\$24.27	\$0.34	\$0.39	(\$0.06)	\$26.33	\$27.81	\$27.86	(\$1.53)	(\$1.48)	(\$0.05)	\$55.95	\$54.21	\$54.29	\$1.66	\$1.74	(\$0.08)
2034	2034	\$25.25	\$24.80	\$24.75	\$0.51	\$0.45	\$0.06	\$27.01	\$28.47	\$28.41	(\$1.40)	(\$1.46)	\$0.05	\$57.23	\$55.33	\$55.45	\$1.78	\$1.89	(\$0.12)
2035	2035	\$26.04	\$25.68	\$25.77	\$0.27	\$0.36	(\$0.09)	\$27.82	\$29.40	\$29.48	(\$1.66)	(\$1.58)	(\$0.08)	\$58.52	\$56.54	\$56.66	\$1.86	\$1.98	(\$0.12)
2036	2036	\$26.59	\$26.16	\$27.26	(\$0.67)	\$0.43	(\$1.10)	\$28.41	\$29.96	\$30.99	(\$2.58)	(\$1.55)	(\$1.03)	\$59.84	\$57.73	\$57.91	\$1.92	\$2.11	(\$0.18)
2037	2037	\$27.41	\$27.01	\$27.04	\$0.37	\$0.40	(\$0.03)	\$29.27	\$30.87	\$30.90	(\$1.64)	(\$1.61)	(\$0.03)	\$61.19	\$58.92	\$59.12	\$2.08	\$2.28	(\$0.20)
2038	2038	\$28.16	\$27.76	\$27.47	\$0.68	\$0.39	\$0.29	\$30.04	\$31.70	\$31.43	(\$1.39)	(\$1.66)	\$0.27	\$62.57	\$60.18	\$60.41	\$2.16	\$2.40	(\$0.23)
2039	2039	\$28.74	\$28.29	\$28.00	\$0.74	\$0.45	\$0.29	\$30.67	\$32.31	\$32.04	(\$1.37)	(\$1.64)	\$0.27	\$63.98	\$61.45	\$61.59	\$2.39	\$2.53	(\$0.14)
2040	2040	\$29.49	\$28.86	\$29.15	\$0.34	\$0.63	(\$0.29)	\$31.46	\$32.96	\$33.24	(\$1.77)	(\$1.50)	(\$0.27)	\$65.44	\$62.59	\$62.81	\$2.63	\$2.85	(\$0.22)
2041	2041	\$30.11	\$29.40	\$29.32	\$0.78	\$0.71	\$0.08	\$32.13	\$33.60	\$33.52	(\$1.40)	(\$1.47)	\$0.07	\$66.92	\$63.95	\$64.12	\$2.81	\$2.98	(\$0.17)
2042	2042	\$31.05	\$30.42	\$31.96	(\$0.92)	\$0.62	(\$1.54)	\$33.09	\$34.68	\$36.12	(\$3.03)	(\$1.59)	(\$1.44)	\$68.43	\$65.31	\$65.64	\$2.78	\$3.12	(\$0.34)
2043	2043	\$31.69		\$32.69	(\$1.00)			\$33.79		\$36.94	(\$3.15)			\$69.91		\$67.13	\$2.78		
15 Year Nomin	15 Year Nomir	al Levelized P	rice (\$/MWh)	at 6.770% Disco	unt Rate (1)														
2024 - 2038	2024 - 2038	\$32.95	\$39.05	\$41.20	(\$8.25)	(\$6.10)	(\$2.16)	\$34.28	\$41.65	\$43.78	(\$9.50)	(\$7.37)	(\$2.13)	\$58.86	\$61.80	\$63.83	(\$4.97)	(\$2.94)	(\$2.03)
2025 - 2039	2025 - 2039	\$24.31	\$32.19	\$33.55	(\$9.24)	(\$7.88)	(\$1.36)	\$25.90	\$35.21	\$36.55	(\$10.64)	(\$9.31)	(\$1.34)	\$53.52	\$57.82	\$58.98	(\$5.45)	(\$4.29)	(\$1.16)
2026 - 2040	2026 - 2040	\$24.66	\$25.17	\$25.43	(\$0.77)	(\$0.51)	(\$0.27)	\$26.30	\$28.62	\$28.87	(\$2.57)	(\$2.32)	(\$0.25)	\$54.73	\$53.65	\$53.74	\$0.98	\$1.07	(\$0.09)

<sup>(1)</sup> Discount Rate - 2023 IRP. Levelized values are for informational purposes only.
(2) Avoided cost prices have been reduced by a wind and solar integration charges for QFs located in PacifiCorp's Balancing Area Authority (BAA) (in-system).

If the QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charges

Page 1 of 3

	Estimated	Fixed Capital			Total O&M	
	Capital	Cost at Real	Fixed	Variable	at Expected	Total Resource
Year	Cost	Levelized Rate	O&M	O&M	CF	Fixed Costs
1 Can					_	
	\$/kW	\$/kW-yr	\$/kW-yr	\$/MWh	\$/kW-yr	\$/kW-yr
	(a)	(b)	(c)	(d)	(e)	(f)
338 MV	V - SCCT I	Frame "F" x1	- (1,500')			
			(=,==,			
2022	\$853	\$55.06	\$48.47	\$2.78	\$48.47	\$103.53
2023	Ψ055	\$56.31	\$49.57	\$2.84	\$49.57	\$105.88
2024		\$57.59	\$50.70	\$2.90	\$50.70	\$108.29
2025		\$58.90	\$51.85	\$2.97	\$51.85	\$110.75
2026		\$60.24	\$53.03	\$3.04	\$53.03	\$113.27
2027		\$61.61	\$54.23	\$3.11	\$54.23	\$115.84
2028		\$63.01	\$55.46	\$3.18	\$55.46	\$118.47
2029		\$64.44	\$56.72	\$3.25	\$56.72	\$121.16
2030		\$65.90	\$58.01	\$3.32	\$58.01	\$123.91
2031		\$67.40	\$59.33	\$3.40	\$59.33	\$126.73
2032		\$68.93	\$60.68	\$3.48	\$60.68	\$129.61
2033		\$70.49	\$62.06	\$3.56	\$62.06	\$132.55
2034		\$72.09	\$63.47	\$3.64	\$63.47	\$135.56
2035		\$73.73	\$64.91	\$3.72	\$64.91	\$138.64
2036		\$75.40	\$66.38	\$3.80	\$66.38	\$141.78
2037		\$77.11	\$67.89	\$3.89	\$67.89	\$145.00
2038		\$78.86	\$69.43	\$3.98	\$69.43	\$148.29
2039		\$80.65	\$71.01	\$4.07	\$71.01	\$151.66
2040		\$82.48	\$72.62	\$4.16	\$72.62	\$155.10
2041		\$84.35	\$74.27	\$4.25	\$74.27	\$158.62
2042		\$86.26	\$75.96	\$4.35	\$75.96	\$162.22
2043		\$88.22	\$77.68	\$4.45	\$77.68	\$165.90
C	)(-)(4)	Diame Contra 20	22 IDD T.1.1	. 71 0 72		
Source: (a		Plant Costs - 20	23 IKP - Tabl	e /.1 & /.2		
	(b)	= (a) x 6.456%				

- (b) (e) = (d) x (8.76 x %) + (c)
- = (b) + (e)

#### 338 MW - SCCT Frame "F" x1 - (1,500')

2022 \$	\$853	Plant capacity cost	\$/kW
2022\$	\$ 14.76	Fixed O&M & Capitalized O&M	\$/kW-yr
2022\$	\$ 33.71	Fixed Pipeline	\$/kW-yr
2022\$	\$48.47	Fixed O&M Including Fixed Pipeline & Capitalized O&M (	\$/kW-yr
2022\$	\$ 2.78	Variable O&M and Other Costs	\$/MWH
	6.456%	Payment Factor	

0% Capacity Factor

2.270% Inflation: 2023 IRP

Table 9
Total Cost of Displaceable Resources

Page 2 of 3

Year	Estimated Capital Cost S/kW	Fixed Capital Cost at Real Levelized Rate S/kW-yr	Fixed O&M \$/kW-yr	Variable O&M S/MWh	Total O&M at Expected CF S/kW-yr	Total Resource Fixed Costs S/kW-yr	Fuel Cost	IRP Resource Energy Cost S/MWh	Total Avoided Costs s/MWh
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
50/ MX	V CCCT	D !! I!! 11	Wast Cida	D	5001)				
300 NI V	<u>v - CCC1</u>	Dry "J", 1x1 -	· west side	Resource (1	<u>,500°)</u>				
2022	\$1,273	\$84.13	\$44.98	\$1.91	\$56.84	\$140.97			
2023		\$86.04	\$46.00	\$1.95	\$58.11	\$144.15			
2024		\$87.99	\$47.04	\$1.99	\$59.40	\$147.39			
2025		\$89.99	\$48.11	\$2.04	\$60.78	\$150.77	\$4.19	\$26.27	\$50.55
2026		\$92.03	\$49.20	\$2.09	\$62.18	\$154.21	\$4.36	\$27.34	\$52.17
2027		\$94.12	\$50.32	\$2.14	\$63.61	\$157.73	\$4.75	\$29.78	\$55.18
2028		\$96.26	\$51.46	\$2.19	\$65.06	\$161.32	\$5.11	\$32.04	\$58.01
2029		\$98.45	\$52.63	\$2.24	\$66.54	\$164.99	\$5.49	\$34.42	\$60.98
2030		\$100.68	\$53.82	\$2.29	\$68.04	\$168.72	\$5.58	\$34.99	\$62.16
2031		\$102.97	\$55.04	\$2.34	\$69.57	\$172.54	\$5.68	\$35.61	\$63.39
2032		\$105.31	\$56.29	\$2.39	\$71.13	\$176.44	\$5.80	\$36.37	\$64.78
2033		\$107.70	\$57.57	\$2.44	\$72.72	\$180.42	\$6.07	\$38.06	\$67.11
2034		\$110.14	\$58.88	\$2.50	\$74.41	\$184.55	\$6.25	\$39.19	\$68.90
2035		\$112.64	\$60.22	\$2.56	\$76.12	\$188.76	\$6.27	\$39.31	\$69.70
2036		\$115.20	\$61.59	\$2.62	\$77.86	\$193.06	\$6.38	\$40.00	\$71.08
2037		\$117.82	\$62.99	\$2.68	\$79.64	\$197.46	\$6.70	\$42.01	\$73.80
2038		\$120.49	\$64.42	\$2.74	\$81.44	\$201.93	\$6.93	\$43.45	\$75.96
2039		\$123.23	\$65.88	\$2.80	\$83.27	\$206.50	\$7.28	\$45.65	\$78.90
2040		\$126.03	\$67.38	\$2.86	\$85.14	\$211.17	\$7.84	\$49.16	\$83.16
2041		\$128.89	\$68.91	\$2.92	\$87.05	\$215.94	\$8.22	\$51.54	\$86.31
2042		\$131.82	\$70.47	\$2.99	\$89.04	\$220.86	\$8.64	\$54.17	\$89.73
2043		\$134.81	\$72.07	\$3.06	\$91.08	\$225.89	\$8.89	\$55.74	\$92.11

### Table 9 Total Cost of Displaceable Resources

Page 3 of 3

#### Sources, Inputs and Assumptions

Source: (a)(c)(d) Plant Costs - 2023 IRP - Table 7.1 & 7.2

- (b) = (a)  $\times 6.609\%$
- (e) = (d)  $\times (8.76 \times 70.9\%) + (c)$
- (f) = (b) + (e)
- (g) Gas Price Forecast
- = 6270 x (g) / 1000
- (i) = (f) / (8.76 x 'Capacity Factor') + (h)

#### 586 MW - CCCT Dry "J", 1x1 - West Side Resource (1,500')

CCCT Statistics	MW	Percent	Cap Cost	Fixed
CCCT (Dry "J" 1x1)	523	89.2%	\$ 1,427	\$47.61
CCCT Duct Firing (Dry "J" 1x1)	63	10.8%	\$ -	\$23.17
Capacity Weighted	586	100.0%	\$1,273	\$44.98

CCCT Statistics	MW	CF	aMW	Percent	Variable	Heat Rate
CCCT (Dry "J" 1x1)	523	78.0%	408	98.2%	\$ 1.93	6,227
CCCT Duct Firing (Dry "J" 1x1)	63	12.0%	8	1.8%	\$1.31	8,688
Energy Weighted	586	70.9%	415	100.0%	\$1.91	6,270
						Rounded

Source: Plant Costs - 2023 IRP - Table 7.1 & 7.2. 2022\$

\$ 24.44 \$ - Fixed O&M & Capitalized O&M

\$ 23.17 \$ 23.17 Fixed Pipeline

6.609% Payment Factor

100.0% Capacity Factor - On-peak 70.9% / 56.0% (percent of hours on-peak)

2.270% Inflation: 2023 IRP

Table 10
Gas Price Forecast
\$/MMBtu

Year	Burner tip West Side Gas	
1 car	Fuel Cost	
1		
2024	\$3.30	
2025	\$4.19	
2026	\$4.36	
2027	\$4.75	
2028	\$5.11	
2029	\$5.49	
2030	\$5.58	
2031	\$5.68	
2032	\$5.80	
2033	\$6.07	
2034	\$6.25	
2035	\$6.27	
2036	\$6.38	
2037	\$6.70	
2038	\$6.93	
2039	\$7.28	
2040	\$7.84	
2041	\$8.22	
2042	\$8.64	
2043	\$8.89	

#### **Source**

Offical Market Price Forecast dated December 2023

Table 11 Integration Cost

Year	Wind Integration Cost	Solar Integration Cost
	\$/MWh	\$/MWh
2024	\$2.03	\$1.92
2025	\$5.64	\$3.85
2026	\$3.51	\$4.80
2027	\$2.26	\$3.48
2028	\$0.45	\$0.64
2029	\$0.36	\$0.67
2030	\$0.27	\$0.77
2031	\$0.27	\$0.70
2032	\$0.21	\$0.72
2033	\$0.14	\$0.46
2034	\$0.14	\$0.43
2035	\$0.26	\$0.58
2036	\$0.39	\$0.81
2037	\$0.24	\$0.45
2038	\$0.29	\$0.49
2039	\$0.34	\$0.59
2040	\$0.36	\$0.70
2041	\$0.67	\$1.16
2042	\$0.81	\$1.30
2043	\$0.83	\$1.33
2013	\$0.05	<b>\$1.55</b>

Source:

2024 2021 IRP - Appendix F - Flexible Reserve Study 2025-2042 2023 IRP - Appendix F - Flexible Reserve Study

2043+: Escalated at Inflation

2.270% Inflation: 2023 IRP

Table 12
PV\_.PX.UTS.\_.SER.PV
32% Capacity Factor

	Year	Estimated Capital Cost	Fixed Capital Cost at Real Levelized Rate \$/kW-yr	Fixed O&M \$/kW-yr	Fixed Costs \$/MWh	Variable O&M \$/MWh	100 % Levelized PTC \$/MWh	Total Resource Cost \$/MWh	Total Resource Costs \$/kW-yr	Total Fixed Cost \$/kW-yr
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PV	.PX.UTS.	.SER.PV -	32%	Capacity Factor	

1 24.0 1 0.	*DEIX.1 / 02/0	Cupacity I actor						
2022					(\$23.40)			
2023					(\$23.93)			
2024					(\$24.47)			
2025	\$1,541	\$111.10 \$	22.32	\$47.23	(\$25.03)	\$22.20	\$62.72	\$133.42
2026		\$113.62	\$22.83	\$48.30	(\$25.60)	\$22.71	\$64.14	\$136.45
2027		\$116.20	\$23.35	\$49.40	(\$26.18)	\$23.22	\$65.60	\$139.55
2028		\$118.84	\$23.88	\$50.52	(\$26.77)	\$23.75	\$67.09	\$142.72
2029		\$121.54	\$24.42	\$51.67	(\$27.38)	\$24.29	\$68.62	\$145.96
2030		\$124.30	\$24.97	\$52.84	(\$28.00)	\$24.84	\$70.17	\$149.27
2031		\$127.12	\$25.54	\$54.04	(\$28.64)	\$25.41	\$71.77	\$152.66
2032		\$130.01	\$26.12	\$55.27	(\$29.29)	\$25.98	\$73.40	\$156.13
2033		\$132.96	\$26.71	\$56.52	(\$29.95)	\$26.57	\$75.06	\$159.67
2034		\$135.98	\$27.32	\$57.81	(\$30.63)	\$27.18	\$76.77	\$163.30
2035		\$139.07	\$27.94	\$59.12	(\$31.33)	\$27.80	\$78.52	\$167.01
2036		\$142.23	\$28.57	\$60.46	(\$32.04)	\$28.43	\$80.30	\$170.80
2037		\$145.46	\$29.22	\$61.84	(\$32.77)	\$29.07	\$82.12	\$174.68
2038		\$148.76	\$29.88	\$63.24	(\$33.51)	\$29.73	\$83.98	\$178.64
2039		\$152.14	\$30.56	\$64.68	(\$34.27)	\$30.41	\$85.89	\$182.70
2040		\$155.59	\$31.25	\$66.14	(\$35.05)	\$31.10	\$87.84	\$186.84
2041		\$159.12	\$31.96	\$67.64	(\$35.84)	\$31.80	\$89.83	\$191.08
2042		\$162.73	\$32.69	\$69.18	(\$36.66)	\$32.52	\$91.87	\$195.42
2043		\$166.42	\$33.43	\$70.75	(\$37.49)	\$33.26	\$93.95	\$199.85

#### Sources, Inputs and Assumptions

Source:	(c)(f)	Plant Costs - 2023 IRP - Table 7.1 & 7.2
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- (a) Plant capacity cost in build year after cost de-escalation
- (b) = (a)  $\times 0.07209$
- (e) =  $((b) + (c)) / (8.76 \times 32.2\%)$
- (h) = (e) + (f)
- (i) Plant Costs 2023 IRP Table 7.1 & 7.2

#### PV\_.PX.UTS.\_.SER.PV - 32% Capacity Factor

Cost and Input Assumptions

7.209% Payment Factor 32.2% Capacity Factor

14.2% Capacity Contribution

Table 13 2023 IRP Solar Resource Adjusted to On-Peak / Off-Peak Prices

	Renewable Avoided Resource Cost	On-Peak	Off-Peak	On-Peak Renewable Avoided Resource Cost	Off-Peak Renewable Avoided Resource Cost	Premium Pea Storage Off-l		Premium Peak Renewable Avoided Resource Cost	Solar and Storag Off-Peak Renewable Avoided Resource Cost
							Solar and		
							Storage Off-		Solar and Storag
Year	\$/MWH	On-Peak	Off-Peak	On-Peak	Off-Peak	Premium Peak	Peak	Premium Peak	Off-Peak
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
				(a) x (b)	(a) x (c)			(a) x (b)	(a) x (c)
2025	\$22.20	1.1563	0.8024	\$25.67	\$17.82	1.3102	0.9380	\$29.09	\$20.83
2026	\$22.71	1.1220	0.8449	\$25.48	\$19.19	1.3114	0.9377	\$29.78	\$21.29
2027	\$23.22	1.0841	0.8940	\$25.18	\$20.76	1.3030	0.9394	\$30.26	\$21.82
2028	\$23.75	1.0187	0.9773	\$24.20	\$23.21	1.2956	0.9409	\$30.77	\$22.35
2029	\$24.29	1.0078	0.9911	\$24.48	\$24.07	1.2981	0.9404	\$31.53	\$22.84
2030	\$24.84	0.9956	1.0061	\$24.73	\$24.99	1.2972	0.9406	\$32.22	\$23.37
2031	\$25.41	0.9966	1.0053	\$25.32	\$25.54	1.2981	0.9404	\$32.98	\$23.89
2032	\$25.98	0.9921	1.0110	\$25.78	\$26.27	1.2960	0.9408	\$33.68	\$24.45
2033	\$26.57	0.9848	1.0196	\$26.17	\$27.09	1.2962	0.9408	\$34.44	\$25.00
2034	\$27.18	0.9894	1.0140	\$26.89	\$27.56	1.2964	0.9408	\$35.23	\$25.57
2035	\$27.80	1.0011	0.9990	\$27.83	\$27.77	1.2955	0.9409	\$36.01	\$26.15
2036	\$28.43	0.9992	1.0018	\$28.40	\$28.48	1.2947	0.9411	\$36.80	\$26.75
2037	\$29.07	1.0108	0.9872	\$29.39	\$28.70	1.2943	0.9412	\$37.63	\$27.36
2038	\$29.73	1.0173	0.9784	\$30.25	\$29.09	1.2938	0.9413	\$38.47	\$27.98
2039	\$30.41	1.0149	0.9805	\$30.86	\$29.81	1.2925	0.9415	\$39.30	\$28.63
2040	\$31.10	1.0198	0.9753	\$31.71	\$30.33	1.2927	0.9415	\$40.20	\$29.28
2041	\$31.80	1.0172	0.9778	\$32.35	\$31.09	1.2930	0.9414	\$41.12	\$29.94
2042	\$32.52	1.0296	0.9626	\$33.48	\$31.31	1.2917	0.9417	\$42.01	\$30.63
2043	\$33.26	1.0265	0.9671	\$34.14	\$32.17	1.2904	0.9419	\$42.92	\$31.33

- (a) Table 12 Column (h)
  (b) Ratio blended market On-Peak to annual prices
  (c) Ratio blended market Off-Peak to annual prices

Table 14
2021 IRP Capacity Contribution Values

	Capacity Factor (%)	Capacity Contribution (%)			
	Annual	Summer	Winter	Annual	
Tracking Solar					
Idaho Falls, ID	28%	14.1%	7.2%	12.9%	
Lakeview, OR	29%	13.4%	17.7%	14.2%	
Milford, UT	32%	15.5%	7.1%	14.0%	
Yakima, WA	25%	9.5%	3.6%	8.5%	
<b>Rock Springs, WY</b>	30%	13.9%	13.4%	13.8%	
Wind					
Pocatello, ID	37%	32.6%	38.8%	33.7%	
Arlington, OR	37%	46.1%	17.3%	41.2%	
Monticello, UT	29%	14.1%	42.4%	18.9%	
Goldendale, WA	37%	47.2%	21.5%	42.8%	
Medicine Bow, WY	44%	30.3%	32.0%	30.6%	

 $Source: 2021\ IRP, Table\ K.1-Final\ CF\ Method\ Capacity\ Contribution\ Values\ for\ Wind,\ Solar,\ and\ Storage$ 

Fixed Tilt Solar				
Oregon	25%	10.8%	14.2%	11.4%

Source: 2021 IRP, Final CF Method inputs applied to OR Fixed-Tilt Solar Profile

	Capacity Factor (%)	Capacity Contribution (%		on (%)
Summer/Winter:	Annual	S	W	Annual
Solar & Storage				
Idaho Falls, ID	28%	80.9%	91.9%	82.8%
Lakeview, OR	29%	81.7%	93.0%	83.6%
Milford, UT	32%	80.2%	95.2%	82.8%
Yakima, WA	25%	78.7%	91.3%	80.9%
Rock Springs, WY	30%	80.4%	94.2%	82.8%

Source: 2021 IRP, Table K.2 – Final CF Method Capacity Contribution Values for Wind, Solar, and Storage

Seasonal Contribution Weighting	83%	17%

Source: 2021 IRP, Appendix K workpapers

#### PACIFIC POWER AVOIDED COST CALCULATION

### STANDARD RATES FOR AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

**OREGON – APRIL 2024** 

#### PACIFIC POWER AVOIDED COST CALCULATION

### STANDARD RATES FOR AVOIDED COST PURCHASES FROM ELIGIBLE QUALIFYING FACILITIES

#### **OREGON – APRIL 2024**

Standard avoided cost rates are paid to eligible small qualifying facilities (QFs). Oregon avoided cost filing requirements as listed in OAR 860-029-0040 and 860-029-0080 require the Company to file updated avoided costs at least every two years. The Commission Order No. 14-058 requires the Oregon investor-owned utilities to update avoided cost prices annually on May 1 of each year and within 30 days of Integrated Resource Plan (IRP) acknowledgment. Annual updates, filed on May 1 of each year, are required to update the following data inputs: (1) natural gas prices; (2) on-peak and offpeak forward looking electricity market prices; (3) production tax credit status; and (4) any other action or change in an acknowledged IRP relevant to the calculation of avoided costs.

The last Oregon avoided costs were approved effective on September 22, 2023. This filing reflects assumptions from the 2023 IRP following partial acknowledgment, including resource costs and timing from the preferred portfolio, as well as the standard annual update to the forecasted prices for natural gas and electricity.

#### **Sufficiency and Deficiency Periods**

In docket UM 1396 Order No. 10-488, the Commission directed that the start date of the first "major resource acquisition" in the action plan of the IRP determines the resource "sufficiency" and "deficiency" periods to be used in calculations of standard avoided cost prices. The sufficiency and deficiency periods used in this filing are based on the 2023 IRP filing.

**Table 1** presents the 2023 IRP Preferred Portfolio. Table 1 shows that the first "major resource acquisition", not including resources for which contracts have already been entered, is utility scale renewable wind and solar resources in 2025. Therefore, the resource sufficiency period for the standard avoided cost rates is 2024 and the non-renewable and renewable resource deficiency periods both start in 2025.

#### **Avoided Cost Calculation**

Based on the 2023 IRP preferred portfolio shown in **Table 1**, the standard avoided cost calculation is separated into two distinct periods: (1) Standard non-renewable resource sufficiency period (2024); and (2) Standard non-renewable resource deficiency period (2025 and beyond). During the non-renewable resource sufficiency period (2024), standard avoided energy costs are based on blended market prices. Market prices from

the Company's Official Forward Price Curve are weighted by market transactions required to support the addition of an assumed 50 MW Oregon Qualified Facility. To calculate the weighting, two production cost studies are prepared. The only difference between the two studies is an assumed 50 aMW, zero running cost resource. System balancing sales and purchase volumes are extracted from both studies and the change between the two studies is calculated for each market hub. This volume impact is used to weight the Company's Official Market Price Forecast on-peak and off-peak market prices for California-Oregon Border (COB), Mid-Columbia (Mid-C), and Palo Verde for each month. **Table 2** shows the result of this calculation.

The sufficiency period for standard renewable rates is 2024 and the standard renewable resource deficiency period starts in 2025. During the renewable resource sufficiency period (2024), the renewable avoided energy costs are based on blended market prices.

During the non-renewable resource deficiency period, the avoided costs are based on the fixed and variable costs of a combined cycle combustion turbine (CCCT) proxy resource that could be avoided or deferred. The capacity and fixed costs of CCCT proxy resource used to set standard avoided cost rates is the west side CCCT from the 2023 IRP Supply Side Table.<sup>1</sup>

Since CCCTs are built as base load units that provide both capacity and energy, it is appropriate to split the fixed costs of this unit into capacity and energy components. The fixed cost of a simple cycle combustion turbine (SCCT), which is usually acquired as a capacity resource, defines the portion of the fixed cost of the CCCT that is assigned to capacity. Fixed costs associated with the construction of a CCCT which are in excess of SCCT costs are assigned to energy and are added to the variable production (fuel) cost of the CCCT to determine the total avoided energy costs. **Table 3** shows the capitalized energy costs, which are calculated based on the difference between fixed costs of CCCT and SCCT. The fuel cost of the CCCT defines the avoided variable energy costs. The gas price forecast used as the basis for the CCCT fuel cost is discussed later in this document.

During the standard renewable resource deficiency period, the standard renewable avoided cost prices are based on resource costs of a renewable east side proxy solar resource from 2023 IRP Supply Side Table.<sup>3</sup> The standard renewable on-peak price also includes a capacity adder calculated based on the fixed costs of the SCCT adjusted by the incremental capacity contribution of the QF resource relative to the avoided renewable

<sup>&</sup>lt;sup>1</sup> 586 MW CCCT (Dry "J" 1x1 and associated Duct Firing (DF) capability) - West Side Resource (1500') – as listed in Tables 7.1 and 7.2 of the 2023 IRP. Fuel costs are from the Company's December 2023 Official Forward Price Curve (2312 OFPC).

<sup>&</sup>lt;sup>2</sup> SCCT Frame ("F"x1) – West Side (1,500'), as listed in Tables 7.1 and 7.2 of the 2023 IRP.

<sup>&</sup>lt;sup>3</sup> Solar 32% CF, as listed in Tables 7.1 and 7.2 of the 2023 IRP. This resource is selected in 2025 in the 2023 IRP preferred portfolio.

proxy resource. The capacity adder is allocated to on-peak hours by using the on-peak capacity factor of the QF resource.

**Table 4** shows the CCCT fuel cost, the addition of capitalized energy costs at an assumed 70.9% capacity factor, and the total avoided energy costs.

Because energy generated by a QF may vary, total standard avoided costs are calculated at 75%, 85% and 90% capacity factor to illustrate the impact of differing generation levels. This calculation is shown in **Table 5**.

Standard avoided costs are differentiated between on-peak and off-peak periods, with capacity costs allocated to on-peak periods. On an annual basis, approximately 56% of all hours are on-peak and 44% are off-peak. **Table 6** shows the calculation of on-peak and off-peak avoided energy prices.

For informational purposes, **Tables 7 and 8** show a comparison between the current approved avoided costs and the proposed avoided costs after incorporating updates.

**Table 9** shows the calculation of the total fixed costs and fuel costs of the CCCT and SCCT that are used in **Table 3** and **Table 4**. In this filing, the Company's thermal proxy resource is a CCCT located on the west side of the Company's system. Current Commission approved standard non-renewable avoided costs are also based upon a CCCT located on the west side of the Company's system. The costs of SCCT and CCCT resources are based on the 2023 Supply Side Table.<sup>4</sup>

#### **Gas Price Forecast**

Gas prices used in this filing utilize the Company's December 2023 Official Forward Price Curve (2312 OFPC). **Table 10** shows the natural gas price used in this avoided cost calculation.

**Table 11** shows wind and solar integration costs used in 2023 IRP.

**Table 12** shows the calculation of total resource cost of the renewable proxy solar plant in Utah. The capacity costs, fixed operation and maintenance (O&M) plus on-going capital costs, variable O&M, and capacity factor values of the East Solar resource reflect assumptions from the 2023 IRP Supply Side Table.<sup>4</sup> As a result of the Inflation Reduction Act of 2022, the proxy renewable proxy solar resource is assumed to be eligible for a 100% Production Tax Credit for the purpose of determining avoided cost prices. The total cost of the proxy solar resource is used in the calculation of standard renewable avoided cost rates as shown in "**Exhibits 6 through 10**".

<sup>&</sup>lt;sup>4</sup> 2023 IRP Supply side Resource Options, PacifiCorp 2023 IRP, Volume I, Chapter 7, Table 7.1 and Table 7.2.

**Table 13** shows the calculation of on-peak and off-peak standard renewable avoided cost prices by applying on-peak and off-peak factors. On-peak and off-peak factors are calculated as a ratio of the average annual on-peak Mid-C market price to the flat Mid-C market price.

**Exhibit 1- Std Base Load QF** tab shows the calculation of proposed standard avoided cost rates for a base load QF. On- and off-peak avoided cost rates are based on blended market rates for 2024. For 2025 and beyond, the off-peak price is based on the fuel and capitalized energy cost of the CCCT proxy. The on-peak price also includes a capacity adder based on the fixed costs of the SCCT proxy (in \$/kW-yr). The adjusted capacity adder in \$/kW-yr is allocated to on-peak hours by using the on-peak capacity factor of the base load QF resource, which is assumed to be equal to on-peak capacity factor of the CCCT proxy resource.

Exhibit 2 - Std Wind QF tab shows the calculation of proposed standard avoided cost rates for a wind QF. On and off-peak avoided cost rates are based on blended market rates for 2024. For 2025 and beyond, the off-peak price is based on the fuel and capitalized energy cost of the CCCT proxy. The on-peak price also includes a capacity adder calculated based on fixed costs of a SCCT (in \$/kW-yr) adjusted by the expected capacity contribution of a wind QF (Oregon Wind: 41.2%), as shown in Table 14. The adjusted capacity adder (in \$/kW-yr) is allocated to on-peak hours using the on-peak capacity factor of a west side wind QF resource. Standard avoided cost rates for a wind QF are reduced by the annual wind integration charges from Table 11.

Exhibits 3 & 4 - Std Solar QF tab shows the calculation of proposed standard avoided cost rates for a solar QF. On and off-peak avoided cost rates are based on blended market rates for 2024. For 2025 and beyond, the off-peak price is based on the fuel and capitalized energy cost of the CCCT proxy. The on-peak price also includes a capacity adder calculated based on the fixed costs of a SCCT (in \$/kW-yr) adjusted by expected capacity contribution of a solar QF (Oregon fixed solar: 11.4%, Oregon tracking solar: 14.2%), as shown in Table 14. The adjusted capacity adder (in \$/kW-yr) is allocated to on-peak hours by using the on-peak capacity factor of a solar QF resource. Standard avoided cost rates for a solar QF are reduced by the annual solar integration charges from Table 11.

**Exhibits 5 - Std Solar with Storage** tab shows the calculation of proposed standard avoided cost rates for a solar with storage QF. Premium Peak and Solar and Storage Offpeak avoided cost rates are based on blended market rates for 2024. For 2025 and beyond, the Solar and Storage Offpeak price is based on the fuel and capitalized energy cost of the CCCT proxy. The Premium Peak price also includes a capacity adder calculated based on the fixed costs of a SCCT (in \$/kW-yr) adjusted by expected capacity contribution of a solar with storage QF of 63.4%. The adjusted capacity adder (in \$/kW-yr) is allocated to Premium Peak hours by using the Premium Peak capacity factor of a solar with storage QF resource. Standard avoided cost rates for a solar with storage QF

are reduced by the annual solar integration charges from **Table 11**. Premium Peak hour definitions may be modified following IRP acknowledgment, however the current definitions were just established in September 2023, so the Company is not proposing changes at this time.

Exhibit 6 - Renewable Base Load tab shows the calculation of proposed standard renewable avoided cost rates for renewable base load QF. For 2024, on- and off-peak renewable avoided cost rates are based on blended market rates. For 2025 and beyond, on- and off-peak prices are based on on-peak and off-peak prices of the renewable wind proxy resource as calculated in Table 12 and Table 13 with resource costs from the 2023 IRP Supply Side Table. Starting in 2025, the standard renewable on-peak price also includes a capacity adjustment based on the fixed costs of the SCCT (in \$/kW-yr) and the incremental capacity contribution of a renewable Base Load QF relative to the avoided renewable proxy resource, as shown in Table 14. The fixed costs of the SCCT are based on the 2023 IRP Supply Side Table. The adjusted capacity adder in \$/kW-yr is allocated to on-peak hours by using the on-peak capacity factor of a base load QF resource. During renewable resource deficiency period, the rates are increased by the avoided solar integration charge from Table 11.

Exhibit 7- Renewable Wind tab shows the calculation of proposed standard renewable avoided cost rates for a wind QF. On- and off-peak renewable avoided cost rates are based on blended market rates for 2024. For 2025 and beyond, on- and off-peak prices are based on on-peak and off-peak prices of the renewable wind proxy resource as calculated in Table 12 and Table 13 reflecting resource costs from the 2023 IRP Supply Side Table. Starting in 2025, the standard renewable on-peak price also includes a capacity adjustment based on the fixed costs of the SCCT (in \$/kW-yr) and the incremental capacity contribution of an Oregon Wind QF relative to the capacity contribution of the avoided renewable proxy resource, as shown in Table 14. The fixed costs of the SCCT are based on the 2023 IRP Supply Side Table. The adjusted capacity adder in \$/kW-yr is allocated to on-peak hours using the on-peak capacity factor of an Oregon wind QF resource. The standard renewable avoided cost rates for a wind QF are reduced by the difference in the avoided solar and incremental wind integration charges from Table 11.

Exhibits 8 & 9 - Renewable Solar tab shows the calculation of proposed standard renewable avoided cost rates for a solar QFs. On- and off-peak renewable avoided cost rates are based on blended market rates for 2024. For 2025 and beyond, on- and off-peak prices are based on on-peak and off-peak prices of the renewable wind proxy resource as calculated in Table 12 and Table 13 reflecting resource costs from the 2023 IRP Supply Side Table. Starting in 2025, the standard renewable on-peak price also includes a capacity adjustment based on the fixed costs of the SCCT (in \$/kW-yr) and the incremental capacity contribution of Oregon Fixed and Tracking Solar QFs relative to the avoided renewable proxy resource, as shown in Table 14. The fixed costs of the SCCT are based on the 2023 IRP Supply Side Table. The adjusted capacity adder in \$/kW-yr is

allocated to on-peak hours by using the on-peak capacity factors of the solar QF resource. During the renewable resource sufficiency period, the standard renewable avoided costs rates for fixed and tracking solar QF resources are reduced by solar integration charge from **Table 11**.

Exhibits 10 – Solar with Storage tab shows the calculation of proposed standard renewable avoided cost rates for a solar with storage QFs. Premium Peak and Solar and Storage Off-peak renewable avoided cost rates are based on blended market rates for 2024. For 2025 and beyond, Premium Peak and Solar and Storage Off-peak prices are based on Premium Peak and Solar and Storage Off-peak prices of the renewable solar proxy resource as calculated in Table 12 and Table 13 reflecting resource costs from the 2023 IRP Supply Side Table. Starting in 2025, the standard renewable Premium Peak price also includes a capacity adjustment based on the fixed costs of the SCCT (in \$/kWyr) and the incremental capacity contribution of Oregon solar with storage QFs relative to the avoided renewable proxy resource. The fixed costs of the SCCT are based on the 2023 IRP Supply Side Table. The adjusted capacity adder in \$/kW-yr is allocated to Premium Peak hours by using the Premium Peak capacity factors of the solar with storage QF resource. During the renewable resource sufficiency period, the standard renewable avoided costs rates for solar with storage QF resources are reduced by solar integration charge from Table 11. Premium Peak hour definitions may be modified following IRP acknowledgment, however the current definitions were just established in September 2023, so the Company is not proposing changes at this time.

**Exhibit 11– Blending** tab shows the market blending used to weight the Company's Official Forward Price Curve on-peak and off-peak market prices at COB, Palo Verde and Mid-Columbia by month, which are used in the calculation of rates shown in **Table 2.** 

### I. Resource Sufficiency / Deficiency Demarcation

		Explanation	IRP Reference
1.	Non-renewable: Identify the demarcation year for the end of sufficiency period / start of deficiency period.	Deficiency starting in 2025	Table 9.20 – 2023 IRP Preferred Portfolio, Vol I, page 311
2.	Non-renewable: Identify the major resource to be acquired (>100 megawatts (MW) and longer than five years) at end of sufficiency period.	n/a – first major resource is renewable	2023 IRP Supply Side Table 7.1 and 7.2, pages 179-186
3.	Renewable: Identify the demarcation year for the end of sufficiency period / start of deficiency period.	Deficiency starting in 2025	Table 9.20 – 2023 IRP Preferred Portfolio, Vol I, page 311
4.	Renewable: Identify the major resource to be acquired (>100 MW and longer than five years) at end of sufficiency period.	East Side solar resource starting in 2025	2023 IRP Supply Side Table 7.1 and 7.2

#### **II. Gas Price Forecast**

		Explanation	IRP Reference
1.	Identify the source of the gas price forecast.	Official forward price curve (OFPC) dated December 2023	-
2.	If the forecast source differs from that used in the most recent approved avoided cost filing / explain the reason(s) for the change.	The Company updates its OFPC every quarter. The December 2023 OFPC was the most recent curve available at the time of this filing.	-
3.	Provide the yearly forecast price by year / and identify any rounding that has been applied.	Refer to the tabs entitled "Table 10" and "OFPC Source" of the "1_OR Standard QF AC Study_2024 03 27.xlsx". Annual values reflect the simple average of monthly prices for each year, rounded to two decimal places.	-
4.	Quantify and describe the extent to which the gas price forecast differs from the most recent approved avoided cost filing, include a description of carbon cost / tax assumption(s).	The Company updates its OFPC every quarter. The December 2023 OFPC was the most recent curve available at the time of this filing.  Refer to the spreadsheet entitled "2_MFR - II.Gas Price Forecast_2024 03 20.xlsx" for the comparison of the gas price forecast.	-
		The current OFPC does not assume a federal carbon dioxide (CO <sub>2</sub> ) policy. This assumption is unchanged from the most recent approved avoided cost filing.	-

#### **III. Sufficiency Period Prices**

		Explanation	IRP Reference
1.	List the market hub(s) used for market price projections, the source for the forward price curves, and any adjustments or blending used in deriving the sufficiency period prices.	Market prices for California-Oregon Border (COB), Mid-Columbia (Mid-C) and Palo Verde (PV) from the March 2023 OFPC are blended based on the change in system balancing purchases and sales using two Generation and Regulation Initiative Decision Tool (GRID) runs - with and without a 50 MW qualifying facility (QF) resource.	-
2.	Provide the transmission costs assumed used in sufficiency period prices.	No transmission costs are incorporated in standard sufficiency period avoided cost pricing.	-
3.	Provide all other component(s) used to calculate sufficiency period prices.	Prices for wind and solar resources are adjusted to account for integration costs from the 2023 IRP.  For the complete calculation of sufficiency period prices, refer to "1 OR Standard QF AC Study 2024 03 27.xlsx".	2023 IRP: Volume I: Table 7.1 and 7.2 on Page 179-186, Volume II: Figure F.11 on Page 145.

### IV. Standard Rates Deficiency Period Resource

		Explanation	IRP Reference	
1.	Provide the resource type, geographic location, nameplate capacity, and annual capacity factor.	CCCT (Dry "J" 1X1) West Side Resource (1,500') with Duct Firing, Annual energy-weighted CF is 70.9 percent. Refer to Table 9 of "1_OR Standard QF AC Study_2024 03 27.xlsx"	2023 IRP Supply Side Table 7.1 and 7.2	
2.	Provide the source of natural gas supply / and the costs assumed for interconnection / infrastructure upgrades, transmission, storage, and any other costs necessary to deliver gas.	Burner Tip West Side Gas, refer to Table 10 of "1_OR Standard QF AC Study_2024 03 27.xlsx"	-	
3.	Provide the assumed heat rate. Include assumptions to account for elevation / temperature, and cooling method.	Refer to Table 9 of "1_OR Standard QF AC Study_2024 03 27.xlsx"	2023 IRP Supply Side Table 7.1 and 7.2	
4.	List the costs assumed for interconnection facilities.	-	2023 IRP Supply Side Table 7.1 and 7.2	
5.	List the components of transmission costs used and their respective values.	<del>-</del>	2023 IRP Supply Side Table 7.1 and 7.2	
6.	List the tax assumptions used.	-	2023 IRP Supply Side Table 7.1 and 7.2	

### V. Renewable Rates Deficiency Period Resource

		Explanation	IRP Reference	
1.	Provide the resource type, geographic location / nameplate capacity, and annual capacity factor.	East Solar resource with 32% CF from the 2023 IRP Preferred Portfolio starting in 2025. Refer to Table 12 of "1_OR Standard QF AC Study_2024 03 27.xlsx"	2023 IRP Supply Side Table 7.1 and 7.2	
2.	Provide assumptions used for mechanical availability, annual hours of curtailment / and annual megawatt-hours (MWh) of energy curtailed.	None.		
3.	List the costs assumed for interconnection facilities.	-	2023 IRP Supply Side Table 7.1 and 7.2	
4.	List the components of transmission costs used and their respective values.	-	2023 IRP Supply Side Table 7.1 and 7.2	
5.	List the tax assumptions used. This includes assumed taxes paid (federal, state / local), and assumed tax benefits (e.g. PTC / investment tax credits (ITC) / grants in lieu of credits).	100% PTC. Refer to Table 12 of "1_OR Standard QF AC Study_2024 03 27.xlsx"	Updated to reflect the Inflation Reduction Act of 2022	
6.	Provide the capacity contribution value, and the method used to derive the capacity contribution value / for solar and wind resource types.	QF Capacity Contribution values - Wind: 41.2 percent, Fixed Solar: 11.4 percent, and Tracking Solar: 14.2 percent.	2021 IRP, Volume II, Table K.1, pages 220-221	
7.	Provide the wind integration cost used / and the method used to derive the wind integration cost.	Prices are adjusted to account for integration costs from the 2023 IRP.	2023 IRP: Volume I: Table 7.1 and 7.2 on Page 179-186, Volume II: Figure F.11 on Page 145.	

	Gas Price Forecast Comparison				
	OFPC Dec 2023	OFPC Mar 2023			
	West Side Gas	West Side Gas	Change	% Change	
	\$/MMBTU	\$/MMBTU	\$/MMBTU	%	
2025	\$4.19	\$4.43	(0.24)	-5%	
2026	\$4.36	\$4.80	(0.44)	-9%	
2027	\$4.75	\$5.22	(0.47)	-9%	
2028	\$5.11	\$5.42	(0.31)	-6%	
2029	\$5.49	\$5.59	(0.10)	-2%	
2030	\$5.58	\$5.61	(0.03)	-1%	
2031	\$5.68	\$5.87	(0.19)	-3%	
2032	\$5.80	\$6.19	(0.39)	-6%	
2033	\$6.07	\$6.42	(0.35)	-5%	
2034	\$6.25	\$6.67	(0.42)	-6%	
2035	\$6.27	\$6.71	(0.44)	-7%	
2036	\$6.38	\$6.85	(0.47)	-7%	
2037	\$6.70	\$7.21	(0.51)	-7%	
2038	\$6.93	\$7.58	(0.65)	-9%	
2039	\$7.28	\$7.92	(0.64)	-8%	
2040	\$7.84	\$8.33	(0.49)	-6%	