

e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to: PUC.FilingCenter@state.or.us

REPORT NAME:	Annual Budget of Expenditures Report for 2015
COMPANY NAME:	PacifiCorp
DOES REPORT CON	TAIN CONFIDENTIAL INFORMATION? ⊠No □Yes
· -	submit only the cover letter electronically. Submit confidential information as directed in r the terms of an applicable protective order.
If known, please selec	t designation: RE (Electric) RG (Gas) RW (Water) RO (Other)
Report is required by:	
Is this report associate	d with a specific docket/case? No Yes
If yes, enter do	ocket number: RE 44
List applicable Key W Annual Budget of Exp	Yords for this report to facilitate electronic search: penditures Report
• And • OU • And • And • And	Ily file with the PUC Filing Center: nual Fee Statement form and payment remittance or S or RSPF Surcharge form or surcharge remittance or y other Telecommunications Reporting or y daily safety or safety incident reports or eident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



March 27, 2015

VIA ELECTRONIC FILING

Public Utility Commission of Oregon 3930 Fairview Industrial Dr SE Salem, Oregon 97302-1166

Attn: Filing Center

RE: RE 44—Annual Budget of Expenditures Report for 2015

PacifiCorp d/b/a Pacific Power submits for electronic filing its Annual Budget of Expenditures Report for 2015. This report is filed in compliance with OAR 860-027-0005.

It is respectfully requested that all data requests regarding this matter be addressed to:

By E-mail (preferred): datarequest@pacificorp.com

By regular mail: Data Request Response Center

PacifiCorp

825 NE Multnomah, Suite 2000

Portland, OR 97232

Informal inquiries may be directed to Natasha Siores, Director, Regulatory Affairs & Revenue Requirement, at (503) 813-6583.

Sincerely,

R. Bryce Dalley

Vice President, Regulation

R Bryce Dally / Nes

Enclosures

BUDGET OF EXPENDITURES REPORT FOR THE YEAR 2015

GENERAL INSTRUCTIONS

- A BUDGET OF EXPENDITURES REPORT MUST BE SUBMITTED BY ALL UTILITIES OPERATING
 WITHIN THE STATE OF OREGON IN ACCORDANCE WITH OREGON REVISED STATUES 757.105 AND 759.100.
- THE BUDGET OF EXPENDITURES REPORT SHOULD BE FILLED OUT IN DUPLICATE AND ONE-COPY RETURNED TO THE PUBLIC UTILITY COMMISSION OF OREGON, 550 CAPITOL ST. NE, SALEM, OR 97310-1380, BY NOVEMBER 1ST OF THE YEAR PRECEDING THAT FOR WHICH THE REPORT IS MADE.
- 3 EACH SECTION SHOULD BE COMPLETED FULLY AND ACCURATELY. WHERE THE WORDS "NONE" OR "NOT APPLICABLE" TRULY AND COMPLETELY STATE THE FACT, THEY SHOULD BE GIVEN AS THE ANSWER.
- 4 ANY ADDITIONAL STATEMENTS OR EXPLANATORY REMARKS SHOULD BE TYPEWRITTEN ON 8 ½ " x 11" WHITE PAPER OF A QUALITY COMPARABLE TO THIS FORM AND SECURELY ATTACHED TO THE INNER MARGIN. ATTACHMENT BY PAPER CLIPS IS NOT SUFFICIENT.
- 5 EXPENDITURES SHOULD BE REFERENCED BY THE APPLICABLE ACCOUNT NUMBER OF THE UNIFORM SYSTEM OF ACCOUNTS, ADOPTED BY THE COMMISSION, AND TO WHICH THE UTILITY IS SUBJECT.
- 6 ALL ENTRIES SHOULD BE TYPEWRITTEN OR MADE WITH PERMANENT INK.
- 7 REPORT ALL AMOUNTS IN WHOLE DOLLARS ONLY, OMIT CENTS.

FULL NAME OF UTILITY

PacifiCorp dba Pacific Power

ADDRESS OF PRINCIPAL OFFICE		CITY		STATE	ZIP CODE
825 NE Multnomah Street, Suite	2000	Portland		OR	97232
ADDRESS OF PRINCIPAL OFFICE IN (IF OTHER THAN ABOVE)	OREGON	СІТҮ		STATE	ZIP CODE
STATE OF INCORPORATION	DATE OF INCORPOR	ATION	TYPE OF ORGAN		DATE ORGANIZED
Oregon	1/9/19	989			

STATE THE CLASSES OF UTILITY AND OTHER SERVICES FURNISHED BY THE UTILITY IN EACH STATE IN WHICH THE UTILITY OPERATES

Oregon: Electric Utility
Washington: Electric Utility
Idaho: Electric Utility
Wyoming: Electric Utility
California: Electric Utility
Utah: Electric Utility

100	DIRECTORS AT DATE OF BU	DIRECTORS AT DATE OF BUDGET (CY 2015)						
NAME OF DIRECTOR	CITY AND STATE OF RESIDENCE	TOTAL LENGTH OF TERM	TERM EXPIRES					
Gregory E. Abel	Des Moines, IA	3	Dec-16					
Patrick J. Goodman	Des Moines, IA	3	Dec-17					
Douglas L. Anderson	Omaha, NE	3	Dec-16					
R. Patrick Reiten	Portland, OR	3	Dec-17					
Cindy L. Crane	Salt Lake City, UT	3	Dec-17					
Stefan Bird	Portland, OR	1	Dec-15					
Andrea L. Kelly	Portland, OR	1	Dec-15					
Natalie L. Hocken	Portland, OR	3	Dec-15					

DIRECTOR ELECTIONS SINCE LAST FILING (MAR 20	014)	Term Expires	
Patrick J. Goodman - renewal	3	Dec-17	
R. Patrick Reiten - renewal	3	Dec-17	
Cindy L. Crane	3	Dec-17	
Stefan Bird	1	Dec-15	
Andrea L. Kelly	1 1	Dec-15	

DIRECTOR RETIREMENT / RESIGNATION SINCE LAST FILING (MAR 2014)

A. Richard Walje - resigned effective 11/8/14 Brent E. Gale - resigned effective 12/31/2014 Micheal G. Dunn - resigned effective 3/10/2015 INSTRUCTIONS: COMPLETE THE INFORMATION REQUESTED FOR EACH ACTIVE AND RETIRED EXECUTIVE OFFICER. AN EXECUTIVE OFFICER'S SALARY AND OTHER COMPENSATION PAID BY AN AFFILIATED COMPANY SHOULD ALSO BE SHOWN. AN EXECUTIVE OFFICER DIRECTS OR CONTROLS THE POLICIES AND BUSINESS OF THE UTILITY OR IS ENTRUSTED OR CHARGED WITH ADMINISTRATIVE DUTIES TO CARRY THOSE POLICIES INTO EFFECT. ALL PROPOSED CHANGES IN POSITION AND SALARIES OF EXECUTIVE OFFICERS FROM THE PREVIOUS BUDGET OF EXPEDITURES REPORT OR SUPPLEMENTAL BUDGETS SHOULD BE FULLY EXPLAINED. REPORT WHOLE DOLLARS ONLY.

Nai	me	_	Title		
	Gregory E. Abel (1)		Chairman ar	nd Chief Executive Offic	er, PacifiCorp
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT#	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO
1 2	ANNUAL SALARY AMOUNT ASSIGNED TO OREGON OTHER COMPENSATION:	n/a	920	\$1,000,000	Berkshire Hathaway Energy
3	MEDICAL & DENTAL INSURANCE	n/a	920	46,640	Company (BHE)
4	LIFE & DISABILITY INSURANCE	n/a	920	4,400	, , ,
5	INCOME PROTECTION INSURANCE	-		-	(Part of
6	DISCOUNT ON UTILITY SERVICE	-	000		Affiliate
7 8	PENSION PLAN SAVINGS PLAN	n/a	920 920	670,809	Transactions)
9	STOCK PURCHASE PLAN	_	920		
10	PAID PARKING	_	920	=	
11	MEMBERSHIPS	-	930.2	-	
12	OTHER BENEFITS	n/a	920	9,680	
13	TOTAL OTHER COMPENSATION	\$0		\$731,529	
14 15	PERCENT ASSIGNED TO OREGON DEFERRED COMPENSATION IN SALARY	27.38% \$0		3.93% \$0	
16	BONUS EARNED IN PRIOR YEAR	n/a	920	\$11,500,000	
		1174		***,	
Nar	ne Micheal G. Dunn	•	Title President ar	nd CEO, PacifiCorp Ene	rav
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT#	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO
1 2	ANNUAL SALARY AMOUNT ASSIGNED TO OREGON	\$330,000	557		
3	OTHER COMPENSATION: MEDICAL & DENTAL INSURANCE	\$17,244	557		
4	LIFE & DISABILITY INSURANCE	\$2,773	557		
5 6	INCOME PROTECTION INSURANCE DISCOUNT ON UTILITY SERVICE	Ψ2,770	307		
7	PENSION PLAN (2)	\$17,225	557		
8	SAVINGS PLAN (4)	\$10,335	557		
9	STOCK PURCHASE PLAN				
10	PAID PARKING	\$0	557		
11	MEMBERSHIPS		930.2		
12	OTHER BENEFITS (5)	\$6,550	557		
13 14	TOTAL OTHER COMPENSATION PERCENT ASSIGNED TO OREGON	\$54,127 27.38%	-		
15	DEFERRED COMPENSATION IN SALARY	\$0			
16	BONUS EARNED IN PRIOR YEAR	\$350,000	557		
Nar	me		Title		
1401	R. Patrick Reiten			nd CEO, PacifiCorp Tran	smission
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT#	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO
1 2	ANNUAL SALARY AMOUNT ASSIGNED TO OREGON	\$330,000	920		
_	OTHER COMPENSATION:		000		
3	MEDICAL & DENTAL INSURANCE	\$17,364 \$2,773	920		
5	LIFE & DISABILITY INSURANCE INCOME PROTECTION INSURANCE	\$2,773	920		
6	DISCOUNT ON UTILITY SERVICE				
7	PENSION PLAN (3)	\$162	920		
8	SAVINGS PLAN (4)	\$23,585	920		
9	STOCK PURCHASE PLAN				
10	PAID PARKING	\$1,659	920		
11			930.2		
	OTHER BENEFITS (5)	\$6,550	920		
	TOTAL OTHER COMPENSATION	\$52,093			
- 1	PERCENT ASSIGNED TO OREGON DEFERRED COMPENSATION IN SALARY	27.38% \$0			
	BONUS EARNED IN PRIOR YEAR	\$350,000	920		
		,,			

Notes

(1) Mr. Abel's compensation is part of the BHE's affiliate transactions (\$9.0 million) - please see page 7 of this document. His paid time off is reflected as part of salary expense, but budgeted within BHE as part of his benefits. PacifiCorp's share of Mr. Abel's annual salary and total other compensation is 14.34% of the \$1,731,529. The bonuses earned are paid by BHE and are not charged to affiliate organizations as part of the inter-company charges.

- (2) includes 2015 pay credits and interest credit.
- (3) Includes 2015 interest credit only
- (4) Company 401(k) Plan Matched Contribution.
- (5) Includes workers comp, post-retirement and post-employment benefits, and other programs. For further compensation-related information, please see PacifiCorp's and BHE's SEC Form 10-K, respectively.

INSTRUCTIONS: COMPLETE THE INFORMATION REQUESTED FOR EACH ACTIVE AND RETIRED EXECUTIVE OFFICER. AN EXECUTIVE OFFICER'S SALARY AND OTHER COMPENSATION PAID BY AN AFFILIATED COMPANY SHOULD ALSO BE SHOWN. AN EXECUTIVE OFFICER DIRECTS OR CONTROLS THE POLICIES AND BUSINESS OF THE UTILITY OR IS ENTRUSTED OR CHARGED WITH ADMINISTRATIVE DUTIES TO CARRY THOSE POLICIES INTO EFFECT. ALL PROPOSED CHANGES IN POSITION AND SALARIES OF EXECUTIVE OFFICERS FROM THE PREVIOUS BUDGET OF EXPEDITURES REPORT OR SUPPLEMENTAL BUDGETS SHOULD BE FULLY EXPLAINED. REPORT WHOLE DOLLARS ONLY.

Na	me A. Richard Walje		Title President & CEO, Gateway Projects				
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO		
1	ANNUAL SALARY AMOUNT ASSIGNED TO OREGON	\$385,000	920				
3	OTHER COMPENSATION: MEDICAL & DENTAL INSURANCE	\$10,332	920				
4	LIFE & DISABILITY INSURANCE	\$3,236	920				
5	INCOME PROTECTION INSURANCE DISCOUNT ON UTILITY SERVICE	ψ0,200	020				
7	PENSION PLAN (3)	\$398	920				
8	SAVINGS PLAN (4)	\$27,560	920				
9	STOCK PURCHASE PLAN						
10	PAID PARKING	\$838	920				
11	MEMBERSHIPS		930.2				
12	OTHER BENEFITS (5)	\$6,550	920				
3	TOTAL OTHER COMPENSATION	\$48,914	_				
4	PERCENT ASSIGNED TO OREGON	27.38%					
5	DEFERRED COMPENSATION IN SALARY	\$0	000				
6	BONUS EARNED IN PRIOR YEAR	\$250,000	920				
۱a	me	-	Title				
	Douglas K. Stuver		Senior Vice	President and Chief Fir	nancial Officer		
10	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT#	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO		
1	ANNUAL SALARY	\$258,300	920				
2	AMOUNT ASSIGNED TO OREGON	\$250,500	320				
	OTHER COMPENSATION:						
3	MEDICAL & DENTAL INSURANCE	\$17,244	920				
4	LIFE & DISABILITY INSURANCE	\$2,172	920				
5	INCOME PROTECTION INSURANCE	7=,=					
6	DISCOUNT ON UTILITY SERVICE						
7	PENSION PLAN (3)	\$398	920				
8	SAVINGS PLAN (4)	\$27,560	920				
9	STOCK PURCHASE PLAN						
10	PAID PARKING	\$1,094	920				
11	MEMBERSHIPS		930.2				
12	OTHER BENEFITS (5)	\$6,550	920				
13	TOTAL OTHER COMPENSATION	\$55,018					
4	PERCENT ASSIGNED TO OREGON	27.38%					
- 1	DEFERRED COMPENSATION IN SALARY	\$0					
6	BONUS EARNED IN PRIOR YEAR	\$123,000	920				
la	me Cindy L. Crane		Title President a	nd CEO, Rocky Mountai	in Power		
10.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO		
آ ر							
1	ANNUAL SALARY	\$300,000	920				
2	AMOUNT ASSIGNED TO OREGON						
3	OTHER COMPENSATION: MEDICAL & DENTAL INSURANCE	\$11,664	920				
4	LIFE & DISABILITY INSURANCE	\$11,004	920				
5	INCOME PROTECTION INSURANCE	Ψ2,113					
6	DISCOUNT ON UTILITY SERVICE						
7	PENSION PLAN (2)	\$17,225	920				
8	SAVINGS PLAN (4)	\$10,335	920				
9	STOCK PURCHASE PLAN	Ψ10,000	520				
- 1	PAID PARKING	\$838	920				
1	MEMBERSHIPS	Ψοσο	930.2				
2	OTHER BENEFITS (5)	\$6,550	920				
3	TOTAL OTHER COMPENSATION	\$49,385	1 520				
4	PERCENT ASSIGNED TO OREGON	27.38%	1				
5	DEFERRED COMPENSATION IN SALARY	\$0					
- 1	BONUS EARNED IN PRIOR YEAR	\$250,000	920				
- 1		1	1				

Notes

- (2) includes 2015 pay credits and interest credit.
 (3) Includes 2015 interest credit only.
 (4) Company 401(k) Plan Matched Contribution.
 (5) Includes workers comp, post-retirement and post-employment benefits, and other programs.
- For further compensation-related information, please see PacifiCorp's and BHE's SEC Form 10-K, respectively.

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Name Stefan Bird			Title President & CEO, Pacific Power				
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO		
1	ANNUAL SALARY	\$330,000	920				
2	AMOUNT ASSIGNED TO OREGON						
	OTHER COMPENSATION:						
3	MEDICAL & DENTAL INSURANCE	\$17,364	920				
4	LIFE & DISABILITY INSURANCE	\$2,773	920				
5	INCOME PROTECTION INSURANCE						
6	DISCOUNT ON UTILITY SERVICE						
7	PENSION PLAN (2)	\$17,225	920				
8	SAVINGS PLAN (4)	\$10,335	920				
9	STOCK PURCHASE PLAN						
10	PAID PARKING	\$1,659	920				
11	MEMBERSHIPS		930.2				
12	OTHER BENEFITS (5)	\$6,550	920				
13	TOTAL OTHER COMPENSATION	\$55,906					
14	PERCENT ASSIGNED TO OREGON	27.38%					
15	DEFERRED COMPENSATION IN SALARY	\$0					
16	BONUS EARNED IN PRIOR YEAR	\$200,000	920				

Notes:

- (2) Includes 2015 pay credits and interest credit.
- (3) Includes 2015 interest credit only.
- (4) Company 401(k) Plan Matched Contribution.
- (5) Includes workers comp, post-retirement and post-employment benefits, and other programs.

DONATIONS AND MEMBERSHIPS Page 3

INSTRUCTIONS: List all donations and membership expenditures to be made by the utility during the coming year and the accounts char Give the name of each organization to whom a payment is to be made except that items less than \$1000 may be consolidated by category stating the number of organizations included. Group donations under headings such as:

- 1. Contributions to and memberships in charitable organizations
- 2. Organizations of the utility industry
- 3. Technical and professional organizations
- 4. Commercial and trade organizations
- 5. All other organizations and kinds of donations and contributions

List donations by type and group by the accounts charged. Report whole dollars only. Provide a total for each group of donations.

DESCRIPTION	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
DONATIONS			
553300 Sponsorship	426.1	\$1,031,352	NOT ASSIGNED
553200 Donations - Non 501(c)3	426.1	\$218,376	NOT ASSIGNED
553100 Donations - 501(c)3	426.1	\$1,110,676	NOT ASSIGNED
Sub-total Sub-total		\$2,360,404	0
IEMBERSHIPS			
545550 Club / Organization Membership / Expense	930.2	\$1,454,217	\$398,227
553110 Challenge Grant / Economic Development	930.2	\$67,000	\$18,347
Sub-total		 \$1,521,217	 \$416,574

Note: PacifiCorp does not budget donations or memberships planned payments to a lower level of detail than shown.

INSTRUCTIONS: LIST ALL PROPOSED PAYMENTS TO PERSONS OR TO TRUSTS TO PROVIDE PENSIONS FOR EMPLOYEES AND OFFICERS. SHOW ALL ADMINISTRATIVE AND ACTUARIAL COSTS FOR FORMAL PENSION PLAN. GIVE A BRIEF DESCRIPTION OF THE PLAN AND SHOW CHARGES FOR CURRENT SERVICE COSTS, PAST SERVICE COSTS, AND FUTURE SERVICE COSTS. REPORT WHOLE DOLLARS ONLY.

CHARGES FOR CURRENT SERVICE COSTS, PAST SERVICE COSTS, AND FUTURE	SERVICE COS	TO. THE OILT WHOLE BOL	LANS ONLT
DENOION FUND DAYMENT MADE TO	ACCOUNT	TOTAL AMOUNT	AMOUNT ASSIGNE
PENSION FUND PAYMENT MADE TO	NUMBER	AMOUNT	TO OREGON
FORMAL RETIREMENT PLAN			
Current Service Pension Expense (1)		\$15,869,000	
Current Service Pension Expense - Local 57 (2)		\$8,300,000	
Administrative & Actuarial Costs		868,736	
Administrative & Astronomy Social			
Total		\$25,037,736	
Account Distribution of Above-Charged to Construction		7,366,102	Not Assigned
-Charged to Operations		17,671,635	4,839,246
3			***************************************
Total		\$25,037,737	4,839,246
	ĺ		***************************************
Total Formal Retirement Plan		\$25,037,737	4,839,246
		==========	
OST RETIREMENT PLAN - DEFINED BENEFITS			
Past Service Pension Expense (plan is fully funded)		1,432,300	
Total		\$1,432,300	
Total		\$1,432,300	
Account Distribution of Above-Charged to Construction	1	421,383	Not Assigned
-Charged to Operations		1,010,917	276,832
Charges to operations		***************************************	
Total		\$1,432,300	276,832

Total Formal Retirement Plan	1	\$1,432,300	276,832
THER RETIREMENT PLAN			
K-Plan:			
Current Funding		\$37,099,201	
Administrative Costs		245,120	

Total K-Plan		\$37,344,321	
Supplemental Retirement Plan (SERP) Retirement Allowance Paid to Employees		3,346,000	
Retirement Allowance Paid to Employees		<u>.</u>	
Total Other Retirement Plan	1	\$40,690,321	
]		
	:		l
Account Distribution of Above K Plan - Charged to Construction		\$10,986,699	Not Assigned
-Charged to Operations		26,357,622	7,217,839
-Charged to Operations (Supplemental Retirement Plan)		3,346,000	U
Total		\$40,690,321	7,217,839

Total Retirement Benefits Costs		\$67,160,358	12,333,917
. Stat Notificing Deficing Costs	1	\$67,100,356 ========	12,333,517

⁽¹⁾ Funding obligations for 2015 are \$544 thousand.(2) Funding obligations for 2015 are \$4.2 million.

ICAL ADVERTISING	Page 5
STRUCTIONS: LIST ALL PROPOSED PAYMENTS FOR ADVERTISING THE PURPOSE OF WHICH IS TO AID OR DEFEAT ANY M	EASUR
FORE THE PEOPLE OR TO PROMOTE OR PREVENT THE ENACTMENT OF ANY NATIONAL, STATE, DISTRICT OR MUNICIPAL	LEGIS
TION. GIVE THE SPECIFIC PURPOSE OF SUCH ADVERTISING, WHEN AND WHERE TO BE PLACED, AND THE ACCOUNT OR	
COUNTS TO BE CHARGED. REPORT WHOLE DOLLARS ONLY.	

There are no budgeted or proposed payments for political advertising expenditures

POLITICAL CONTRIBUTIONS

INSTRUCTIONS: LIST ALL PROPOSED PAYMENTS OR CONTRIBUTIONS TO PERSONS AND ORGANIZATIONS FOR THE PURPOSE OF AIDING OR DEFEATING ANY MEASURE BEFORE THE PEOPLE OR TO PROMOTE OR PREVENT THE ENACTMENT OF ANY NATIONAL, STATE, DISTRICT, OR MUNICIPAL LEGISLATION. THE PURPOSE OF ALL CONTRIBUTIONS OR PAYMENTS SHOULD BE CLEARLY EXPLAINED. REPORT WHOLE DOLLARS ONLY.

There are no budgeted political contributions expenditures

fn:orepg5

INSTRUCTIONS: LIST ALL PROPOSED EXPENDITURES AND MAJOR CONTRACTS FOR THE PURCHASE OR SALE OF EQUIPMENT GIVE THE NAME AND ADDRESS OF THE PERSON OR ORGANIZATION WITH WHOM IT IS PROPOSED TO HAVE SUCH DEALINGS AND THE ACCOUNT OR ACCOUNTS CHARGED. DESCRIBE FULLY THE EQUIPMENT TO BE PURCHASED OR SOLD. DO NOT REPORT ESTIMATES OF ROUTINE CONSTRUCTION PROJECT. LIMIT THE REPORT TO MAJOR CONTRACTS AND EXPENDITURES. REPORT WHOLE DOLLARS ONLY.

WHOLE DOLLARS ONLY.			
NAME AND ADDRESS OF PERSON OR ORGANIZATION, DESCRIPTION OF EQUIPMENT	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
None have been budgeted for 2015	140140	-	-
		2200	

fn:orepg6

INSTRUCTIONS: REPORT ALL PROPOSED EXPENDITURES TO ANY PERSON OR ORGANIZATION HAVING AN AFFILIATED INTEREST FOR SERVICE, ADVICE, AUDITING, ASSOCIATING, SPONSORING, ENGINEERING, MANAGING, OPERATING, FINANCIAL, LEGAL OR OTHER SERVICES. SEE OREGON REVISED STATUTES 757.015 AND 759.010 FOR DEFINITION OF "AFFILIATED INTEREST." GIVE REFERENCE IF SUCH PROPOSED EXPENDITURES HAVE IN THE PAST BEEN APPROVED BY THE COMMISSION. DESCRIBE THE SERVICES TO BE RECEIVED AND THE ACCOUNT OR ACCOUNTS TO BE CHARGED. REPORT WHOLE DOLLARS ONLY.

Berkshire Hathaway Energy Company MidAmerican Holdings Company MidAmerican Energy Company MidAmerican Energy Company 666 Grand Avenue Des Moines, IA 50303-0657 Includes Group Corporate expenses for services provided such as legal, government and corporate affairs, tax services, financial services, risk management, human resources, environmental services, manager training, certain executive compensation and other services. Nevada Energy, Inc. (Nevada Power Company / Sierra Pacific Power Company)) 3520 Boulder Highway Las Vegas, NV 89121-1519 Corporate expenses for services provided. Payment for the use of facilities and substation services.	545261 - 545275	\$ \$ \$	3,710,919 88,067 5,212,796	\$ \$	10UNT ASSIGNED TO OREGON 1,016,208 24,116 1,427,485
MidAmerican Holdings Company MidAmerican Energy Company 666 Grand Avenue Des Moines, IA 50303-0657 Includes Group Corporate expenses for services provided such as legal, government and corporate affairs, tax services, financial services, risk management, human resources, environmental services, manager training, certain executive compensation and other services. Nevada Energy, Inc. (Nevada Power Company / Sierra Pacific Power Company)) 3520 Boulder Highway Las Vegas, NV 89121-1519 Corporate expenses for services provided. Payment for the use of facilities and substation services.	545275 545261 -	\$ \$	88,067	\$	24,116
government and corporate affairs, tax services, financial services, risk management, human resources, environmental services, manager training, certain executive compensation and other services. Nevada Energy, Inc. (Nevada Power Company / Sierra Pacific Power Company)) 3520 Boulder Highway Las Vegas, NV 89121-1519 Corporate expenses for services provided. Payment for the use of facilities and substation services.	1				
3520 Boulder Highway Las Vegas, NV 89121-1519 Corporate expenses for services provided. Payment for the use of facilities and substation services.	1				
Payment for the use of facilities and substation services.	1				
		\$	117,183	\$	32,090
Northern Natural Gas	505917	\$	113,130	\$	29,474
1111 S 103RD ST Omaha, NE 68124-1000					
Corporate expenses for services provided.	545261 - 545275	\$	9,218	\$	2,524
Home Services Relocation, LLC 6800 France Avenue South, Suite 355 Minneapolis, Minnesota 55435					
Payment for full-service relocation management and billing services provided to employees moving within the company.	548530	\$	689,634	\$	188,851
Moody's Investor Services PO Box 1188 Church Street Station New York, NY 10242					
Payments for investor and rating services.	Various	\$	214,200	\$	58,657
Bridger Coal Company 9.5 Miles Northeast Point of Rocks, WY 82942					
Payment for the mining and delivery of coal from the Company's ownership in the Bridger Mine.	515100	\$	169,348,817	\$	41,806,690
Energy West Mining Company P.O. Box 310 Huntington, UT 84528-0310					
Payment for the mining, processing and delivery of coal from the Company's Deer Creek Mine.	515100	\$	2,472,000	\$	610,256
Trapper Mining Inc. P. O. Box 187 Craig, CO 81626					
Payment for the mining and delivery of coal from the Company's ownership in the Trapper Mine.	515100	\$	14,366,538	\$	3,546,629

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HE ACCOUNT OR ACCOUNTS TO BE CHARGED. REPORT WHOLE DOLLARS ONLY.					
NAME AND ADDRESS OF PERSON OR ORGANIZATION, DESCRIPTION OF SERVICES	ACCOUNT NUMBER	TOTAL AMOUNT		AMOUNT ASSIGNED TO OREGON	
Burlington Northern Santa Fe (BNSF) Railway Company - 2650 Lou Menk Drive Fort Worth, TX 76131-2830					
Payment for the delivery of coal from various mines. PacifiCorp pays BNSF directly for some shipments of coal to the Company and indirectly for other shipments.	Various	\$	47,383,149	\$	12,344,733
Kern River Gas Company • 2755 East Cottonwood Parkway, Suite 300 Salt Lake City, UT 84121					
Corporate expenses for services provided.	545261	\$	165,374	\$	45,286
Payment for the transportation of natural gas to our generating facilities, primarily Lake Side.	505917	\$	2,989,350	\$	778,815
Interwest Mining Company - 1407 West North Temple, Suite 310 Salt Lake City, UT 84116					
Interwest Mining Company provides Bridger Coal Company and Energy West Mining with technical and administrative services. The majority of those costs are included in the coal costs for Bridger Coal and Energy West listed above. The amount on this line represents operation and maintenance costs for functions performed by Interwest not reflected elsewhere in this report.	Various	\$	1,004,853	\$	261,794
National Indemnity Company 3024 Harney Street Omaha, NE 68131-3580					
Payment for Surety Bonds.	132320	\$	427,920	\$	111,486
Huntington Cleveland Irrigation Company P.O. Box 327					
Huntington, UT 84528					
Payment for water consumption for generation plant.	516175	\$	528,309	\$	137,640
Ferron Canal & Reservoir Company dba Ferron Canal Company PO Box 963					
Ferron , UT 84523					
Payment for water consumption for generation plant.	516175	\$	1,038,000	\$	270,430
Cottonwood Creek Consolidated Irrigation PO Box 678 Orangeville, UT 84537					
Payment for water consumption for generation plant.	516175	\$	305,700	\$	79,644

253,133,009 \$

63,540,814

INSTRUCTIONS: REPORT ALL PROPOSED EXPENDITURES TO ANY PERSON OR ORGANIZATION HAVING AN AFFILIATED INTEREST FOR SERVICE, ADVICE, AUDITING, ASSOCIATING, SPONSORING, ENGINEERING, MANAGING, OPERATING, FINANCIAL, LEGAL OR OTHER SERVICES. SEE OREGON REVISED STATUTES 757.015 AND 759.010 FOR DEFINITION OF "AFFILIATED INTEREST." GIVE REFERENCE IF SUCH PROPOSED EXPENDITURES HAVE IN THE PAST BEEN APPROVED BY THE COMMISSION. DESCRIBE THE SERVICES TO BE RECEIVED AND

THE ACCOUNT OR ACCOUNTS TO BE CHARGED. REPORT WHOLE DOLLARS ONLY. ACCOUNT AMOUNT ASSIGNED TOTAL NUMBER NAME AND ADDRESS OF PERSON OR ORGANIZATION, DESCRIPTION OF SERVICES TO OREGON **AMOUNT** IBM Corporation / IBM Global Services 71 S Wacker Drive Chicago, IL 60606 530077 Payment for hardware/software 530078 \$ 1,729,546 \$ 450,599 **Symetra Financial Corporation** 777 108th Avenue NE, Suite 1200 Bellevue, WA 98004-5135 515100 161,092 Payments for medical excess loss insurance policy premiums. \$ 618,325 | \$ Policyholder is Energy West Mining Company. US Bank 170 S Main St #200 Salt Lake City, UT 84101 Payment for bank fees. 545400 411,688 | \$ 107,257 Marmon Holdings, Inc: Marmon Utility LLC 49 Day Street Seymour, CT 06483 Payment for materials. Various 188,292 49,056 American Express Company (3) \$ \$ n/a 200 Vesey St Manhattan, NY 10080 Wells Fargo (3) n/a \$ 525 Market Street, 25th Floor San Francisco, CA 94105 Directy (3) n/a \$ 2230 E. Imperial Hwy El Segundo, CA 90245 Forney Corporation (3) \$ n/a 16479 N Dailas Parkway Addision, TX 75001 Charter Communications (3) n/a \$ \$ 400 Atlantic St 10th Floor Stamford, CT 06901 Cable One Incorporated (3) n/a 1525 Sherry Ave Idaho Falls, ID 83401

Please note that the Oregon allocated amounts reflected in this report are estimates based on projected Oregon allocation percentages for calendar year 2014. Oregon's actual allocation of revenues, expenses, and rate base balances are determined using the commission-approved 2010 Protocol allocation methodology

TOTAL

⁽¹⁾ Amounts do not include convenience payments that are made to entities such as BHE for large purchases, saving PacifiCorp money with "bulk" purchases and reduced prices per unit.

⁽²⁾ Energy West includes all costs, including depreciation and other items to which PacifiCorp retains title. The PacifiCorp costs are not considered affiliate transactions for SEC reporting.

⁽³⁾ These companies are BHE affiliates. PacifiCorp does not specifically budget for these transactions and no data is available for the 2015 plan

Amounts donot include capital expenditures listed for the affiliated interestentities

CERTIFICATION Page 8

THE FOREGOING REPORT MUST BE CERTIFIED BY THE CHIEF ACCOUNTING OFFICER AND BY THE PRESIDENT OR OTHER CHIEF OFFICER OF THE REPORTING COMPANY.

WE CERTIFY THAT THIS BUDGET OF EXPENDITURES REPORT HAS BEEN PREPARED UNDER OUR DIRECTION; THAT WE HAVE CAREFULLY EXAMINED THE REPORT AND DECLARE IT TO BE A COMPLETE AND CORRECT ESTIMATE OF COMPANY EXPENDITURES FOR THE COMING YEAR, TO THE BEST OF OUR KNOWLEDGE, INFORMATION, AND BELIEF.

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SIGNATURE OF RESIDENT OR OTHER CHIEF OFFICER	DATE
San to Abel	3/24/15
SIGNATURE OF CHIEF ACCOUNTING OFFICER	DATE
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