Oregon PUC Public Utility Commission

e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to: PUC.FilingCenter@state.or.us

REPORT NAME: OAR 860-083-0200 Compliance Filing Pacific Power's Revenue Requirement for RPS Compliance Year 2013
COMPANY NAME: Pacific Power
DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes
If yes, please submit only the cover letter electronically. Submit confidential information as directe OAR 860-001-0070 or the terms of an applicable protective order.
If known, please select designation: $\square RE$ (Electric) $\square RG$ (Gas) $\square RW$ (Water) $\square RO$ (Other)
Report is required by: OAR 860-083-0200
Statute
Order
Other
Is this report associated with a specific docket/case? No Yes
If yes, enter docket number: RE-14
List applicable Key Words for this report to facilitate electronic search: RPS

in

DO NOT electronically file with the PUC Filing Center:

- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



January 3, 2013

VIA ELECTRONIC FILING AND OVERNIGHT DELIVERY

Public Utility Commission of Oregon 550 Capitol Street NE, Suite 215 Salem, OR 97310-2551

Attn:

Filing Center

RE:

Compliance Filing for OAR 860-083-0200

PacifiCorp's Revenue Requirement for RPS Compliance Year 2013

In compliance with OAR 860-083-0200, PacifiCorp d/b/a Pacific Power submits the attached revenue requirement calculation for the 2013 compliance year for Oregon's renewable portfolio standard (RPS).

Docket UE 246 was PacifiCorp's general rate proceeding with a calendar year 2013 test period. On December 20, 2012, the Public Utility Commission of Oregon issued Order No. 12-493 establishing the Company's revenue requirement for 2013. Accordingly, for the 2013 RPS compliance year, PacifiCorp's revenue requirement is calculated consistent with OAR 860-083-0200(1)(a).

If you have any questions, please contact Danny Kermode, Regulatory Manager, at (503) 813-6583 or by e-mail to Danny.Kermode@PacifiCorp.com.

Sincerely,

William R. Griffith

Vice President, Regulation

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Enclosures

Annual Revenue Requirement Per OAR 860-083-0200

Line No.				Notes
1	Revenue requirement from most recent general rate case (\$000)		\$ 1,198,990	UE 246 Revenue Requirement (Dec 26, 2012 Compliance Filing, Attachment B)
2	Load from recent general rate case (MWh)		13,097,739	UE 246 Revenue Requirement (Dec 26, 2012 Compliance Filing, Attachment B)
	Subtract			
3		Energy efficiency (\$000)	\$ -	
4		Low income bill assistance (\$000)	\$ -	
5		Incremental cost of compliance (\$000)	\$ -	
6		Net power costs (\$000)	\$ 360,256	UE 245 Final Update (Nov 15, 2012 Compliance Filing, Attachment 3)
7		TAM Other Revenues (\$000)	\$ -	
8	Sub-Total (\$000)		\$ 838,734	
9	Compliance year forecasted load (MWh)		13,097,739	UE 246 Revenue Requirement (Dec 26, 2012 Compliance Filing, Attachment B)
10	Adjusted compliance year revenue requirement (\$000)		\$ 838,734	Line (9)*(8)/(2)
	Add base rate adjustments			
		(authorized subsequent to filing of UE 245)		
11		Net power costs (\$000)	\$ 362,668	UE 245 Final Update (Nov 15, 2012 Compliance Filing, Attachment 3)
12		Renewable Adjustment Clause (\$000)	\$ -	
13		TAM Other Revenues (\$000)	\$ -	
14	Annual Revenue Requirement (\$000)		\$ 1,201,402	Line (10)+(11)+(12)+(13)
15	Four percent of Annual Revenue Requirement (\$000)		\$ 48,056	