Oregon Public Utility Commission

e-FILING REPORT COVER SHEET

COMPANY NAME: PacifiCorp
DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.
Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications) RO (Other, for example, industry safety information)
Did you previously file a similar report? No Yes, report docket number:
Report is required by: Statute Order 22-317 Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket) Other (For example, federal regulations, or requested by Staff)
Is this report associated with a specific docket/case? No Yes, docket number: UE 409
List Key Words for this report. We use these to improve search results.
Low-Income Discount
Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us
Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



November 15, 2023

VIA ELECTRONIC FILING

Public Utility Commission of Oregon Attn: Filing Center 201 High Street SE, Suite 100 Salem, OR 97301-3398

Re: RE 197—PacifiCorp's Low-Income Discount Quarterly Report—Q3 2023

PacifiCorp d/b/a Pacific Power (PacifiCorp) provides this quarterly report in accordance with Public Utility Commission of Oregon (Commission) Order No. 22-317 issued September 1, 2022, in docket UE 409/Advice No. 22-008.

It is respectfully requested that all information requests regarding this matter be addressed to:

By email (preferred): datarequest@pacificorp.com

>1ll/n_

By regular mail: Data Request Response Center

PacifiCorp

825 NE Multnomah, Suite 2000

Portland, OR 97232

All other inquiries may be directed to Jennifer Angell, Regulatory Project Manager, at (503) 331-4414.

Sincerely,

Matthew McVee

Vice President, Regulatory Policy and Operations

Enclosure

PACIFICORP

Low-Income Discount Program Quarterly Report

In compliance with: Order No. 22-317

Reporting Period: July 1, 2023 through September 30, 2023

OR LID PROGRAM ENROLLED CUSTOMERS 202307

OR LID PROGRAM ENROLLED CUSTOMERS 202308

OR LID PROGRAM ENROLLED CUSTOMERS 202309

APPLIE	D C	REDITS		
TIER1	\$	606,987		
TIER2	\$	226,986		
	тс	TAL		
b.	\$	833.973		

APPLIE	D CREDITS		Internal Admin	\$ 928
ΓIER1	\$ 606,987		External Admin	\$ 120
TIER2	\$ 226,986		Outreach	\$ 534
	TOTAL		Survey	\$
b.	\$ 833,973		TOTAL	\$ 1,583
		_		
				 -

.81		APPL	IEI) CF	REDITS
.51		TIER1		\$	689,635
.20		TIER2		\$	287,095
-				то	TAL
.52	d.		b.	\$	976,730

ADMIN COS	TS	
Internal Admin	\$	910.00
External Admin	\$	107.12
Outreach	\$	-
Survey	\$	-
TOTAL	\$	1,017.12
IUIAL	\$	1,017.12

	APPLIE	D CI	REDITS
	TIER1	\$	631,580
	TIER2	\$	273,401
		тс	TAL
d.	b.	\$	904,981

ADMIN COS	TS	
Internal Admin	\$	637.00
External Admin	\$	-
Outreach	\$	20.82
Survey	\$	-
TOTAL	\$	657.82

TIER		COUNT
TIER1		31,513
TIER2		6,757
		TOTAL
	a,	38,270

APPLICATIONS	COUNT
SELF	622
PAC	414
OTHER (AGENCY)	10
** Applications received	TOTAL
	1,046

ADMIN COSTS

TIER		COUNT
TIER1		31,224
TIER2		6,737
		TOTAL
	a,	TOTAL 37,961

OR LID PROGRAM REPORTING - 202308

APPLICATIONS	COUNT
SELF	716
PAC	503
OTHER (AGENCY)	6
** Applications received	TOTAL
	1,225

TIER		COUNT
TIER1		30,850
TIER2		6,676
		TOTAL
	a.	37,526
	a,	37,320

APPLICATIONS	COUNT
SELF	616
PAC	434
OTHER (AGENCY)	4
** Applications received	TOTAL
	1,054

OR LID	PROGRAM	REPORTIN	G - 202307			
202307	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97029	3	\$106.50	\$35.50	1	\$41.08	\$41.08
97031	280	\$5,009.19	\$17.89	23	\$994.87	\$43.26
97033				1	\$55.21	\$55.21
97039	21	\$401.44	\$19.12	3	\$93.01	\$31.00
97040	26	\$509.02	\$19.58	1	\$24.76	\$24.76
97050	2	\$51.37	\$25.69			
97058	1	\$18.12	\$18.12			
97065	21	\$520.88	\$24.80	2	\$145.51	\$72.76
97102	1	\$35.16	\$35.16			
97103	271	\$4,013.97	\$14.81	22	\$573.17	\$26.05
97110	29	\$377.59	\$13.02	3	\$76.47	\$25.49
97121	28	\$396.14	\$14.15	4	\$118.18	\$29.55
97138	188	\$2,626.69	\$13.97	41	\$1,187.69	\$28.97
97146	139	\$2,238.00	\$16.10	10	\$298.14	\$29.81
97201	66	\$670.85	\$10.16	16	\$398.75	\$24.92
97205	155	\$1,423.36	\$9.18	45	\$773.40	\$17.19
97209	1	\$13.15	\$13.15	2	\$46.70	\$23.35
97211	419	\$8,406.15	\$20.06	113	\$3,800.45	\$33.63
97212	268	\$4,044.85	\$15.09	88	\$2,603.29	\$29.58
97213	245	\$4,786.34	\$19.54	66	\$2,392.38	\$36.25
97215	14	\$219.61	\$15.69	4	\$154.97	\$38.74
97216	165	\$3,329.57	\$20.18	50	\$2,001.55	\$40.03
97217	250	\$3,934.07	\$15.74	57	\$1,959.49	\$34.38
97218	367	\$6,417.26	\$17.49	75	\$2,672.31	\$35.63
97220	806	\$16,137.87	\$20.02	193	\$8,471.36	\$43.89
97227	147	\$2,199.16	\$14.96	34	\$935.39	\$27.51
97230	38	\$657.56	\$17.30	14	\$383.01	\$27.36
97232	114	\$1,201.12	\$10.54	28	\$732.06	\$26.15
97250				1	\$51.73	\$51.73
97304	1	\$32.51	\$32.51			
97317	7	\$222.24	\$31.75			
97321	482	\$9,493.11	\$19.70	73	\$3,056.71	\$41.87
97322	975	\$21,898.77	\$22.46	156	\$7,211.08	\$46.22
97325	102	\$2,858.55	\$28.03	21	\$1,539.16	\$73.29
97327	51	\$1,263.60	\$24.78	4	\$249.45	\$62.36
97329	4	\$184.07	\$46.02			
97330	522	\$8,518.71	\$16.32	92	\$2,850.90	\$30.99
97333	306	\$5,780.97	\$18.89	86	\$3,252.35	\$37.82
97335	5	\$128.82	\$25.76	1	\$23.00	\$23.00
97336	2		\$37.00			
97338	369	\$7,924.15	\$21.47	62	\$2,538.75	\$40.95
97344	34	\$849.46	\$24.98		\$216.44	\$43.29
97345	7	\$183.24	\$26.18		\$91.86	
97346	22	\$480.93	\$21.86		\$143.53	
97348	13		\$20.72		\$67.29	

202308	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97029	3	\$103.88	\$34.63	1	\$44.42	\$44.42
97031	278	\$5,168.72	\$18.59	25	\$1,125.81	\$45.03
97033				1	\$48.93	\$48.93
97039	21	\$413.85	\$19.71	3	\$160.89	\$53.63
97040	26	\$595.51	\$22.90	2	\$63.01	\$31.51
97050	2	\$66.49	\$33.25			
97058	1	\$19.07	\$19.07			
97065	20	\$511.33	\$25.57	2	\$160.30	\$80.15
97102	1	\$27.07	\$27.07			
97103	311	\$4,426.08	\$14.23	37	\$947.28	\$25.60
97110	30	\$346.33	\$11.54	3	\$64.13	\$21.38
97121	36	\$523.09	\$14.53	6	\$143.68	\$23.95
97138	187	\$2,480.46	\$13.26	40	\$1,080.69	\$27.02
97146	155	\$2,448.00	\$15.79	16	\$485.85	\$30.37
97201	77	\$939.09	\$12.20	26	\$773.10	\$29.73
97205	226	\$2,196.25	\$9.72	62	\$1,238.38	\$19.97
97209	1	\$13.69	\$13.69	2	\$48.06	\$24.03
97211	465	\$10,082.04	\$21.68	123	\$4,648.72	\$37.79
97212	286	\$4,796.56	\$16.77	94	\$3,122.92	\$33.22
97213	250	\$5,200.33	\$20.80	70	\$2,572.66	\$36.75
97215	17	\$315.73	\$18.57	4	\$165.66	\$41.42
97216	163	\$3,065.93	\$18.81	51	\$1,922.72	\$37.70
97217	262	\$4,806.13	\$18.34	78	\$2,946.09	\$37.77
97218	384	\$7,747.01	\$20.17	102	\$4,046.80	\$39.67
97220	810	\$16,650.17	\$20.56	210	\$9,320.69	\$44.38
97227	150	\$2,499.05	\$16.66	42	\$1,264.50	\$30.11
97230	37	\$597.29	\$16.14	13	\$371.02	\$28.54
97232	127	\$1,547.30	\$12.18	40	\$1,076.71	\$26.92
97250				1	\$58.51	\$58.51
97304	1	\$31.93	\$31.93			
97317	7	\$239.73	\$34.25			
97321	520	\$12,143.18	\$23.35	99	\$4,689.09	\$47.36
97322	999	\$24,465.50	\$24.49	172	\$8,755.10	\$50.90
97325	104	\$2,870.15	\$27.60	21	\$1,495.75	\$71.23
97327	59	\$1,564.22	\$26.51	6	\$417.38	\$69.56
97329	4	\$178.41	\$44.60			
97330	553	\$10,178.30	\$18.41	123	\$4,223.04	\$34.33
97333	304	\$5,888.87	\$19.37	91	\$3,573.74	\$39.27
97335	5	\$116.43	\$23.29	1	\$16.01	\$16.01
97336	2	\$67.71	\$33.86			
97338	389	\$9,330.41	\$23.99	71	\$3,295.69	\$46.42
97344	37	\$989.43	\$26.74	7	\$345.59	\$49.37
97345	7	\$183.72	\$26.25	2	\$98.10	\$49.05
97346	21	\$539.74	\$25.70	9	\$372.31	\$41.37
97348	14	\$349.40	\$24.96	3	\$82.26	\$27.42

97029 97031 97033 97039	4 289	TIER1 \$107.09	AVG	COUNT	TIER2	AVG
97031 97033 97039			000 77			
97033 97039	289		\$26.77	1	\$44.56	\$44.56
97039		\$4,850.38	\$16.78	26	\$1,094.65	\$42.10
				1	\$66.82	\$66.82
	22	\$398.35	\$18.11	3	\$131.38	\$43.79
97040	28	\$517.68	\$18.49	3	\$75.79	\$25.26
97050	2	\$50.62	\$25.31			
97058	1	\$14.04	\$14.04			
97065	20	\$466.53	\$23.33	2	\$147.59	\$73.80
97102	1	\$39.49	\$39.49			
97103	315	\$4,686.51	\$14.88	38	\$1,072.18	\$28.22
97110	30	\$407.26	\$13.58	3	\$71.70	\$23.90
97121	39	\$540.50	\$13.86	7	\$159.06	\$22.72
97138	196	\$2,794.69	\$14.26	41	\$1,218.84	\$29.73
97146	163	\$2,550.47	\$15.65	17	\$460.45	\$27.09
97201	79	\$1,027.75	\$13.01	27	\$818.82	\$30.33
97205	228	\$2,346.84	\$10.29	63	\$1,343.45	\$21.32
97209	1	\$13.60	\$13.60	2	\$53.49	\$26.75
97211	490	\$9,681.42	\$19.76	140	\$4,893.92	\$34.96
97212	298	\$4,292.14	\$14.40	103	\$2,990.11	\$29.03
97213	258	\$4,729.09	\$18.33	76	\$2,493.92	\$32.81
97215	18	\$309.04	\$17.17	4	\$148.01	\$37.00
97216	169	\$2,756.21	\$16.31	55	\$1,826.35	\$33.21
97217	271	\$4,666.14	\$17.22	86	\$2,990.92	\$34.78
97218	388	\$7,842.02	\$20.21	102	\$4,067.44	\$39.88
97220	842	\$15,087.00	\$17.92	241	\$9,484.06	\$39.35
97227	154	\$2,245.38	\$14.58	46	\$1,202.39	\$26.14
97230	37	\$573.36	\$15.50	19	\$450.23	\$23.70
97232	129	\$1,540.65	\$11.94	40	\$1,051.82	\$26.30
97250				1	\$54.00	\$54.00
97304	1	\$26.70	\$26.70			
97317	7	\$214.69	\$30.67			
97321	530	\$11,645.18	\$21.97	98	\$4,452.59	\$45.43
97322	1,016	\$20,812.95	\$20.49	177	\$7,786.17	\$43.99
97325	108	\$2,488.70	\$23.04	22	\$1,362.41	\$61.93
97327	61	\$1,489.44	\$24.42	7	\$625.25	\$89.32
97329	4	\$150.88	\$37.72			
97330	566	\$9,947.26	\$17.57	127	\$4,127.07	\$32.50
97333	312	\$5,174.53	\$16.59	99	\$3,421.58	
97335	5	\$96.66	\$19.33	1	\$12.82	\$12.82
97336	2	\$86.67	\$43.34			
97338	404	\$8,861.74	\$21.94	78	\$3,319.37	\$42.56
97344	38		\$26.90	8	\$384.75	\$48.09
97345	7	\$193.00	\$27.57	2	\$100.40	
97346	21	\$524.47	\$24.97	9	\$355.21	\$39.47
97348	15		\$23.87	2	\$86.40	\$43.20

OR LID PROGRAM ENROLLED CUSTOMERS 202307

OR LID PROGRAM ENROLLED CUSTOMERS 202308

OR LID PROGRAM ENROLLED CUSTOMERS 202309

APPLIED CREDITS				
TIER1	\$ 606,987			
TIER2	\$	226,986		
	TOTAL			
b.	\$	833,973		

ADMIN COSTS					
Internal Admin	\$	928.81			
External Admin	\$	120.51			
Outreach	\$	534.20			
Survey	\$	-			
TOTAL	\$	1,583.52			

APPLIED CREDITS						
\$	689,635					
\$	287,095					
TOTAL						
\$	976,730					
	\$ \$ TC					

ADMIN COSTS				
Internal Admin	\$	910.00		
External Admin	\$	107.12		
Outreach		-		
Survey	\$	-		
TOTAL	\$	1,017.12		

APPLIED CREDITS				
TIER1	\$	631,580		
TIER2	\$	273,401		
	TC	OTAL		
b.	\$	904,981		

ADMIN COSTS				
Internal Admin	\$	637.00		
External Admin	\$	-		
Outreach	\$	20.82		
Survey	\$	-		
TOTAL		657.82		

TIER		COUNT
TIER1		31,513
TIER2		6,757
		TOTAL
	a,	38,270

APPLICATIONS	COUNT	
SELF	622	E
PAC	414	f
OTHER (AGENCY)	10	1
** Applications received	TOTAL	1
	1,046	

TIER		COUNT
TIER1		31,224
TIER2		6,737
		TOTAL
	a,	TOTAL 37,961

OR LID PROGRAM REPORTING - 202308 204 \$4,942.71

COUNT
716
503
6
TOTAL
1,225

\$24.23

TIER		COUNT	
TIER1		30,850	
TIER2		6,676	
		TOTAL	
	a,	TOTAL 37,526	

APPLICATIONS	COUNT	l
SELF	616	e
PAC	434	f
OTHER (AGENCY)	4	
** Applications received	TOTAL	
	1,054	

		b.	C.		b.	C.
OR LID	PROGRAM	REPORTIN				0.
97351	204	\$5,035.51	\$24.68	41	\$2,191.16	\$53.44
97352	99	\$2,696.12	\$27.23	17	\$1,008.90	\$59.35
97355	702	\$15,152.42	\$21.58	106	\$4,807.65	\$45.3
97358	31	\$783.20	\$21.36	5	\$180.97	\$36.1
97360	47			4	\$159.60	\$39.9
97361	3	\$1,189.83 \$126.34	\$25.32 \$42.11	4	\$109.00	\$39.9
				4	620.40	620.4
97364	19	\$317.62	\$16.72	1	\$30.19	\$30.1
97367	288	\$3,927.16	\$13.64	53	\$1,495.95	\$28.2
97368	79	\$1,684.87	\$21.33	14	\$764.69	\$54.6
97370	98	\$1,911.96	\$19.51	19	\$602.19	\$31.6
97371	3	\$82.74	\$27.58			
97374	47	\$1,149.58	\$24.46	7	\$287.36	\$41.0
97377	12	\$207.66	\$17.31	2	\$111.79	\$55.9
97383	220	\$4,995.20	\$22.71	36	\$1,625.66	\$45.1
97384	3	\$69.58	\$23.19	_		
97385	31	\$615.63	\$19.86	7	\$339.08	\$48.4
97386	473	\$10,171.33	\$21.50	82	\$3,526.87	\$43.0
97388	14	\$230.83	\$16.49	2	\$70.25	\$35.1
97389	27	\$805.29	\$29.83	6	\$369.69	\$61.6
97392	21	\$658.78	\$31.37	2	\$175.91	\$87.9
97408	17	\$283.85	\$16.70			
97410	19	\$656.55	\$34.56	7	\$412.91	\$58.9
97411	6	\$119.78	\$19.96			
97414	1	\$14.67	\$14.67			
97417	67	\$1,397.05	\$20.85	14	\$601.41	\$42.9
97420	563	\$10,344.25	\$18.37	102	\$3,995.11	\$39.1
97423	126	\$1,989.63	\$15.79	19	\$584.44	\$30.7
97424	396	\$7,010.61	\$17.70	27	\$1,205.00	\$44.6
97426	118	\$2,436.14	\$20.65	16	\$611.52	\$38.2
97429	13	\$306.60	\$23.58	4	\$171.06	\$42.7
97432	15	\$347.04	\$23.14	4	\$306.46	\$76.6
97442	84	\$2,362.74	\$28.13	20	\$811.31	\$40.5
97443	28	\$723.59	\$25.84	7	\$414.35	\$59.1
97446	77	\$1,870.96	\$24.30	11	\$486.61	\$44.2
97447	21	\$476.31	\$22.68	3	\$82.22	\$27.4
97448	149	\$2,735.15	\$18.36	12	\$449.00	\$37.4
97456	30	\$796.76	\$26.56	7	\$342.18	\$48.8
97457	263	\$6,367.61	\$24.21	49	\$2,819.55	\$57.5
97458	88	\$1,421.03	\$16.15	14	\$461.04	\$32.9
97459	210	\$3,730.99	\$17.77	37	\$1,154.05	\$31.1
97462	30	\$898.73	\$29.96	6	\$391.55	\$65.2
97466	36	\$500.72	\$13.91	6	\$282.28	\$47.0
97469	57	\$1,272.66	\$22.33	3	\$180.90	\$60.3
97470	622	\$13,412.03	\$21.56	148	\$6,648.30	\$44.9
97471	488	\$11,927.64	\$24.44	97	\$4,724.22	\$48.7
97479	228	\$5,621.81	\$24.66	59	\$3,023.61	\$51.2
97484	3	\$72.53	\$24.18	1	\$40.28	\$40.2

91331	204	\$4,942.71	\$24.23	47	\$2,490.00	\$33.11
97352	100	\$2,811.23	\$28.11	18	\$1,097.45	\$60.97
97355	739	\$17,518.71	\$23.71	128	\$6,217.25	\$48.57
97358	34	\$857.14	\$25.21	5	\$224.56	\$44.91
97360	54	\$1,442.81	\$26.72	5	\$254.43	\$50.89
97361	3	\$137.12	\$45.71			
97364	21	\$372.40	\$17.73	1	\$30.34	\$30.34
97367	293	\$3,683.52	\$12.57	53	\$1,484.43	\$28.01
97368	86	\$1,732.20	\$20.14	19	\$919.94	\$48.42
97370	97	\$2,082.28	\$21.47	19	\$720.94	\$37.94
97371	3	\$85.49	\$28.50			
97374	50	\$1,350.67	\$27.01	9	\$370.78	\$41.20
97377	12	\$237.83	\$19.82	2	\$130.96	\$65.48
97383	223	\$5,480.60	\$24.58	39	\$1,660.85	\$42.59
97384	3	\$80.51	\$26.84		, ,	
97385	31	\$702.21	\$22.65	7	\$360.27	\$51.47
97386	501	\$12,036.68	\$24.03	94	\$4,522.57	\$48.11
97388	17	\$301.56	\$17.74	2	\$29.96	\$14.98
97389	29	\$965.69	\$33.30	7	\$488.99	\$69.86
97392	22	\$648.44	\$29.47	2	\$157.83	\$78.92
97405		\$0.10.11	Ψ20.11	1	\$75.46	\$75.46
97408	18	\$350.51	\$19.47	i i	ψ10.10	ψ10.10
97410	20	\$578.09	\$28.90	7	\$408.78	\$58.40
97411	6	\$101.11	\$16.85		ψ-100.70	Ψ00.40
97414	1	\$15.82	\$15.82			
97417	77	\$1,836.65	\$23.85	20	\$815.73	\$40.79
97420	574	\$9,669.58	\$16.85	103	\$3,827.12	\$37.16
97423	131	\$1,892.16	\$14.44	18	\$483.07	\$26.84
97424	400	\$8.340.83	\$20.85	50	\$2.318.29	\$46.37
97426	118	\$2,402.81	\$20.36	16	\$650.27	\$40.64
97429	14	\$327.92	\$23.42	4	\$189.57	\$47.39
97432	16	\$391.43	\$24.46	4	\$345.34	\$86.34
97442	82	\$2,133.19	\$26.01	22	\$969.02	\$44.05
97443	28	\$758.76	\$27.10	9	\$695.13	\$77.24
97446	84	\$2,277.93	\$27.12	11	\$542.80	\$49.35
97447	21	\$513.89	\$24.47	3	\$84.66	\$28.22
97448	153	\$3,079.27	\$20.13	13	\$549.19	\$42.25
97456	30	\$823.20	\$27.44	7	\$339.20	\$48.46
97457	304	\$8,008.34	\$26.34	64	\$3,892.82	\$60.83
97458	88	\$1,480.67	\$16.83	14	\$513.52	\$36.68
97459	213	\$3,497.93	\$16.42	43	\$1,317.73	\$30.64
97462	31	\$920.85	\$29.70	6	\$366.33	\$61.06
97466	36	\$513.90	\$14.28	6	\$304.76	\$50.79
97469	67	\$1,698.55	\$25.35	8	\$445.56	\$55.70
97470	650	\$1,096.55	\$24.01	165	\$8,041.43	\$48.74
97471	508	\$13,339.79	\$26.26	114	\$6,041.43	\$53.02
	237		\$24.60	59		\$50.11
97479	237	\$5,831.31	\$24.60	59	\$2,956.30	\$5U.11

		REPORTING	3 - 202009			
97351	211	\$4,485.37	\$21.26	50	\$2,346.98	\$46.94
97352	103	\$2,307.80	\$22.41	21	\$945.33	\$45.02
97355	748	\$15,633.03	\$20.90	139	\$5,986.11	\$43.07
97358	34	\$790.75	\$23.26	6	\$202.52	\$33.75
97360	57	\$1,463.77	\$25.68	5	\$238.09	\$47.62
97361	3	\$138.28	\$46.09			
97364	21	\$351.64	\$16.74	1	\$28.41	\$28.4
97367	293	\$4,070.06	\$13.89	56	\$1,657.35	\$29.60
97368	87	\$1,800.82	\$20.70	19	\$882.20	\$46.43
97370	101	\$1,885.41	\$18.67	20	\$690.07	\$34.50
97371	3	\$73.08	\$24.36			
97374	52	\$1,347.85	\$25.92	10	\$387.00	\$38.70
97377	12	\$209.10	\$17.43	2	\$110.44	\$55.22
97383	232	\$4,989.74	\$21.51	38	\$1,427.09	\$37.56
97384	3	\$86.89	\$28.96			
97385	31	\$545.45	\$17.60	7	\$294.66	\$42.09
97386	517	\$11,646.90	\$22.53	98	\$4,641.23	\$47.36
97388	17	\$329.52	\$19.38	2	\$72.65	\$36.33
97389	31	\$907.47	\$29.27	7	\$460.18	\$65.74
97392	21	\$552.93	\$26.33	3	\$139.65	\$46.55
97405				1	\$65.46	\$65.46
97408	17	\$310.98	\$18.29			
97410	20	\$580.00	\$29.00	7	\$372.58	\$53.23
97411	6	\$115.16	\$19.19	1	\$19.02	\$19.02
97414	2	\$58.59	\$29.30			
97417	78	\$1,722.07	\$22.08	19	\$690.71	\$36.35
97420	584	\$9,923.00	\$16.99	115	\$4,270.13	\$37.13
97423	131	\$2,116.40	\$16.16	22	\$685.04	\$31.14
97424	411	\$7,744.19	\$18.84	55	\$2,262.33	\$41.13
97426	121	\$2,146.27	\$17.74	19	\$694.09	\$36.53
97429	15	\$300.18	\$20.01	4	\$187.74	\$46.94
97432	16	\$404.70	\$25.29	4	\$314.20	\$78.55
97442	87	\$2,015.63	\$23.17	24	\$975.62	\$40.65
97443	29	\$713.64	\$24.61	9	\$605.98	\$67.33
97446	85	\$2,183.82	\$25.69	14	\$709.89	\$50.7
97447	22	\$492.06	\$22.37	3	\$76.63	\$25.54
97448	157	\$2,628.37	\$16.74	20	\$695.96	\$34.80
97456	30	\$680.59	\$22.69	7	\$322.65	\$46.09
97457	312	\$7,829.37	\$25.09	69	\$3,921.19	\$56.83
97458	90	\$1,555.38	\$17.28	18	\$697.16	\$38.73
97459	222	\$3,580.72	\$16.13	44	\$1,334.97	\$30.34
97462	32	\$854.20	\$26.69	7	\$365.99	\$52.28
97466	38	\$519.67	\$13.68	8	\$274.76	\$34.35
97469	66	\$1,585.61	\$24.02	10	\$387.23	\$38.72
97470	661	\$13,622.72	\$20.61	177	\$7,626.59	\$43.09
97471	521	\$11,625.54	\$22.31	121	\$5,663.64	\$46.8
97479	249	\$5,117.67	\$20.55	59	\$2,593.73	\$43.96

OR LID PROGRAM ENROLLED CUSTOMERS 202307

OR LID PROGRAM ENROLLED CUSTOMERS 202308

OR LID PROGRAM ENROLLED CUSTOMERS 202309

APPLIEI	D C	REDITS
TIER1	\$	606,987
TIER2	\$	226,986
	TC	TAL
b.	\$	833,973

ADMIN COS	TS	
Internal Admin	\$	928.81
External Admin	\$	120.51
Outreach	\$	534.20
Survey	\$	-
TOTAL	\$	1,583.52

APPL	IEI) CI	REDITS
TIER1		\$	689,635
TIER2		\$	287,095
		тс	TAL
	b.	\$	976,730

ADMIN COS	TS	
Internal Admin	\$	910.00
External Admin	\$	107.12
Outreach	\$	-
Survey	\$	-
TOTAL	\$	1,017.12

APPLIED CREDITS					
TIER1	\$	631,580			
TIER2	\$	273,401			
	TC	OTAL			
b.	\$	904,981			

ADMIN COSTS					
Internal Admin	\$	637.00			
External Admin	\$	-			
Outreach	\$	20.82			
Survey	\$	-			
TOTAL	\$	657.82			

TIER		COUNT
TIER1		31,513
TIER2		6,757
		TOTAL
	a,	38,270

APPLICATIONS	COUNT	
SELF	622	е
PAC	414	f.
OTHER (AGENCY)	10	
** Applications received	TOTAL	
	1,046	

TIER		COUNT
TIER1		31,224
TIER2		6.737
		TOTAL
	a,	-, -

OR LID PROGRAM REPORTING - 202308

COUNT
716
503
6
TOTAL
1,225

TIER		COUNT
TIER1		30,850
TIER2		6,676
		TOTAL
	a,	TOTAL 37,526

APPLICATIONS	COUNT	
SELF	616	e
PAC	434	f
OTHER (AGENCY)	4	
** Applications received	TOTAL	
	1,054	ı

		b.	C.		b.	C.
OR LID I	PROGRAM	REPORTIN	G - 202307			
97486	1	\$45.94	\$45.94			
97495	26	\$529.42	\$20.36	4	\$203.83	\$50.96
97496	204	\$4,937.89	\$24.21	56	\$2,334.97	\$41.70
97497	37	\$1,214.74	\$32.83	11	\$672.02	\$61.09
97501	1,369	\$32,611.95	\$23.82	277	\$13,653.39	\$49.29
97502	561	\$14,798.97	\$26.38	126	\$6,877.61	\$54.58
97503	355	\$10,492.72	\$29.56	69	\$4,676.63	\$67.78
97504	1,011	\$25,490.73	\$25.21	186	\$10,482.75	\$56.36
97520	63	\$1,624.76	\$25.79	16	\$1,082.58	\$67.66
97522	21	\$500.18	\$23.82	6	\$214.51	\$35.75
97523	277	\$7,338.04	\$26.49	70	\$3,579.10	\$51.13
97524	299	\$8,947.99	\$29.93	68	\$4,663.96	\$68.59
97525	120	\$3,864.39	\$32.20	23	\$1,584.72	\$68.90
97526	1,001	\$24,529.38	\$24.50	164	\$8,108.32	\$49.44
97527	846	\$23,252.41	\$27.49	132	\$8,003.87	\$60.64
97530	123	\$2,785.41	\$22.65	17	\$1,160.27	\$68.25
97531	30	\$804.49	\$26.82	11	\$662.87	\$60.26
97532	46	\$1,616.91	\$35.15	17	\$1,463.41	\$86.08
97534	28	\$824.94	\$29.46	7	\$434.51	\$62.07
97535	145	\$3,038.16	\$20.95	25	\$998.43	\$39.94
97536	33	\$1,013.01	\$30.70	11	\$632.78	\$57.53
97537	216	\$4,694.87	\$21.74	36	\$2,464.67	\$68.46
97538	73	\$2,174.93	\$29.79	19	\$1,082.19	\$56.96
97539	136	\$3,702.11	\$27.22	20	\$1,105.00	\$55.25
97540	162	\$3,451.81	\$21.31	18	\$933.47	\$51.86
97541	44	\$1,386.95	\$31.52	10	\$699.46	\$69.95
97543	21	\$455.74	\$21.70	5	\$364.38	\$72.88
97544	36	\$1,180.08	\$32.78	14	\$818.08	\$58.43
97601	941	\$17,449.51	\$18.54	171	\$7,136.51	\$41.73
97603	1,102	\$21,775.38	\$19.76	179	\$7,659.88	\$42.79
97621	27	\$789.21	\$29.23	1	\$50.80	\$50.80
97622	38	\$985.91	\$25.95	5	\$333.93	\$66.79
97623	82	\$2,022.54	\$24.67	19	\$1,201.20	\$63.22
97624	220	\$5,249.88	\$23.86	32	\$1,628.60	\$50.89
97625	7	\$161.60	\$23.09			
97626	4	\$133.99	\$33.50			
97627	37	\$896.36	\$24.23	4	\$162.05	\$40.51
97630	197	\$3,668.86	\$18.62	30	\$1,274.07	\$42.47
97632	40	\$831.13	\$20.78	10	\$538.68	\$53.87
97633	57	\$1,159.41	\$20.34	6	\$222.16	\$37.03
97634	7	\$182.00	\$26.00	1	\$64.63	\$64.63
97635	7	\$107.33	\$15.33			
97639	39	\$988.43	\$25.34	10	\$881.32	\$88.13
97701	526	\$9,712.00	\$18.46	72	\$2,975.30	\$41.32
97702	512	\$10,855.22	\$21.20	65	\$2,766.10	\$42.56
97703	139	\$2,373.26	\$17.07	13	\$586.93	\$45.15
97734	42	\$1,093.92	\$26.05	8	\$443.20	\$55.40

	T COOL (T-CIVI	ILLI OITIIN	0 - 202000			
97484	4	\$170.69	\$42.67	2	\$87.99	\$44.00
97486	1	\$48.23	\$48.23			
97495	27	\$592.42	\$21.94	5	\$207.52	\$41.50
97496	233	\$6,248.11	\$26.82	71	\$3,293.61	\$46.39
97497	38	\$1,093.82	\$28.78	11	\$575.54	\$52.32
97501	1,470	\$40,901.90	\$27.82	338	\$19,044.72	\$56.35
97502	591	\$17,882.33	\$30.26	135	\$8,365.98	\$61.97
97503	360	\$11,755.42	\$32.65	71	\$5,299.08	\$74.63
97504	1,070	\$29,121.11	\$27.22	211	\$13,172.88	\$62.43
97520	66	\$1,753.42	\$26.57	15	\$1,113.30	\$74.22
97522	19	\$483.21	\$25.43	6	\$219.95	\$36.66
97523	283	\$8,103.98	\$28.64	77	\$4,653.15	\$60.43
97524	307	\$10,098.97	\$32.90	69	\$5,203.42	\$75.41
97525	127	\$4,175.45	\$32.88	24	\$1,698.67	\$70.78
97526	1,069	\$30,664.38	\$28.69	223	\$12,524.15	\$56.16
97527	929	\$28,879.66	\$31.09	192	\$12,618.15	\$65.72
97530	129	\$3,591.22	\$27.84	19	\$1,184.56	\$62.35
97531	32	\$940.68	\$29.40	11	\$668.31	\$60.76
97532	46	\$1,552.42	\$33.75	16	\$1,288.05	\$80.50
97534	28	\$810.94	\$28.96	7	\$437.29	\$62.47
97535	152	\$3,428.20	\$22.55	26	\$1,065.46	\$40.98
97536	35	\$951.69	\$27.19	12	\$688.68	\$57.39
97537	223	\$5,565,78	\$24.96	44	\$3,182,57	\$72.33
97538	73	\$2,150.77	\$29.46	19	\$963.20	\$50.69
97539	139	\$3,662.30	\$26.35	21	\$1,136.77	\$54.13
97540	175	\$3,960.92	\$22.63	21	\$1,139.36	\$54.26
97541	43	\$1,304,00	\$30.33	10	\$749.88	\$74.99
97543	22	\$476.69	\$21.67	7	\$496.77	\$70.97
97544	37	\$1,224.30	\$33.09	16	\$983.70	\$61.48
97601	990	\$21,425.39	\$21.64	221	\$9,733.44	\$44.04
97603	1,192	\$26,618.25	\$22.33	243	\$11,256.35	\$46.32
97621	27	\$726.03	\$26.89	1	\$55.69	\$55.69
97622	38	\$908.63	\$23.91	5	\$275.63	\$55.13
97623	82	\$2,083.06	\$25.40	20	\$1,251.34	\$62.57
97624	225	\$4,758.62	\$21.15	33	\$1,558.10	\$47.22
97625	7	\$177.74	\$25.39			
97626	3	\$83.68	\$27.89			
97627	34	\$712.74	\$20.96	4	\$147.31	\$36.83
97630	206	\$4,109,44	\$19.95	38	\$1,644,18	\$43.27
97632	41	\$932.82	\$22.75	14	\$726.71	\$51.91
97633	63	\$1,363,97	\$21.65	7	\$321.70	\$45.96
97634	8	\$233.01	\$29.13	2	\$68.79	\$34.40
97635	7	\$111.42	\$15.92		Ţ	Ţ o
97639	40	\$900.69	\$22.52	9	\$568.35	\$63.15
97701	533	\$9,816.20	\$18.42	76	\$3,114.20	\$40.98
97702	579	\$12,279.80	\$21.21	89	\$4,159.00	\$46.73
97703	169	\$2.850.08	\$16.86	19	\$836.25	\$44.01
0.100	103	Ψ2,000.00	₩ 10.00	15	ψ000.20	Ψ

OR LID	PROGRAM	REPORTING	G - 202309			
97484	4	\$164.26	\$41.07	2	\$98.51	\$49.26
97486	1	\$39.73	\$39.73			
97495	26	\$458.66	\$17.64	4	\$132.33	\$33.0
97496	234	\$6,016.21	\$25.71	70	\$3,301.21	\$47.10
97497	38	\$1,100.27	\$28.95	9	\$572.82	\$63.6
97501	1,491	\$37,117.97	\$24.89	351	\$17,834.30	\$50.8
97502	613	\$16,739.22	\$27.31	141	\$7,830.40	\$55.5
97503	381	\$9,987.68	\$26.21	79	\$4,622.42	\$58.5
97504	1,110	\$25,344.76	\$22.83	225	\$11,840.69	\$52.6
97520	65	\$1,580.13	\$24.31	15	\$1,001.95	\$66.8
97522	21	\$436.06	\$20.76	6	\$188.27	\$31.3
97523	287	\$7,047.80	\$24.56	86	\$4,802.91	\$55.8
97524	322	\$8,084.96	\$25.11	69	\$4,248.98	\$61.5
97525	135	\$3,443.48	\$25.51	25	\$1,434.47	\$57.3
97526	1,082	\$28,042.67	\$25.92	226	\$11,483.55	\$50.8
97527	946	\$26,205.01	\$27.70	202	\$12,093.28	\$59.8
97530	128	\$2,922.62	\$22.83	19	\$840.40	\$44.2
97531	35	\$785.55	\$22.44	11	\$538.21	\$48.9
97532	49	\$1,384.46	\$28.25	16	\$1,037.02	\$64.8
97534	29	\$800.20	\$27.59	7	\$388.07	\$55.4
97535	162	\$3,384.73	\$20.89	28	\$1,171.83	\$41.8
97536	35	\$884.98	\$25.29	12	\$595.64	\$49.6
97537	227	\$4,612.33	\$20.32	44	\$2,820.73	\$64.1
97538	76	\$2,011.61	\$26.47	20	\$884.11	\$44.2
97539	145	\$3,184.53	\$21.96	22	\$1,125.12	\$51.1
97540	180	\$3,777.43	\$20.99	24	\$1,234.34	\$51.4
97541	47	\$1,216.79	\$25.89	11	\$713.71	\$64.8
97543	25	\$598.48	\$23.94	6	\$438.65	\$73.1
97544	37	\$1,162.21	\$31.41	16	\$871.69	\$54.4
97601	996	\$18,748.70	\$18.82	226	\$8,821.27	\$39.0
97603	1,213	\$23,668.38	\$19.51	254	\$10,380.32	\$40.8
97621	29	\$756.33	\$26.08	1	\$51.52	\$51.5
97622	38	\$834.55	\$21.96	6	\$239.60	\$39.93
97623	87	\$1,945.39	\$22.36	19	\$1,058.04	\$55.69
97624	232	\$5,260.35	\$22.67	34	\$1,685.50	\$49.5
97625	7	\$131.89	\$18.84			
97626	3	\$102.95	\$34.32			
97627	34	\$703.48	\$20.69	5	\$193.02	\$38.6
97630	206	\$3,933.35	\$19.09	39	\$1,617.59	\$41.4
97632	42	\$755.08	\$17.98	14	\$608.51	\$43.4
97633	65	\$1,162.85	\$17.89	7	\$251.78	\$35.9
97634	8	\$187.35	\$23.42	2	\$61.94	\$30.9
97635	7	\$116.69	\$16.67			
97639	41	\$935.03	\$22.81	9	\$579.40	\$64.3
97701	540	\$9,049.70	\$16.76	80	\$2,871.93	\$35.9
97702	584	\$11,637.22	\$19.93	95	\$4,093.60	\$43.0
97703	169	\$2,726.46	\$16.13	21	\$883.08	\$42.0

OR LID PROGRAM ENROLLED CUSTOMERS 202307

OR LID PROGRAM ENROLLED CUSTOMERS 202308

OR LID PROGRAM ENROLLED CUSTOMERS 202309

APPLIED CREDITS					
TIER1	\$	606,987			
TIER2	\$	226,986			
	TOTAL				
b.	\$	833,973			

ADMIN COSTS				
\$	928.81			
\$	120.51			
\$	534.20			
\$	-			
\$	1,583.52			
	\$			

APPLIED CREDITS						
TIER1	\$	689,635				
TIER2	\$	287,095				
	TOTAL					
b.	\$	976,730				

ADMIN COSTS					
Internal Admin	\$	910.00			
External Admin	\$	107.12			
Outreach	\$	-			
Survey	\$	-			
TOTAL	\$	1,017.12			

APPLIED CREDITS				
TIER1	\$	631,580		
TIER2	\$	273,401		
	т	OTAL		
b.	\$	904,981		

ADMIN COSTS					
Internal Admin	\$	637.00			
External Admin	\$	-			
Outreach		20.82			
Survey	\$	-			
TOTAL	\$	657.82			

TIER		COUNT
TIER1		31,513
TIER2		6,757
		TOTAL
	a,	38,270

APPLICATIONS	COUNT
SELF	622
PAC	414
OTHER (AGENCY)	10
** Applications received	TOTAL
	1,046

TIER		COUNT
TIER1		31,224
TIER2		6,737
		TOTAL
	a,	37,961

COUNT
716
503
6
TOTAL
1,225

	COUNT
	30,850
	6,676
	TOTAL
a,	37,526
	a,

APPLICATIONS	COUNT
SELF	616
PAC	434
OTHER (AGENCY)	4
** Applications received	TOTAL
	1,054

		b.	C.		b.	C.
OR LID F	PROGRAM	REPORTIN	G - 202307			
97741	469	\$10,256.47	\$21.87	58	\$2,982.40	\$51.42
97753	5	\$161.70	\$32.34			
97754	413	\$9,176.35	\$22.22	57	\$2,597.93	\$45.5
97756	705	\$14,291.81	\$20.27	89	\$4,041.18	\$45.4
97760	110	\$3,304.50	\$30.04	13	\$748.43	\$57.5
97761	265	\$9,451.15	\$35.66	37	\$2,219.68	\$59.9
97801	528	\$12,041.95	\$22.81	65	\$3,070.87	\$47.2
97810	10	\$275.04	\$27.50			
97812	30	\$671.99	\$22.40	3	\$188.04	\$62.6
97813	25	\$622.55	\$24.90	1	\$26.55	\$26.5
97826	23	\$528.95	\$23.00	1	\$29.36	\$29.3
97828	112	\$2,148.99	\$19.19	10	\$314.46	\$31.4
97835	7	\$149.85	\$21.41			
97838	3	\$108.69	\$36.23			
97842	6	\$131.87	\$21.98			
97846	69	\$1,344.42	\$19.48	6	\$269.32	\$44.8
97857	11	\$199.63	\$18.15	1	\$40.87	\$40.8
97862	25	\$1,036.47	\$41.46	5	\$475.57	\$95.1
97868	51	\$1,423.50	\$27.91	7	\$483.67	\$69.1
97875	93	\$2,534.56	\$27.25	6	\$415.01	\$69.1
97882	255	\$7,067.51	\$27.72	34	\$1,733.31	\$50.9
97885	41	\$895.49	\$21.84	2	\$118.49	\$59.2
97886	23	\$602.50	\$26.20	3	\$174.97	\$58.3

OR LID	PROGRAM	REPORTIN	G - 202308			
97734	53	\$1,496.60	\$28.24	12	\$771.30	\$64.28
97741	514	\$12,318.76	\$23.97	76	\$4,130.25	\$54.35
97753	5	\$173.44	\$34.69			
97754	446	\$10,132.25	\$22.72	74	\$3,558.23	\$48.08
97756	754	\$16,539.22	\$21.94	125	\$5,876.65	\$47.01
97760	115	\$3,487.23	\$30.32	14	\$755.87	\$53.99
97761	276	\$8,696.71	\$31.51	38	\$2,070.19	\$54.48
97801	566	\$13,709.15	\$24.22	87	\$3,995.03	\$45.92
97810	12	\$299.87	\$24.99			
97812	32	\$871.32	\$27.23	5	\$349.76	\$69.95
97813	29	\$740.46	\$25.53	3	\$91.27	\$30.42
97826	29	\$752.93	\$25.96	2	\$81.14	\$40.57
97828	119	\$2,313.50	\$19.44	14	\$479.18	\$34.23
97835	6	\$185.54	\$30.92	1	\$40.58	\$40.58
97838	4	\$101.65	\$25.41			
97842	7	\$197.29	\$28.18			
97846	69	\$1,261.15	\$18.28	7	\$294.42	\$42.06
97857	12	\$212.13	\$17.68	3	\$92.78	\$30.93
97862	25	\$937.07	\$37.48	5	\$447.35	\$89.47
97868	50	\$1,210.73	\$24.21	8	\$464.18	\$58.02
97875	101	\$2,665.55	\$26.39	10	\$528.61	\$52.86
97882	261	\$7,170.56	\$27.47	40	\$2,234.32	\$55.86
97885	46	\$1,216.84	\$26.45	3	\$155.57	\$51.86
97886	25	\$677.13	\$27.09	5	\$289.22	\$57.84

		D.	0.		D.	U.
OR LID I	PROGRAM	REPORTIN	G - 202309			
97734	54	\$1,438.01	\$26.63	13	\$730.12	\$56.16
97741	516	\$10,974.27	\$21.27	81	\$3,734.03	\$46.10
97753	5	\$142.56	\$28.51			
97754	449	\$9,349.78	\$20.82	77	\$3,399.05	\$44.14
97756	762	\$14,976.05	\$19.65	133	\$5,461.82	\$41.07
97760	118	\$3,205.67	\$27.17	15	\$653.51	\$43.57
97761	277	\$7,981.36	\$28.81	39	\$2,255.07	\$57.82
97801	587	\$11,815.11	\$20.13	97	\$3,793.56	\$39.11
97810	12	\$311.83	\$25.99			
97812	32	\$679.52	\$21.24	6	\$316.92	\$52.82
97813	29	\$677.87	\$23.37	3	\$73.26	\$24.42
97826	29	\$734.71	\$25.33	2	\$77.76	\$38.88
97828	126	\$2,234.59	\$17.73	14	\$512.86	\$36.63
97835	6	\$138.19	\$23.03	1	\$35.07	\$35.07
97838	4	\$98.82	\$24.71			
97842	8	\$145.50	\$18.19			
97846	68	\$1,262.25	\$18.56	7	\$246.91	\$35.27
97857	12	\$224.10	\$18.68	5	\$192.05	\$38.41
97862	26	\$868.76	\$33.41	5	\$345.28	\$69.06
97868	57	\$1,195.36	\$20.97	9	\$450.57	\$50.06
97875	103	\$2,375.15	\$23.06	9	\$427.25	\$47.47
97882	269	\$6,002.64	\$22.31	45	\$1,959.26	\$43.54
97885	46	\$1,117.65	\$24.30	3	\$136.88	\$45.63
97886	29	\$770.20	\$26.56	7	\$287.62	\$41.09