

RE 007 e-FILING REPORT COVER SHEET

REPORT NAME: RE007 - Public Purpose Charge Statement of Activity - July 2013  
Place "RE ### (#) when applicable

COMPANY NAME: Portland General Electric

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?  No  Yes

If yes, please submit only the cover letter electronically.  
Submit confidential information as directed OAR 860-001-0070 or the terms of an applicable PROTECTIVE ORDER.

If known, please select designation:  RE (Electric

Report is required by:  OAR 860-038-0480  
 Statute Enter Statute; e.g., ORS 757.135  
 Order Enter Commission Order No.; e.g., 95-1335  
 Other Enter reason; e.g., at Request of Lee Sparling

Is this report associated with a specific docket/case?  No  Yes

If Yes, enter docket number: RE007

Key words: energy conservation, new market transformation, new renewable energy resources, new low income weatherization

If known, please select the PUC Section to which the report should be directed:

- Economic and Policy Analysis
- Electric and Natural Gas Revenue Requirements
- Electric Rates and Planning
- Utility Safety, Reliability & Security
- Administrative Hearings Division



Portland General Electric

**STATEMENT of ACTIVITY**

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PUBLIC PURPOSE CHARGE (PPC)

For the month of July 2013

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TOTAL BILLED AND/OR REMITTED

PGE Customers billed	\$	3,495,607.55
Less uncollectible @ 0.3857%	\$	(13,482.56)
PGE Customers billed - net of uncollectible	\$	3,482,124.99
PGE Self-directing customers remitted	\$	154,274.89
Energy Service Suppliers remitted	\$	112,467.65
Total Billed and/or Remitted - net uncollectible	\$	3,748,867.53
Less administrative costs:		
PGE administrative costs	\$	(1,762.00)
OPUC administrative costs	\$	-
<b>Total Billed and/or Remitted for Disbursement to PPC Accounts</b>	<b>\$</b>	<b>3,747,105.53</b>

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ALLOCATION TO PUBLIC PURPOSE CHARGE ACCOUNTS

Energy Conservation in Schools	\$	378,260.50
ODOE administrative cost reimbursement	\$	18,394.00
Local and Market Transformation Conservation	\$	2,091,302.29
Renewable Energy Resources	\$	616,568.44
OPUC administrative cost reimbursement	\$	-
Low-income Weatherization	\$	464,085.77
Low-income Housing	\$	178,494.53
<b>Total Allocation to PPC Accounts</b>	<b>\$</b>	<b>3,747,105.53</b>

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DISTRIBUTED TO ADMINISTRATORS

School Districts	\$	378,260.50
ODOE administrative cost reimbursement	\$	18,394.00
Energy Trust of Oregon Inc.	\$	2,707,870.73
OPUC administrative cost reimbursement	\$	-
Oregon Housing & Community Services	\$	642,580.30
<b>Total Disbursement to Administrators</b>	<b>\$</b>	<b>3,747,105.53</b>