COMPANY NAME: PacifiCorp
DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? $\square$ No $\square$ Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-0010070 or the terms of an applicable protective order.

Select report type: $\begin{aligned} \square & R E \text { (Electric) } \\ \square & \text { RG (Gas) } \square \text { RW (Water) } \square \mathrm{RT} \text { (Telecommunications) } \\ \square & \text { RO (Other, for example, industry safety information) }\end{aligned}$
Did you previously file a similar report? $\square$ No $\quad \square$ Yes, report docket number:
Report is required by: $\qquad$ Statute Order 22-317
Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)
Other
(For example, federal regulations, or requested by Staff)
Is this report associated with a specific docket/case? $\square$ No $\quad \square$ Yes, docket number: UE 409

List Key Words for this report. We use these to improve search results.
Low-Income Discount - Q4 2023
Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us
Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.

February 15, 2024

## VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398
Re: RE 197—PacifiCorp's Low-Income Discount Quarterly Report—Q4 2023
PacifiCorp d/b/a Pacific Power (PacifiCorp) provides this quarterly report in accordance with Public Utility Commission of Oregon (Commission) Order No. 22-317 issued September 1, 2022, in docket UE 409/Advice No. 22-008.

It is respectfully requested that all information requests regarding this matter be addressed to:

| By email (preferred): | datarequest@pacificorp.com |
| :--- | :--- |
| By regular mail: | Data Request Response Center |
|  | PacifiCorp |
|  | 825 NE Multnomah, Suite 2000 |
|  | Portland, OR 97232 |

All other inquiries may be directed to Jennifer Angell, Regulatory Project Manager, at (503) 331-4414.

Sincerely,


Matthew McVee
Vice President, Regulatory Policy and Operations
Enclosure

## PACIFICORP

## Low-Income Discount Program Quarterly Report

In compliance with:
Order No. 22-317

Reporting Period:
October 1, 2023 through December 1, 2023

OR LID PROGRAM ENROLLED CUSTOMERS 202310


OR LID PROGRAM REPORTING - 202310

| 202310 | COUNT | TIER1 | AVG | COUNT | TIER2 | AVG |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 97016 | 1 | \$12.38 | \$12.38 |  |  |  |
| 97029 | 4 | \$140.16 | \$35.04 | 1 | \$155.58 | \$155.58 |
| 97031 | 299 | \$4,543.64 | \$15.20 | 31 | \$1,234.71 | \$39.83 |
| 97033 |  |  |  | 1 | \$92.23 | \$92.23 |
| 97039 | 22 | \$367.36 | \$16.70 | 4 | \$155.65 | \$38.91 |
| 97040 | 28 | \$432.13 | \$15.43 | 3 | \$80.18 | \$26.73 |
| 97050 | 2 | \$41.71 | \$20.86 |  |  |  |
| 97058 | 1 | \$14.08 | \$14.08 |  |  |  |
| 97065 | 22 | \$529.36 | \$24.06 | 2 | \$134.42 | S67.21 |
| 97102 | 2 | \$59.56 | \$29.78 |  |  |  |
| 97103 | 322 | \$5,064.14 | \$15.73 | 49 | \$1,374.10 | \$28.04 |
| 97110 | 30 | \$433.11 | \$14.44 | 4 | 585.87 | \$21.47 |
| 97121 | 39 | \$568.43 | \$14.58 | 6 | \$149.91 | \$24.99 |
| 97138 | 198 | \$3,033.16 | \$15.32 | 42 | \$1,396.61 | \$33.25 |
| 97146 | 164 | \$2,809.08 | \$17.13 | 15 | \$470.50 | \$31.37 |
| 97201 | 91 | \$846.01 | \$9.30 | 44 | \$859.33 | \$19.53 |
| 97205 | 240 | \$1,932.63 | \$8.05 | 73 | \$1,167.18 | \$15.99 |
| 97209 |  | \$8.41 | \$8.41 | 2 | \$37.90 | \$18.95 |
| 97211 | 499 | \$8,387.73 | \$16.81 | 160 | \$4,908.07 | \$30.68 |
| 97212 | 297 | \$3,703.34 | \$12.47 | 113 | \$2,462.25 | \$21.79 |
| 97213 | 262 | \$4,144.88 | \$15.82 | 82 | \$2,293.84 | \$27.97 |
| 97215 | 20 | \$290.05 | \$14.50 | 4 | \$102.89 | \$25.72 |
| 97216 | 164 | \$2,910.55 | \$17.75 | 59 | \$2,043.87 | \$34.64 |
| 97217 | 273 | \$4,081.49 | \$14.95 | 97 | \$2,978.55 | \$30.71 |
| 97218 | 408 | \$6,649.00 | \$16.30 | 118 | \$3,809.42 | \$32.28 |
| 97220 | 839 | \$14,249.48 | \$16.98 | 264 | \$9,496.82 | \$35.97 |
| 97227 | 152 | \$1,949.80 | \$12.83 | 46 | \$1,125.92 | \$24.48 |
| 97230 | 42 | \$625.38 | \$14.89 | 19 | \$511.45 | \$26.92 |
| 97232 | 137 | \$1,397.56 | \$10.20 | 48 | \$1,157.99 | \$24.12 |
| 97250 |  |  |  | 1 | \$55.55 | \$55.5 |
| 97304 | 1 | \$23.70 | \$23.70 |  |  |  |
| 97317 | 7 | \$202.49 | \$28.93 |  |  |  |
| 97321 | 538 | \$9,750.45 | \$18.12 | 99 | \$3,687.93 | \$37.25 |
| 97322 | 1,002 | \$17,347.26 | \$17.31 | 197 | \$7,041.96 | \$35.75 |
| 97325 | 110 | \$2,578.39 | \$23.44 | 23 | \$1,312.51 | \$57.07 |
| 97327 | 63 | \$1,251.80 | \$19.87 | 8 | \$455.38 | \$56.92 |
| 97329 | 3 | \$135.98 | \$45.33 |  |  |  |
| 97330 | 578 | \$9,020.32 | \$15.61 | 135 | \$3,766.60 | \$27.90 |
| 97333 | 312 | \$5,226.80 | \$16.75 | 104 | \$3,443.62 | \$33.11 |
| 97335 | 5 | \$107.12 | \$21.42 | 1 | \$18.57 | \$18.57 |
| 97336 | , | \$82.43 | \$41.22 |  |  |  |
| 97338 | 410 | \$7,526.14 | \$18.36 | 91 | \$3,479.86 | \$38.24 |
| 97344 | 40 | \$1,030.53 | \$25.76 | 9 | \$386.34 | \$42.93 |
| 97345 |  | \$199.01 | \$28.43 | 2 | \$95.03 | \$47.52 |
| 97346 | 21 | \$497.61 | \$23.70 | 9 | \$346.88 | \$38.54 |
| 97348 | 15 | \$301.55 | \$20.10 | 3 | \$102.75 | \$34.25 |
| 97351 | 213 | \$4,457.92 | \$20.93 | 55 | 2,417.36 | \$43.95 |

OR LID PROGRAM ENROLLED CUSTOMERS 202311

| ADMIN COSTS |  |  |
| ---: | :---: | :---: |
| Internal Admin | $\$$ | 819.00 |
| External Admin | $\$$ | - |
| Outreach | $\$$ | 514.09 |
| Survey | $\$$ | $16,550.00$ |
| TOTAL | $\$$ | $17,883.09$ | d.


| ADMIN COSTS |  |  | APPLIED CREDITS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Internal Admin | \$ | 182.00 |  |  |  |
| External Admin | \$ | 40.17 | TIER1 | \$ | 1,172,622 |
| Outreach | \$ | 21,621.28 | TIER2 | \$ | 526,000 |
| Survey | \$ | - |  |  | TAL |
| TOTAL | \$ | 21,843.45 |  | \$ | 1,698,622 |


| TIER | COUNT |
| :--- | ---: |
| TIER1 | 37,193 |
| TIER2 | 8,524 |
|  | a, |


| APPLICATIONS | COUNT |
| :--- | ---: |
| SELF | 1,627 |

OR LID PROGRAM REPORTING - 202311

| 202311 | COUNT | TIER1 | AVG | COUNT | TIER2 | AVG |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 97016 | 1 | \$13.90 | \$13.90 |  |  |  |
| 97029 | 5 | \$329.05 | \$65.81 | 1 | \$236.06 | \$236.06 |
| 97031 | 300 | \$7,010.77 | \$23.37 | 32 | \$1,843.23 | \$57.60 |
| 97033 |  |  |  | 1 | \$129.92 | \$129.92 |
| 97039 | 22 | \$576.25 | \$26.19 | 4 | \$282.20 | \$70.55 |
| 97040 | 29 | \$754.80 | \$26.03 | 3 | \$109.29 | \$36.43 |
| 97050 | 2 | \$34.69 | \$17.35 |  |  |  |
| 97058 | 1 | \$22.38 | \$22.38 |  |  |  |
| 97065 | 22 | \$715.43 | \$32.52 | 2 | \$145.79 | \$72.90 |
| 97102 | 2 | \$103.82 | \$51.91 |  |  |  |
| 97103 | 332 | \$6,940.85 | \$20.91 | 52 | \$1,655.91 | \$31.84 |
| 97110 | 31 | \$611.56 | \$19.73 | 4 | \$141.95 | \$35.49 |
| 97121 | 40 | \$814.98 | \$20.37 | 6 | \$214.52 | \$35.75 |
| 97138 | 220 | \$5,483.68 | \$24.93 | 47 | \$2,299.39 | \$48.92 |
| 97146 | 183 | \$4,436.10 | \$24.24 | 17 | \$865.34 | \$50.90 |
| 97201 | 90 | \$861.63 | \$9.57 | 48 | \$869.87 | \$18.12 |
| 97205 | 237 | \$2,178.71 | \$9.19 | 70 | \$1,312.06 | \$18.74 |
| 97209 | 3 | \$25.18 | \$8.39 | 2 | \$30.16 | \$15.08 |
| 97211 | 502 | \$10,561.88 | \$21.04 | 161 | \$6,331.28 | \$39.32 |
| 97212 | 298 | \$4,821.25 | \$16.18 | 122 | \$3,552.44 | \$29.12 |
| 97213 | 269 | \$5,663.06 | \$21.05 | 87 | \$3,371.19 | \$38.75 |
| 97215 | 20 | \$436.61 | \$21.83 | 5 | \$137.20 | \$27.44 |
| 97216 | 180 | \$4,277.57 | \$23.76 | 63 | \$2,954,40 | \$46.90 |
| 97217 | 280 | \$5,107.42 | \$18.24 | 102 | \$3,722.63 | \$36.50 |
| 97218 | 409 | \$7,573.08 | \$18.52 | 121 | \$4,388.98 | \$36.27 |
| 97220 | 861 | \$21,082.06 | \$24.49 | 272 | \$13,906.08 | \$51.13 |
| 97227 | 152 | \$2,501.56 | \$16.46 | 51 | \$1,601.22 | \$31.40 |
| 97230 | 41 | \$971.36 | \$23.69 | 19 | \$765.05 | \$40.27 |
| 97232 | 140 | \$1,704.29 | \$12.17 | 55 | \$1,443.26 | \$26.24 |
| 97250 |  |  |  | - 1 | \$72.51 | \$72.51 |
| 97304 | 1 | \$33.31 | \$33.31 |  |  |  |
| 97317 | 6 | \$340.57 | \$56.76 |  |  |  |
| 97321 | 541 | \$10,731.23 | \$19.84 | 100 | \$4,196.90 | \$41.97 |
| 97322 | 1,023 | \$23,542.30 | \$23.01 | 208 | \$9,753.82 | \$46.89 |
| 97325 | 111 | \$3,913.14 | \$35.25 | 23 | \$1,928.20 | \$83.83 |
| 97327 | 62 | \$1,423.80 | \$22.96 | 8 | \$541.87 | \$67.73 |
| 97329 | 3 | \$189.03 | \$63.01 |  |  |  |
| 97330 | 584 | \$11,264.14 | \$19.29 | 135 | \$4,744.43 | \$35.14 |
| 97333 | 336 | \$8,520.26 | \$25.36 | 109 | \$5,047.15 | \$46.30 |
| 97335 | 6 | \$211.27 | \$35.21 | 1 | \$21.38 | \$21.38 |
| 97336 | 2 | \$146.87 | \$73.44 |  |  |  |
| 97338 | 417 | \$9,947.78 | \$23.86 | 96 | \$4,663.12 | \$48.57 |
| 97344 | 40 | \$1,152.56 | \$28.81 | 9 | \$522.49 | \$58.05 |
| 97345 | 7 | \$244.61 | \$34.94 | 2 | \$147.79 | \$73.90 |
| 97346 | 21 | \$673.85 | \$32.09 | 9 | \$470.35 | \$52.26 |
| 97348 | 15 | \$317.46 | \$21.16 | 3 | \$114.22 | \$38.07 |
| 97351 | 239 | \$7,348.68 | \$30.75 | 58 | \$3,327.3 | \$57.37 |


| TIER | COUNT |
| :--- | :--- |
| TIER1 | 37,462 |
| TIER2 | 8,619 |
|  | a,TOTAL |

OR LID PROGRAM REPORTING - 202309

| 202312 | COUNT | TIER1 | AVG | COUNT | TIER2 | AVG |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 97016 |  | \$12.01 | \$12.01 |  |  |  |
| 97029 | 5 | \$401.85 | \$80.37 | 1 | \$128.64 | \$128.64 |
| 97031 | 327 | \$9,955.63 | \$30.45 | 36 | \$2,434.18 | \$67.62 |
| 97033 | 2 | \$94.46 | \$47.23 |  | \$123.99 | \$123.99 |
| 97039 | 22 | \$718.77 | \$32.67 | - 5 | \$505.97 | \$101.19 |
| 97040 | 31 | \$1,097.07 | \$35.39 | 4 | \$277.26 | \$69.32 |
| 97041 | 2 | \$81.57 | \$40.79 |  |  |  |
| 97050 | 5 | \$208.70 | \$41.74 |  |  |  |
| 97058 | 1 | \$17.92 | \$17.92 |  |  |  |
| 97065 | 22 | \$1,207.02 | \$54.86 | 2 | \$277.21 | \$138.61 |
| 97102 |  | \$119.86 | \$39.95 |  |  |  |
| 97103 | 370 | \$10,618.07 | \$28.70 | 62 | \$2,793.19 | \$45.05 |
| 97110 | 36 | \$765.38 | \$21.26 | 5 | \$227.21 | \$45.44 |
| 97121 | 46 | \$1,249.00 | \$27.15 | 5 | \$286.09 | \$47.68 |
| 97138 | 249 | \$6,377.53 | \$25.61 | 55 | \$2,866.25 | \$52.11 |
| 97146 | 202 | \$5,928.66 | \$29.35 | 20 | \$1,163.57 | \$58.18 |
| 97201 | 98 | \$1,211.27 | \$12.36 | 48 | \$1,233.08 | \$25.69 |
| 97205 | 241 | \$3,327.05 | \$13.81 | 75 | \$1,932.68 | \$25.77 |
| 97209 |  | \$48.60 | \$16.20 | 2 | \$39.47 | \$19.74 |
| 97211 | 588 | \$16,290.06 | \$27.70 | 178 | \$9,918.13 | \$55.72 |
| 97212 | 342 | \$7,117.67 | \$20.81 | 135 | \$5,328.27 | \$39.47 |
| 97213 | 321 | \$8,675.62 | \$27.03 | 104 | \$5,313.08 | \$51.09 |
| 97215 | 26 | \$725.65 | \$27.91 | 6 | \$196.51 | \$32.75 |
| 97216 | 195 | \$5,416.05 | \$27.77 | 76 | \$4,197.51 | \$55.23 |
| 97217 | 313 | \$7,829.61 | \$25.01 | 114 | \$5,591.98 | \$49.05 |
| 97218 | 442 | \$12,084.05 | \$27.34 | 131 | \$7,169.64 | \$54.73 |
| 97220 | 957 | \$27,606.45 | \$28.85 | 309 | \$18,899.14 | \$61.16 |
| 97227 | 160 | \$3,165.92 | \$19.79 | 58 | \$2,311.19 | \$39.85 |
| 97230 | 43 | \$1,139.80 | \$26.51 | 20 | \$810.42 | \$40.52 |
| 97232 | 156 | \$2,669.75 | \$17.11 | 59 | \$2,054.03 | \$34.81 |
| 97250 |  |  |  | - 1 | \$89.64 | \$89.64 |
| 97304 | 1 | \$51.56 | \$51.56 |  |  |  |
| 97306 |  | \$38.10 | \$38.10 |  |  |  |
| 97317 | 6 | \$333.35 | \$55.56 |  |  |  |
| 97321 | 607 | \$17,584.64 | \$28.97 | 119 | \$7,134.13 | \$59.95 |
| 97322 | 1,150 | \$35,075.92 | \$30.50 | 238 | \$14,366.86 | \$60.36 |
| 97325 | 143 | \$5,709.72 | \$39.93 | 22 | \$2,109.51 | \$95.89 |
| 97327 | 65 | \$2,236.50 | \$34.41 | 8 | \$831.69 | \$103.96 |
| 97329 | 3 | \$254.54 | \$84.85 |  |  |  |
| 97330 | 663 | \$18,487.91 | \$27.89 | 159 | \$8,104.66 | \$50.97 |
| 97333 | 397 | \$11,246.12 | \$28.33 | 131 | \$6,986.95 | \$53.34 |
| 97335 | 6 | \$222.17 | \$37.03 |  | \$16.19 | \$16.19 |
| 97336 | 3 | \$177.06 | \$59.02 |  |  |  |
| 97338 | 480 | \$16,001.02 | \$33.34 | 104 | \$6,745.06 | \$64.86 |
| 97344 | 48 | \$2,081.81 | \$43.37 | 13 | \$1,121.51 | \$86.27 |
| 97345 | 9 | \$460.25 | \$51.14 | - 2 | \$179.22 | \$89.61 |
| 97346 | 25 | \$1,038.17 | \$41.53 | 10 | \$613.60 | \$61.36 |



| OR LID PROGRAM REPORTING - 202310 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 97352 | 108 | \$2,475.30 | \$22.92 | 22 | \$846.65 | \$38.48 |
| 97355 | 750 | \$13,890.19 | \$18.52 | 148 | \$5,529.29 | \$37.36 |
| 97358 | 35 | \$744.32 | \$21.27 | 6 | \$222.46 | \$37.08 |
| 97360 | 57 | \$1,263.29 | \$22.16 | 6 | \$212.51 | \$35.42 |
| 97361 | 3 | \$112.23 | \$37.41 |  |  |  |
| 97364 | 22 | \$355.42 | \$16.16 | 1 | \$29.86 | \$29.86 |
| 97367 | 301 | \$4,501.82 | \$14.96 | 56 | \$1,784.63 | \$31.87 |
| 97368 | 93 | \$2,167.21 | \$23.30 | 19 | \$973.62 | \$51.24 |
| 97370 | 102 | \$1,762.16 | \$17.28 | 21 | \$629.03 | \$29.95 |
| 97371 | 3 | \$66.98 | \$22.33 |  |  |  |
| 97374 | 54 | \$1,226.65 | \$22.72 | 11 | \$439.80 | \$39.98 |
| 97377 | 13 | \$232.89 | \$17.91 | 2 | \$125.40 | \$62.70 |
| 97383 | 242 | \$4,715.15 | \$19.48 | 40 | \$1,488.14 | \$37.20 |
| 97384 | 4 | \$95.62 | \$23.91 |  |  |  |
| 97385 | 32 | \$545.83 | \$17.06 | 7 | \$236.69 | \$33.81 |
| 97386 | 513 | \$10,583.44 | \$20.63 | 104 | \$4,391.55 | \$42.23 |
| 97388 | 16 | \$346.28 | \$21.64 | 4 | \$165.62 | \$41.41 |
| 97389 | 29 | \$694.50 | \$23.95 | 8 | \$372.38 | \$46.55 |
| 97392 | 21 | \$578.98 | \$27.57 | 3 | \$134.94 | \$44.98 |
| 97405 |  |  |  | 1 | \$59.71 | \$59.71 |
| 97408 | 17 | \$269.34 | \$15.84 |  |  |  |
| 97410 | 21 | \$651.98 | \$31.05 | 6 | \$329.22 | \$54.87 |
| 97411 | 7 | \$138.58 | \$19.80 | 2 | \$104.71 | \$52.36 |
| 97414 | 2 | \$68.40 | \$34.20 |  |  |  |
| 97417 | 80 | \$1,517.83 | \$18.97 | 21 | \$706.88 | \$33.66 |
| 97420 | 593 | \$11,143.28 | \$18.79 | 129 | \$4,914.29 | \$38.10 |
| 97423 | 137 | \$2,469.91 | \$18.03 | 20 | \$551.30 | \$27.57 |
| 97424 | 416 | \$6,940.18 | \$16.68 | 58 | \$2,126.07 | \$36.66 |
| 97426 | 126 | \$2,238.09 | \$17.76 | 22 | \$763.66 | \$34.71 |
| 97429 | 15 | \$281.28 | \$18.75 | 5 | \$207.01 | \$41.40 |
| 97432 | 15 | \$309.37 | \$20.62 | 5 | \$273.67 | \$54.73 |
| 97442 | 85 | \$2,384.34 | \$28.05 | 24 | \$1,268.49 | \$52.85 |
| 97443 | 27 | \$712.67 | \$26.40 | 10 | \$575.19 | \$57.52 |
| 97446 | 85 | \$1,850.67 | \$21.77 | 15 | \$575.69 | \$38.38 |
| 97447 | 22 | \$434.88 | \$19.77 | 5 | \$108.72 | \$21.74 |
| 97448 | 161 | \$2,495.84 | \$15.50 | 26 | \$814.37 | \$31.32 |
| 97456 | 32 | \$724.18 | \$22.63 | 7 | \$315.73 | \$45.10 |
| 97457 | 312 | \$6,662.22 | \$21.35 | 70 | \$3,284.38 | \$46.92 |
| 97458 | 90 | \$1,598.07 | \$17.76 | 21 | \$762.17 | \$36.29 |
| 97459 | 229 | \$4,236.34 | \$18.50 | 47 | \$1,605.25 | \$34.15 |
| 97462 | 34 | \$869.25 | \$25.57 | 7 | \$396.82 | \$56.69 |
| 97466 | 40 | \$595.60 | \$14.89 | 8 | \$277.29 | \$34.66 |
| 97469 | 71 | \$1,551.69 | \$21.85 | 10 | \$398.50 | \$39.85 |
| 97470 | 662 | \$12,123.71 | \$18.31 | 194 | \$7,114.09 | \$36.67 |
| 97471 | 532 | \$11,140.91 | \$20.94 | 130 | \$5,687.95 | \$43.75 |
| 97479 | 249 | \$4,714.08 | \$18.93 | 62 | \$2,602.27 | \$41.97 |
| 97484 | 4 | \$157.79 | \$39.45 | 2 | \$94.25 | \$47.13 |
| 97486 | 1 | \$28.85 | \$28.85 |  |  |  |
| 97495 | 25 | \$388.07 | \$15.52 | 6 | \$140.72 | \$23.45 |



| TIER | COUNT |
| :--- | ---: |
| TIER1 | 37,462 |
| TIER2 | 8,619 |
|  | a,TOTAL  <br>  46,081 |



OR LID PROGRAM REPORTING - 202309

| OR L | AM R | ORTING |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 97348 | 17 | \$518.60 | \$30.51 | 4 | \$232.61 | \$58.15 |
| 97351 | 273 | \$9,504.38 | \$34.81 | 71 | \$4,831.01 | \$68.04 |
| 97352 | 140 | \$4,943.63 | \$35.31 | 24 | \$1,289.63 | \$53.73 |
| 97355 | 857 | \$28,154.11 | \$32.85 | 194 | \$12,488.58 | \$64.37 |
| 97358 | 39 | \$1,525.16 | \$39.11 | 7 | \$479.87 | \$68.55 |
| 97360 | 74 | \$2,693.36 | \$36.40 | 10 | \$672.50 | \$67.25 |
| 97361 | 4 | \$256.36 | \$64.09 |  |  |  |
| 97364 | 24 | \$620.44 | \$25.85 | 2 | \$146.95 | \$73.48 |
| 97367 | 351 | \$8,343.71 | \$23.77 | 72 | \$3,632.72 | \$50.45 |
| 97368 | 108 | \$4,580.30 | \$42.41 | 23 | \$2,295.78 | \$99.82 |
| 97370 | 126 | \$3,896.05 | \$30.92 | 28 | \$1,741.73 | \$62.20 |
| 97371 | 7 | \$338.47 | \$48.35 |  |  |  |
| 97374 | 64 | \$2,592.31 | \$40.50 | 13 | \$1,225.07 | \$94.24 |
| 97377 | 15 | \$578.81 | \$38.59 | 2 | \$229.35 | \$114.68 |
| 97383 | 284 | \$9,436.19 | \$33.23 | 54 | \$3,450.19 | \$63.89 |
| 97384 | 4 | \$142.07 | \$35.52 |  | \$74.18 | \$74.18 |
| 97385 | 45 | \$1,300.43 | \$28.90 | 10 | \$595.92 | \$59.59 |
| 97386 | 581 | \$22,163.59 | \$38.15 | 124 | \$9,908.29 | \$79.91 |
| 97388 | 25 | \$605.45 | \$24.22 | 6 | \$421.39 | \$70.23 |
| 97389 | 32 | \$1,419.44 | \$44.36 | 12 | \$1,035.21 | \$86.27 |
| 97392 | 28 | \$1,187.46 | \$42.41 | 3 | \$177.91 | $\$ 59.30$ |
| 97405 |  |  |  | , | \$102.50 | \$102.50 |
| 97408 | 17 | \$537.28 | \$31.60 |  |  |  |
| 97410 | 31 | \$1,398.46 | \$45.11 | 7 | \$736.75 | \$105.25 |
| 97411 | 11 | \$445.24 | \$40.48 | 3 | \$311.40 | \$103.80 |
| 97414 | 4 | \$182.28 | \$44.57 |  |  |  |
| 97417 | 92 | \$3,215.70 | \$34.95 | 22 | \$1,359.23 | \$61.78 |
| 97420 | 749 | \$25,555.70 | \$34.12 | 177 | \$12,436.54 | \$70.26 |
| 97423 | 207 | \$6,509.63 | \$31.45 | 42 | \$2,384.27 | \$56.77 |
| 97424 | 448 | \$13,488.79 | \$30.11 | 66 | \$4,410.54 | \$66.83 |
| 97426 | 150 | \$5,136.92 | \$34.25 | 30 | \$1,784.55 | \$59.49 |
| 97429 | 22 | \$899.26 | \$40.88 | 5 | \$365.69 | \$73.14 |
| 97432 | 17 | \$728.32 | \$42.84 | 5 | \$635.54 | \$127.11 |
| 97442 | 118 | \$4,911.74 | \$41.62 | 34 | \$2,454.17 | \$72.18 |
| 97443 | 36 | \$1,717.06 | \$47.70 | 12 | \$1,209.54 | \$100.80 |
| 97446 | 104 | \$4,101.66 | \$39.44 | 20 | \$1,561.20 | \$78.06 |
| 97447 | 26 | \$895.25 | \$34.43 | 9 | \$391.03 | \$43.45 |
| 97448 | 185 | \$5,347.70 | \$28.91 | 31 | \$1,866.61 | \$60.21 |
| 97456 | 42 | \$1,891.90 | \$45.05 | 11 | \$913.97 | \$83.09 |
| 97457 | 349 | \$12,908.08 | \$36.99 | 81 | \$6,270.92 | \$77.42 |
| 97458 | 126 | \$4,386.59 | \$34.81 | 31 | \$2,051.43 | \$66.18 |
| 97459 | 271 | \$9,278.80 | \$34.24 | 62 | \$3,510.68 | \$56.62 |
| 97462 | 45 | \$2,027.97 | \$45.07 | 10 | \$841.90 | \$84.19 |
| 97466 | 57 | \$1,560.31 | \$27.37 | 13 | \$655.92 | \$50.46 |
| 97469 | 79 | \$3,091.85 | \$39.14 | 12 | \$819.64 | \$68.30 |
| 97470 | 804 | \$25,377.78 | \$31.56 | 225 | \$14,019.05 | \$62.31 |
| 97471 | 687 | \$21,193.00 | \$30.85 | 154 | \$10,168.57 | \$66.03 |
| 97479 | 313 | \$11,236.42 | \$35.90 | 79 | \$5,716.39 | \$72.36 |
| 97484 | 6 | \$269.46 | \$44.91 | 2 | \$168.46 | \$84.23 |



| OR LID PROGRAM REPORTING - 202310 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 97496 | 232 | \$5,001.82 | \$21.56 | 72 | \$2,767.40 | \$38.44 |
| 97497 | 39 | \$1,350.96 | \$34.64 | 10 | \$689.11 | \$68.91 |
| 97501 | 1,547 | \$30,299.95 | \$19.59 | 386 | \$15,947.42 | \$41.31 |
| 97502 | 649 | \$13,696.87 | \$21.10 | 153 | \$6,492.79 | \$42.44 |
| 97503 | 380 | \$7,952.49 | \$20.93 | 87 | \$3,837.25 | \$44.11 |
| 97504 | 1,167 | \$23,492.39 | \$20.13 | 241 | \$11,162.06 | \$46.32 |
| 97520 | 66 | \$1,604.34 | \$24.31 | 15 | \$852.83 | \$56.86 |
| 97522 | 20 | \$471.27 | \$23.56 | 6 | \$188.00 | \$31.33 |
| 97523 | 287 | \$7,097.96 | \$24.73 | 89 | \$5,118.43 | \$57.51 |
| 97524 | 326 | \$6,656.78 | \$20.42 | 73 | \$3,670.71 | \$50.28 |
| 97525 | 140 | \$3,349.51 | \$23.93 | 27 | \$1,501.32 | \$55.60 |
| 97526 | 1,104 | \$24,027.75 | \$21.76 | 239 | \$10,229.31 | \$42.80 |
| 97527 | 958 | \$21,978.12 | \$22.94 | 212 | \$10,335.69 | \$48.75 |
| 97530 | 131 | \$2,761.58 | \$21.08 | 22 | \$866.34 | \$39.38 |
| 97531 | 36 | \$789.39 | \$21.93 | 12 | \$566.74 | \$47.23 |
| 97532 | 48 | \$1,357.74 | \$28.29 | 16 | \$955.59 | \$59.72 |
| 97534 | 29 | \$829.04 | \$28.59 | 6 | \$350.01 | \$58.34 |
| 97535 | 164 | \$2,492.85 | \$15.20 | 27 | \$993.50 | \$36.80 |
| 97536 | 34 | \$976.70 | \$28.73 | 15 | \$788.73 | \$52.58 |
| 97537 | 227 | \$4,356.69 | \$19.19 | 46 | \$2,482.18 | \$53.96 |
| 97538 | 77 | \$2,306.35 | \$29.95 | 22 | \$1,020.76 | \$46.40 |
| 97539 | 145 | \$2,818.25 | \$19.44 | 23 | \$1,042.55 | \$45.33 |
| 97540 | 182 | \$3,133.77 | \$17.22 | 27 | \$1,118.10 | \$41.41 |
| 97541 | 47 | \$1,195.81 | \$25.44 | 11 | \$615.06 | \$55.91 |
| 97543 | 26 | \$617.15 | \$23.74 | 6 | \$367.28 | \$61.21 |
| 97544 | 38 | \$1,212.66 | \$31.91 | 16 | \$996.09 | \$62.26 |
| 97601 | 994 | \$18,258.42 | \$18.37 | 240 | \$8,832.14 | \$36.80 |
| 97603 | 1,208 | \$21,730.63 | \$17.99 | 265 | \$9,617.59 | \$36.29 |
| 97621 | 29 | \$878.62 | \$30.30 | 1 | S66.78 | \$66.78 |
| 97622 | 38 | \$1,029.95 | \$27.10 | 6 | \$334.23 | \$55.71 |
| 97623 | 90 | \$2,230.46 | \$24.78 | 19 | \$1,256.66 | \$66.14 |
| 97624 | 230 | \$5,524.75 | \$24.02 | 36 | \$1,967.12 | \$54.64 |
| 97625 | 7 | \$162.68 | \$23.24 |  |  |  |
| 97626 | 3 | \$109.52 | \$36.51 |  |  |  |
| 97627 | 34 | \$790.82 | \$23.26 | 6 | \$242.34 | \$40.39 |
| 97630 | 209 | \$4,153.03 | \$19.87 | 40 | \$1,590.46 | \$39.76 |
| 97632 | 39 | \$853.65 | \$21.89 | 18 | \$731.24 | \$40.62 |
| 97633 | 66 | \$1,378.28 | \$20.88 | 7 | \$287.84 | \$41.12 |
| 97634 | 8 | \$209.81 | \$26.23 | 2 | \$76.30 | \$38.15 |
| 97635 | 7 | \$108.12 | \$15.45 | 1 | \$32.19 | \$32.19 |
| 97639 | 41 | \$945.79 | \$23.07 | 9 | \$754.98 | \$83.89 |
| 97701 | 542 | \$9,105.96 | \$16.80 | 80 | \$2,793.56 | \$34.92 |
| 97702 | 585 | \$12,357.55 | \$21.12 | 101 | \$4,426.03 | \$43.82 |
| 97703 | 172 | \$2,726.87 | \$15.85 | 22 | \$895.52 | \$40.71 |
| 97734 | 56 | \$1,454.56 | \$25.97 | 13 | \$568.82 | \$43.7 |
| 97741 | 524 | \$10,449.61 | \$19.94 | 87 | \$3,532.18 | \$40.60 |
| 97753 |  | \$159.90 | \$31.98 |  |  |  |
| 97754 | 451 | \$9,152.62 | \$20.29 | 76 | \$2,990.94 | \$39.35 |
| 97756 | 757 | \$13,664.80 | \$18.05 | 139 | \$5,306.52 | \$38.18 |


| ADMIN COSTS |  |  |
| ---: | ---: | :---: |
| Internal Admin | $\$$ |  |
| External Admin | $\$$ |  |
| Outreach | $\$$ |  |
| Survey | $\$$ |  |
| TOTAL | $\$ 19.00$ |  |
|  | 1614.090 .00 |  |
|  | $17,883.09$ |  |


| APPLICATIONS | COUNT |
| :--- | ---: |
| SELF | 745 |
| PAC | 516 |
| OTHER (AGENCY) | 5 |
| " Applications received | TOTAL |
|  | 1,266 |


| APPLIED CREDITS |  |
| :--- | :--- |
| TIIR1 | $\$$ |
| TIER2 | 782,724 |
|  | TOTAL |
|  | b. |
|  | $\$ 1,132,925$ |


| TIER | COUNT |
| :--- | ---: |
| TIIR1 | 37,193 |
| TIER2 | 8,524 |
|  | atotal |
|  | 45,717 |


| APPLICATIONS | COUNT |
| :--- | ---: |
| SELF | 1,627 |

OR LID PROGRAM REPORTING - 202311

| OR LID PROGRAM REPORTING | 202311 |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 97496 | 231 | $\$ 5,290.93$ |  | $\$ 22.90$ | 75 | $\$ 3,167.06$ |


| APPLIED CREDITS |  |  |
| :---: | :---: | :---: |
| TIER1 |  | 1,172,622 |
| TIER2 | \$ | 526,000 |
|  | TOTAL |  |
|  |  | 1,698,622 |


| ADMIN COSTS |  |  |
| ---: | ---: | :---: |
| Internal Admin | $\$$ |  |
| External Admin | $\$ 1,729.00$ |  |
| Outreach | $\$$ |  |
| Survey | $\$$ |  |
| TOTAL | $\$ 0.853 .86$ |  |
|  | $\$$ |  |
|  | $5,623.03$ |  |


| TIER | COUNT |
| :--- | :--- |
| TTER1 | 37,462 |
| TIER2 | 8,619 |
|  | a. |
|  | TOTAL |



OR LID PROGRAM REPORTING - 202309

| 97486 | 2 | \$94.59 | \$47.30 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 97494 | 1 | \$37.19 | \$37.19 |  |  |  |
| 97495 | 33 | \$947.43 | \$28.71 | 8 | \$442.21 | \$55.28 |
| 97496 | 258 | \$8,534.20 | \$33.08 | 84 | \$5,310.89 | \$63.22 |
| 97497 | 49 | \$2,601.45 | \$53.09 | 11 | \$959.81 | 587.26 |
| 97501 | 1,735 | \$54,228.85 | \$31.26 | 422 | \$26,903.45 | \$63.75 |
| 97502 | 774 | \$26,731.67 | \$34.54 | 175 | \$11,425.64 | \$65.29 |
| 97503 | 450 | \$16,734.52 | \$37.19 | 106 | \$7,949.10 | \$74.99 |
| 97504 | 1,416 | \$40,306.95 | \$28.47 | 299 | \$19,333.70 | \$64.66 |
| 97520 | 76 | \$3,507.89 | \$46.16 | 16 | \$1,574.25 | \$98.39 |
| 97522 | 24 | \$1,020.61 | \$42.53 | 9 | \$485.07 | \$53.90 |
| 97523 | 354 | \$16,544.61 | \$46.74 | 108 | \$10,516.39 | \$97.37 |
| 97524 | 380 | \$14,067.41 | \$37.02 | 82 | \$7,019.06 | \$85.60 |
| 97525 | 167 | \$6,773.08 | \$40.56 | 35 | \$3,620.60 | \$103.45 |
| 97526 | 1,325 | \$45,750.44 | \$34.53 | 302 | \$20,620.44 | \$68.28 |
| 97527 | 1,105 | \$44,079.77 | \$39.89 | 232 | \$19,307.05 | \$83.22 |
| 97530 | 150 | \$5,306.90 | \$35.38 | 32 | \$2,339.19 | \$73.10 |
| 97531 | 41 | \$1,900.15 | \$46.35 | 13 | \$1,237.85 | \$95.22 |
| 97532 | 75 | \$3,618.30 | \$48.24 | 20 | \$1,966.20 | \$98.31 |
| 97534 | 33 | \$1,757.73 | \$53.26 | 8 | \$764.58 | \$95.57 |
| 97535 | 181 | \$4,871.60 | \$26.91 | 32 | \$1,936.72 | \$60.52 |
| 97536 | 43 | \$2,244.89 | \$52.21 | 16 | \$1,660.88 | \$103.81 |
| 97537 | 263 | \$9,420.10 | \$35.82 | 53 | \$5,392.87 | \$101.75 |
| 97538 | 89 | \$4,793.00 | \$53.85 | 30 | \$2,566.34 | \$85.54 |
| 97539 | 164 | \$5,984.06 | \$36.49 | 31 | \$2,318.88 | \$74.80 |
| 97540 | 208 | \$6,479.05 | \$31.15 | 33 | \$2,820.94 | \$85.48 |
| 97541 | 56 | \$2,465.06 | \$44.02 | 12 | \$1,281.57 | \$106.80 |
| 97543 | 28 | \$1,524.87 | \$54.46 | 7 | \$865.85 | \$123.69 |
| 97544 | 44 | \$2,405.64 | \$54.67 | 18 | \$1,857.83 | \$103.21 |
| 97601 | 1,150 | \$35,505.93 | \$30.87 | 274 | \$16,545.08 | \$60.38 |
| 97603 | 1,386 | \$44,517.60 | \$32.12 | 294 | \$19,219.28 | \$65.37 |
| 97621 | 32 | \$1,619.71 | \$50.62 |  | \$214.01 | \$214.01 |
| 97622 | 45 | \$1,921.81 | \$42.71 | 6 | \$698.30 | \$116.38 |
| 97623 | 103 | \$4,823.01 | \$46.83 | 25 | \$2,365.42 | \$94.62 |
| 97624 | 263 | \$10,603.25 | \$40.32 | 44 | \$3,820.95 | \$86.84 |
| 97625 | 7 | \$308.00 | \$44.00 |  |  |  |
| 97626 | 4 | \$233.15 | \$58.29 |  |  |  |
| 97627 | 42 | \$1,442.42 | \$34.34 | 7 | \$488.35 | \$69.76 |
| 97630 | 222 | \$8,556.63 | \$38.54 | 44 | \$3,564.66 | \$81.02 |
| 97632 | 49 | \$1,925.98 | \$39.31 | 21 | \$1,677.39 | \$79.88 |
| 97633 | 74 | \$2,804.70 | \$37.90 | 9 | \$664.31 | \$73.81 |
| 97634 | 8 | \$374.66 | \$46.83 | 3 | \$221.00 | \$73.67 |
| 97635 | 9 | \$220.22 | \$24.47 |  | \$71.07 | \$71.07 |
| 97639 | 42 | \$1,615.71 | \$38.47 | 9 | \$1,244.79 | \$138.31 |
| 97701 | 635 | \$17,868.64 | \$28.14 | 103 | \$6,071.74 | \$58.95 |
| 97702 | 671 | \$25,168.38 | \$37.51 | 121 | \$8,909.50 | \$73.63 |
| 97703 | 202 | \$5,625.13 | \$27.85 | 23 | \$1,646.13 | \$71.57 |
| 97734 | 65 | \$3,546.31 | \$54.56 | 13 | \$1,284.68 | \$98.82 |
| 97741 | 554 | \$21,123.71 | \$38.13 | 94 | \$7,150.43 | \$76.07 |

OR LID PROGRAM ENROLLED CUSTOMERS 202310
OR LID PROGRAM ENROLLED CUSTOMERS 202311
OR LID PROGRAM ENROLLED CUSTOMERS 202312


## PACIFICORP -- OR LID PROGRAM REPORTING MASTER METER

| APPLIED CREDITS |  |  |
| :---: | :---: | :---: |
| ORLID_MM | $\$$ | 911 |
|  | TOTAL |  |
|  | $\$$ | 911 |


| TIER | COUNT |
| :--- | ---: |
| ORLID_MM | 2 |
|  | TOTAL |
|  | 2 |


OR LID MASTER MTR - 202310

| 202307 | COUNT | TIER1 | AVG |
| :--- | ---: | ---: | ---: |
| 97501 | 1 | $\$ 451.23$ | $\$ 451.23$ |
| 97526 | 1 | $\$ 459.55$ | $\$ 459.55$ |


| OR LID MASTER MTR - 202311 |  |  |  |
| :---: | :---: | :---: | :---: |
| 202310 | COUNT | TIER1 | AVG |
| 97501 | 1 | \$591.82 | \$591.82 |
| 97526 | 1 | \$465.68 | \$465.68 |

OR LID MASTER MTR - 202312

| $\mathbf{2 0 2 3 1 2}$ | COUNT | ORLID_MM | AVG |
| :--- | ---: | ---: | ---: |
| 97501 | 1 | $\$ 751.07$ | $\$ 751.07$ |
| 97526 | 1 | $\$ 603.75$ | $\$ 603.75$ |

