

COMPANY NAME: Portland General Electric

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications) RO (Other, for example, industry safety information)
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Report is required by: OAR Statute Order No. 07-088 Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket) Other (For example, federal regulations, or requested by Staff)
Is this report associated with a specific docket/case? No Section Ves, docket number: UM 1294

List Key Words for this report. We use these to improve search results.

Annual Power Cost Variance Deferral

Send the completed Cover Sheet and the Report in an email addressed to <u>PUC.FilingCenter@state.or.us</u>

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 3930 Fairview Industrial Drive SE, Salem, OR 97302.



Portland General Electric Company 121 SW Salmon Street • Portland, Oregon 97204 PortlandGeneral.com

August 23, 2016

E-mail / US Mail puc.filingcenter@state.or.us joan.grindeland@state.or.us

Public Utility Commission of Oregon 201 High St, SE, Ste. 100 PO Box 1088 Salem, OR 97308-1088

Re: UM 1294 PGE – Annual Power Cost Variance Deferral

Filing Center:

Staff requested that PGE continue to provide a monthly power cost report containing PGE's net variable power costs by specific accounts as well as PGE's power supply summary reports. This report is confidential and subject to Protective Order No. 07-088.

Attachment 1 includes a hard copy of two Excel worksheets: actual power cost by account and actual MWhs by resource. Both provide monthly data for January - July 2016.

Attachment 2 is the Excel spreadsheet from Attachment 1, provided in electronic format (CD). Both attachments are confidential and subject to the Protective Order No. 07-088 in Docket UM 1294 and are provided under separate cover.

Should you have any questions or require further information, please call me at 503-464-8929.

Sincerely

Stefan Brown Manager, Regulatory Affairs

SB:sp encl. cc: John Crider, OPUC

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UM 1294

Attachment 1

Confidential and Subject to Protective Order No. 07-088

Monthly Power Cost Report January-July 2016

UM 1294

Attachment 2

Provided in Electronic Format (CD) only

Confidential and Subject to Protective Order No. 07-088

Monthly Power Cost Report January-July 2016