RE 45 e-FILING REPORT COVER SHEET

REPORT NAME:
PGE 2014 Reporting of Promotional Activities and Concessions Expenditures
COMPANY NAME:
Portland General Electric
DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?
X No
If known, please select designation:
X RE (Electri)c
Report is required by:
X OAR 860-026-0035 and 860-026-0020
Is this report associated with a specific docket/case?
X No
Key words:
PGE 2014 Reporting of Promotional Activities and Concessions Expenditures
If known, please select the PUC Section to which the report should be directed:
X Electric Rates and Planning



April 24, 2015

Public Utility Commission of Oregon Attn: Filing Center 3930 Fairview Industrial Drive SE P.O. Box 1088 Salem, OR 97308-1088

RE: PGE 2014 Reporting of Promotional Activities and Concessions Expenditures

Enclosed is PGE's report showing the 2014 expenditures for Heat Pump promotional activities and concessions in accordance with OAR 860-026-0035. The activities discussed are offered in compliance with OAR 860-026-0020

Should you have any questions regarding this filing, please contact Terri Bowman at (503) 464-8854 or Mary Widman at (503) 464-8223.

Please direct all formal correspondence and requests to the following email address pge.opuc.filings@pgn.com

Sincerely,

Karla Wenzel

Manager, Pricing and Tariffs

Enclosure

cc: Paul Rossow

PORTLAND GENERAL ELECTRIC

2014 PROMOTIONAL ACTIVITIES AND CONCESSIONS

EXPENDITURES: YEAR 2014 PROGRAMS

The Company offered three promotional concession(s) in 2014 for Heat Pumps under Schedule 402. Total expenditures for the Heat Pump Program were as follows:

Heat Pump Program (Excluding Marketing)

Labor support

\$198,108.00

Marketing

Non-Labor portion

\$58,889.00

Total Heat Pump Program for 2014

\$256,997.00

The Heat Pump Program supports the installation of high efficiency electric heat pumps to qualifying residential dwellings.

Number of Heat Pump Inquiries received

2,497