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## COMPANY NAME:

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

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List Key Words for this report. We use these to improve search results.

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



250 SW Taylor Street Portland, OR 97204 503-226-4211 nwnatural.com

April 28, 2023

# VIA ELECTRONIC FILING

Public Utility Commission of Oregon Attn: Filing Center 201 High Street SE, Suite 100 Post Office Box 1088 Salem, Oregon 97308-1088

# Re: RG 31—2022 Annual Report of Promotional Activities and Concessions

Enclosed please find Northwest Natural Gas Company's, dba NW Natural ("NW Natural" or "Company"), 2022 Promotional Activities and Concessions Report, filed in compliance with OAR 860-026-0035. The information in the enclosed report includes commercially sensitive information considered to be a trade secret and is provided as confidential under OAR 860-001-0070.

Please address correspondence on this matter to me with copies to the following:

eFiling Rates & Regulatory Affairs NW Natural 250 SW Taylor Street Portland, Oregon 97204 (503) 610-7330 eFiling@nwnatural.com

Sincerely,

NW Natural

/s/ Rebecca Trujillo

Rebecca Trujillo Regulatory Consultant rebecca.trujillo@nwnatural.com (503) 610-7326

Enclosure



# Annual Report of Promotional Activities and Concessions 2022 Actual Expenditures

All campaign costs were accounted for in FERC accounts 416, 911, 912 or 913, in accordance with OAR 860-026-0010.

### Program **Program**

1. General Merchandise Sales Program. <u>Reference</u>: Sheet 200-2

Expenditures:

Benefits:

This includes all costs recorded to FERC account 416. Activities under his program are run through the Company's non-utility Appliance Center.

2. Equipment Sales Promotions. <u>Reference</u>: Sheet 200-3

Expenditures:

Benefits:

This program is designed to increase overall consumer interest in using natural gas equipment. Building and maintaining dealer interest in marketing gas equipment benefits the system because it serves to increase the saturation of gas appliance usage within the Company's service territory.

3. Cooperative Advertising Program. <u>Reference</u>: Sheet 200-4

Expenditures:

Benefits:

Cooperative advertising serves to double the potential sales impact of every dollar spent to advertise in the space and water heating markets. The greater saturation of gas appliance usage per customer achieved through gas appliance sales benefits the system by increasing load factor and reducing the Company's cost of providing service. NW Natural RG 31 - Promotional Activities & Concessions Report April 28, 2023 - Page 2

### 4. Showcase Developments. <u>Reference</u>: Sheet 200-5

Expenditures:

#### Benefits:

The Company's participation in new home developments serves to educate the building trades and the general public concerning the use of high efficiency natural gas equipment in the new home construction market. The greater saturation of gas appliance usage per customer achieved through gas appliance sales benefits the system by increasing load factor and reducing the Company's cost of providing service.

5. Natural Gas Vehicle Program. Reference: Sheet 200-6

## Expenditures:

### Benefits:

This program is designed to encourage the purchase and use of natural gas in motor vehicles. Natural gas use in motor vehicles within the Company's service territory benefits the system by increasing natural gas usage, which reduces the company's cost of gas to all ratepayers.

6. Equipment Financing Program. Reference: Sheet 200-7

Expenditures:

### Benefits:

Activities under this program are specifically designed to increase the sale of gas appliances within the Company's service territory. The greater saturation of gas appliance usage per customer achieved through gas appliance sales benefits the system by increasing load factor and reducing the Company's cost of providing service.

7. Company offered Products and Services. Reference: Sheet 200-8

Expenditures:

Benefits:

Activities under this program are specifically designed to increase enrollment in programs such as Paperless Billing, Equal Pay and Auto Pay. Last year, this amount was included in Showcase Developments.