## COMPANY NAME: PacifiCorp d/b/a Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? $\square$ No $\square$ Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-0010070 or the terms of an applicable protective order.

Select report type: $\square$ RE (Electric) $\square$ RG (Gas) $\square$ RW (Water) $\square$ RT (Telecommunications)
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Report is required by: $\square$ OAR
Statute
Order Order No. 20-401
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Is this report associated with a specific docket/case? $\square$ $\square$ Yes, docket number: RE 189

List Key Words for this report. We use these to improve search results.
Quarterly and Monthly COVID-19 Credit and Collections Report-Supplemental Filing
Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us
Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.

April 28, 2022

## VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

## RE: RE 189—PacifiCorp's COVID-19 Credit and Collections Report—Supplemental Report for January 1, 2022, through March 31, 2022, Data B Late Payment Fees \& Deferred Payment Plan Data

PacifiCorp d/b/a Pacific Power (PacifiCorp or the Company) hereby submits supplemental information Data B Late Payment Fees and Deferred Payment Plan Data to the Company's quarterly COVID-19 credit and collections data report for the period of January 1, 2022 through March 31, 2022.

## Data B Late Payment Fees

Upon reviewing the quarterly report, PacifiCorp identified discrepancies in the data submitted for late payment fees in January and February. PacifiCorp has not charged late fees to customers in Oregon since March 2020. The data included in this quarterly update represents that no late fees have been charged.

## Deferred Payment Plans

PacifiCorp also includes in this report an update to the Deferred Payment Plan (DPP)/Time Payment Plan (TPP) information originally provided in the October update and will continue to include the monthly payment plan information with this report until April 2022. PacifiCorp will provide a detailed evaluation of the DPP pilot in the May 2022 COVID-19 report.

As of March 2022, PacifiCorp had 1,565 customers enrolled in a DPP. The average duration for the plan selected by customers was 21 months, and only 4 percent of payment plan customers opted for a DPP while 96 percent of customers opted for a traditional TPP.

| Plan Type | Residential | Non- <br> Residential |
| :---: | :---: | :---: |
| DPP | 1,545 | 20 |
| TPP | 43,150 | 2,583 |
| TOTAL |  |  |
| PLANS | $\mathbf{4 4 , 6 9 5}$ | $\mathbf{2 , 6 0 3}$ |

Reviewing the data to evaluate if the DPP is beneficial for customers, TPPs were included for comparative purposes. The data presented several challenges:

- Low participation rates and high default rate of early participants,

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- DPPs are designed to have a higher arrears for longer period, and payment plans do not "default" until the account is closed or disconnected for non- payment.

To adequately evaluate the benefit of a DPP and to compare with a traditional payment plan, a review of April 2021 through November 2021 are included in the below data. Recent DPPs may still be in the deferral period, and the early defaulted plans have accumulated higher balances. Default is defined as two missed payments. A like-for-like comparison requires us to pare down the data to three months and will need to continue to report progress.

|  | Average <br> Number of <br> Payments | Average <br> Beginning <br> Balance | Average <br> Current <br> Balance | Average <br> Reduction in <br> Balance | Percentage of <br> Reduction | Default Rate |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Plan Type | 21 | $\$ 2,132$ | $\$ 1,819$ | $\$ 313$ | $14.7 \%$ | $79.0 \%$ |
| PP | 13 | $\$ 1,202$ | $\$ 835$ | $\$ 367$ | $30.6 \%$ | $63.2 \%$ |
| IP | 13 |  |  |  |  |  |

- The average beginning account balances for DPP customers are larger.
- The average reduction in the account balances for DPP customers are 16 percent less than TPP customers.
- The default rate for TPPs shifted from being 18 percent higher than BPs in October 2021 to having a 16 percent lower default rate through March 2022.

If you have any questions regarding this report, please contact Jennifer Angell at (503) 331-4414.
Sincerely,


Shelley McCoy
Director, Regulation
Enclosures

## PacifiCorp

## Monthly COVID-19 Credit and Collections Report

 March 2022| January 2022 | GRAND TOTAL | February 2022 | GRAND TOTAL | March 2022 | GRAND TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TOTALS | 0 | TOTALS | 0 | TOTALS | 0 |
|  | 0 |  | 0 |  | 0 |

Deferred Payment Plan Data

## OR DPP PLANS UPDATE - APRIL 20, 2022

| PLAN | RES COUNTS | COM COUNTS |
| :--- | ---: | ---: |
| DPP | $\mathrm{I}, 545$ | 20 |
| TPP | $43, \mathrm{I} 50$ | $\mathbf{2 , 5 8 3}$ |
| TOTAL PLANS | $\mathbf{4 4 , 6 9 5}$ | $\mathbf{2 , 6 0 3}$ |


| PLAN | AVG <br> INSTALLMENTS | AVG BEGINNING BALANCE | AVG CURRENT BALANCE | AVG <br> REDUCTION | AVG REDUCTION \% | AVG <br> DEFAULT <br> RATE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DPP | 21 | 2132 | 1819 | 313 | 14.7\% | 79.0\% |
| TPP | 13 | 1202 | 835 | 367 | 30.6\% | 63.2\% |


| CLASS/MONTH | COUNTS | AVG INSTALLMENTS | AVG <br> BEGINNING BALANCE |  |  | AVG URRENT ALANCE | PYMNTS <br> DURING <br> PLAN | AVG PYMNTS DURING PLAN |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DPP | 1545 | 19 | \$ | 1,655 | \$ | 1,419.65 | 1,888 | 1.84 |
| 202011 | I | 24 | \$ | 444 | \$ | 207.67 | 6 | 6.00 |
| 202012 | 1 | 16 | \$ | 592 | \$ | 307.18 | 6 | 6.00 |
| 202101 | 2 | 16 | \$ | 516 | \$ | 1,737.22 | 7 | 3.50 |
| 202102 | I | 16 | \$ | 236 | \$ | 282.71 | 2 | 2.00 |
| 202103 | 3 | 19 | \$ | 779 | \$ | 305.02 | 7 | 2.33 |
| 202104 | 234 | 21 | \$ | 1,977 | \$ | 1,549.40 | 539 | 2.30 |
| 202105 | 263 | 20 | \$ | 1,94I | \$ | 1,703.27 | 493 | 1.87 |
| 202106 | 109 | 20 | \$ | 2,064 | \$ | 1,586.42 | 164 | 1.50 |
| 202107 | 53 | 21 | \$ | 2,046 | \$ | 1,377.23 | 60 | 1.13 |
| 202108 | 144 | 20 | \$ | 1,938 | \$ | 1,859.35 | 181 | 1.26 |
| 202109 | 150 | 21 | \$ | 2,106 | \$ | 1,835.77 | 155 | 1.03 |
| 202110 | 224 | 21 | \$ | 2,199 | \$ | 2,008.97 | 143 | 0.64 |
| 202111 | 82 | 20 | \$ | 2,784 | \$ | 2,632.08 | 32 | 0.39 |
| 202112 | 124 | 20 | \$ | 2,192 | \$ | 2,028.78 | 53 | 0.43 |
| 202201 | 50 | 20 | \$ | 1,769 | \$ | 1,507.94 | 29 | 0.58 |
| 202202 | 42 | 17 | \$ | 1,539 | \$ | 1,527.51 | 11 | 0.26 |
| 202203 | 62 | 16 | \$ | 3,014 | \$ | 1,677.54 | 0 | 0.00 |

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Deferred Payment Plan Data

|  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CLASS/MONTH |  |  |
| TPP | COUNTS |  |


| PLAN | RES COUNTS |
| :--- | ---: |
| DPP | 723 |
| TPP | 3,385 |
| TOTAL PLANS | $\mathbf{4 , 1 0 8}$ |


| PLAN | AVG <br> INSTALLMENTS | AVG BEGINNING BALANCE | AVG CURRENT BALANCE | $\begin{gathered} \text { AVG } \\ \text { REDUCTION } \end{gathered}$ | AVG REDUCTION \% | AVG <br> DEFAULT <br> RATE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DPP | 21 | 2703 | 2575 | 129 | 4.8\% | 80.4\% |
| TPP | 19 | 2385 | 1726 | 659 | 27.6\% | 82.0\% |

Based on highlighted months.

| CLASS/MONTH | COUNTS | AVG INSTALLMENTS | AVG <br> BEGINNING BALANCE |  | AVG CURRENT BALANCE |  | PYMNTS <br> DURING <br> PLAN | AVG PYMNTS DURING PLAN |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DPP | 723 | 21 | \$ | 2,775 | \$ | 2,593.84 | 905 | 0.97 |
| 202104 | 142 | 22 | \$ | 2,363 | \$ | 2,015.2 I | 303 | 2.13 |
| 202105 | 107 | 20 | \$ | 2,630 | \$ | 2,740.63 | 221 | 2.07 |
| 202106 | 55 | 21 | \$ | 2,535 | \$ | 2,248.74 | 76 | 1.38 |
| 202107 | 18 | 22 | \$ | 2,740 | \$ | 2,523.20 | 31 | 1.72 |
| 202108 | 47 | 21 | \$ | 3,430 | \$ | 3,572.31 | 51 | 1.09 |
| 202109 | 92 | 21 | \$ | 2,510 | \$ | 2,322.04 | 104 | 1.13 |
| 202110 | 119 | 23 | \$ | 2,716 | \$ | 2,602.35 | 71 | 0.60 |
| 202111 | 35 | 22 | \$ | 3,716 | \$ | 3,739.50 | 14 | 0.40 |
| 202112 | 48 | 22 | \$ | 3,487 | \$ | 3,347.07 | 27 | 0.56 |
| 202201 | 13 | 20 | \$ | 2,562 | \$ | 2,191.40 | 4 | 0.31 |
| 202202 | 13 | 19 | \$ | 1,836 | \$ | 1,689.44 | 3 | 0.23 |
| 202203 | 34 | 17 | \$ | 2,778 | \$ | 2,134.23 | 0 | 0.00 |
| TPP | 3385 | 18 | \$ | 2,440 | \$ | 1,889.60 | 7169 | 1.84 |
| 202104 | 525 | 19 | \$ | 2,115 | \$ | 1,547.72 | 1965 | 3.74 |
| 202105 | 365 | 18 | \$ | 2,144 | \$ | 1,594.07 | 1163 | 3.19 |
| 202106 | 230 | 18 | \$ | 2,294 | \$ | 1,578.79 | 715 | 3.11 |
| 202107 | 166 | 18 | \$ | 2,385 | \$ | 1,290.43 | 518 | 3.12 |
| 202108 | 204 | 19 | \$ | 2,488 | \$ | 1,922.15 | 481 | 2.36 |
| 202109 | 286 | 19 | \$ | 2,468 | \$ | 1,925.49 | 555 | 1.94 |
| 202110 | 722 | 20 | \$ | 2,803 | \$ | 2,222.06 | 1057 | 1.46 |
| 202111 | 344 | 20 | \$ | 2,873 | \$ | 2,359.09 | 390 | 1.13 |
| 202112 | 211 | 19 | \$ | 2,508 | \$ | 2,104.93 | 208 | 0.99 |
| 202201 | 123 | 16 | \$ | 2,114 | \$ | 1,825.65 | 83 | 0.67 |
| 202202 | 106 | 16 | \$ | 2,538 | \$ | 2,070.27 | 34 | 0.32 |
| 202203 | 103 | 17 | \$ | 2,551 | \$ | 2,234.60 | 0 | 0.00 |

