

RE 007 e-FILING REPORT COVER SHEET

REPORT NAME: RE007 - Public Purpose Charge Statement of Activity - April 2013  
Place "RE ### (#) when applicable

COMPANY NAME: Portland General Electric

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?  No  Yes

If yes, please submit only the cover letter electronically.  
Submit confidential information as directed OAR 860-001-0070 or the terms of an applicable PROTECTIVE ORDER.

If known, please select designation:  RE (Electric

Report is required by:  OAR 860-038-0480  
 Statute Enter Statute; e.g., ORS 757.135  
 Order Enter Commission Order No.; e.g., 95-1335  
 Other Enter reason; e.g., at Request of Lee Sparling

Is this report associated with a specific docket/case?  No  Yes

If Yes, enter docket number: RE007

Key words: energy conservation, new market transformation, new renewable energy resources, new low income weatherization

If known, please select the PUC Section to which the report should be directed:

- Economic and Policy Analysis
- Electric and Natural Gas Revenue Requirements
- Electric Rates and Planning
- Utility Safety, Reliability & Security
- Administrative Hearings Division



Portland General Electric

**STATEMENT of ACTIVITY**

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PUBLIC PURPOSE CHARGE (PPC)

For the month of April 2013

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TOTAL BILLED AND/OR REMITTED

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PGE Customers billed	\$	3,427,124.59
Less uncollectible @ 0.4088%	\$	(14,010.09)
PGE Customers billed - net of uncollectible	\$	3,413,114.50
PGE Self-directing customers remitted	\$	149,963.64
Energy Service Suppliers remitted	\$	150,899.92
Total Billed and/or Remitted - net uncollectible	\$	3,713,978.06
Less administrative costs:		
PGE administrative costs	\$	(1,762.00)
OPUC administrative costs	\$	-
<b>Total Billed and/or Remitted for Disbursement to PPC Accounts</b>	<b>\$</b>	<b>3,712,216.06</b>

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ALLOCATION TO PUBLIC PURPOSE CHARGE ACCOUNTS

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Energy Conservation in Schools	\$	373,733.56
ODOE administrative cost reimbursement	\$	18,479.00 <sup>1</sup>
Local and Market Transformation Conservation	\$	2,072,721.54
Renewable Energy Resources	\$	611,897.66
OPUC administrative cost reimbursement	\$	-
Low-income Weatherization	\$	458,888.67
Low-income Housing	\$	176,495.63
<b>Total Allocation to PPC Accounts</b>	<b>\$</b>	<b>3,712,216.06</b>

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DISTRIBUTED TO ADMINISTRATORS

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School Districts	\$	373,733.56
ODOE administrative cost reimbursement	\$	18,479.00
Energy Trust of Oregon Inc.	\$	2,684,619.20
OPUC administrative cost reimbursement	\$	-
Oregon Housing & Community Services	\$	635,384.30
<b>Total Disbursement to Administrators</b>	<b>\$</b>	<b>3,712,216.06</b>

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1. Includes a \$85 adjustment for increased fees that were paid but not included in the January calculation.



Portland General Electric

**Public Purpose Charge Funds  
Energy Conservation in Schools  
School Districts Distribution for April 2013**

School District	Amount
Amity SD 4j	1,172.49
Banks SD 13	1,566.92
Beaverton SD 48j	54,717.10
Canby SD 86	1,055.03
Cascade SD 5	2,301.89
Centennial SD 28J	9,424.65
Colton SD 53	945.26
Corbett SD 39	1,502.94
David Douglas SD 40	14,917.85
Dayton SD 8	1,407.55
Estacada SD 108	2,541.91
Forest Grove SD 15	1,510.53
Gaston SD 511j	755.65
Gervais SD 1	1,845.09
Gladstone SD 115	2,910.54
Gresham-Barlow SD 10J	16,626.44
Hillsboro SD 1j	28,796.66
Lake Oswego SD 7j	8,591.94
McMinnville SD 40	541.16
Molalla River SD 35	3,492.10
Mt Angel SD 91	1,123.37
Newberg SD 29j	7,184.53
North Clackamas SD 12	22,924.18
North Marion SD 15	2,863.57
Oregon City SD 62	10,887.62
Oregon Trail SD 46	5,625.20
Parkrose SD 3	1,145.61
Perrydale SD 21	508.42
Portland SD 1J	47,024.59
Reynolds SD 7	15,825.10
Riverdale SD 51J	728.78
Salem-Keizer SD 24j	48,151.61
Scappoose SD 1j	229.73
Sheridan SD 48j	1,263.44
Sherwood SD 88j	6,362.34
Silver Falls SD 4j	5,111.32
St Paul SD 45	514.94
Tigard-Tualatin SD 23J	16,915.04
West Linn-Wilsonville SD 3j	11,225.05
Willamina SD 30j	1,282.85
Woodburn SD 103	8,649.28
Yamhill Carlton SD 1	1,563.29
<b>Total</b>	<b>373,733.56</b>