Oregon PUC

e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to: PUC.FilingCenter@state.or.us

REPORT NAME: OAR 860-083-0200 Compliance Filing Pacific Power's Revenue Requirement for RPS Compliance Year 2016						
COMPANY NAME: Pacific Power						
DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes						
If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.						
If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)						
Report is required by: \(\sumeq OAR \) 860-083-0200						
Statute						
Order						
Other						
Is this report associated with a specific docket/case? No Yes						
If yes, enter docket number: RE-14						
List applicable Key Words for this report to facilitate electronic search: Revenue Requirement for RPS Compliance						

DO NOT electronically file with the PUC Filing Center:

- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



November 16, 2015

VIA ELECTRONIC FILING

Public Utility Commission of Oregon 201 High Street SE, Suite 100 Salem, OR 97301-1166

Attn: Filing Center

RE: Compliance Filing for OAR 860-083-0200

Pacific Power's Revenue Requirement for RPS Compliance Year 2016

In compliance with OAR 860-083-0200, PacifiCorp d/b/a Pacific Power submits the attached revenue requirement calculation for the 2016 compliance year for Oregon's renewable portfolio standard (RPS).

Since the Company did not have a general rate proceeding with a test year representative of 2016, PacifiCorp's revenue requirement for the 2016 RPS compliance year is calculated consistent with OAR 860-083-0200(1)(b).

If you have any questions, please contact Erin Apperson, Manager, State Regulatory Affairs, at (503) 813-6642.

Sincerely,

R. Bryce Dalley

Vice President, Regulation

R. Bryce Dalley/Usu

Enclosures

Annual Revenue Requirement Per OAR 860-083-0200

Line No.					Notes
1	Revenue requirement from most recent general rate case (\$000)			\$1,238,051	UE 263 Revenue Requirement (Stipulation, Exhibit B)
2	Load from recent general rate case (MWh)			13,168,970	UE 263 Revenue Requirement (Stipulation, Exhibit B)
3 4 5 6 7	Subtract:	Energy efficiency (\$000) Low income bill assistance (\$000) Incremental cost of compliance (\$000) Net power costs (\$000) TAM Other Revenues (\$000)	\$ \$ \$ \$	361,140 (5,674)	UE 264 Final Update (Nov 15, 2013 - Advice No. 13-021, Attachment 3) UE 263 Final
8	Sub-Total (\$000)		\$	882,586	
9	Compliance year forecasted load (MWh)			13,130,313	UE 296 Indicative Update (Nov 9, 2015, Non-Confidential Workpapers)
10	Adjusted compliance year revenue requirement (\$000)		\$	879,995	Line (8)*(9)/(2)
11 12 13 14	Add base rate adjustments:	Net power costs (\$000) Renewable Adjustment Clause (\$000) TAM Other Revenues (\$000) Lake Side 2 Tariff Rider (\$000) Deer Creek Mine (\$000)	\$ \$ \$ \$	373,098 - (3,923) 21,899 (2,750)	UE 296 Indicative Update (Nov 9, 2015, Exhibit D) UE 296 Indicative Update (Nov 9, 2015, Exhibit D) OR Advice 14-008, (Apr 11, 2014, Attachment D) OR Advice 15-009, (May 29, 2015, Attachment 2)
16	Annual Revenue Requirement (\$000)		\$	1,268,319	Line (10)+(11)+(12)+(13)+(14)+(15)
17	Four percent of Annual Revenue Requirement (\$000)		\$	50,733	4% * Line (16)