



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR

Statute

Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other

(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2018 Q3

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

October 9, 2018

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-3398

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the third quarter of 2018. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to Natasha Siores at (503) 813-6583.

Sincerely,

Etta Lockey
Vice President, Regulation

Enclosures

OREGON

**Tree Program Reporting
Report as of Sep 30, 2018**

Distribution Four Year Cycle 1/1/2016-12/31/2019

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles column a	1/1/2018- 9/30/2018 Miles Planned column b	1/1/2018 - 9/30/2018 Actual Miles column c	1/1/2018 - 9/30/2018 Ahead/Behind column d	1/1/2018 - 9/30/2018 % Ahead/Behind column e	1/1/2016 through end of cycle Miles Planned column f	1/1/2016 through end of cycle Actual Miles column g	1/1/2016 through end of cycle Ahead/Behind column h	1/1/2016 through end of cycle Ahead/Behind column i
Oregon	14,437	2,727	2,504	-223	91.8%	9,494	9,294	-202	97.9%
ALBANY	536	161	109	-52	67.7%	369	426	57	115.4%
CORVALLIS	303	0		0	#DIV/0!	208	80	-128	38.5%
COTTAGE GROVE	52	39	9	-30	23.1%	36	9	-27	25.0%
DALLAS	411	0	0	0	#DIV/0!	283	176	-107	62.2%
JUNCTION CITY	155	116	58	-58	50.0%	107	58	-49	54.2%
LEBANON	700	97	130	33	134.0%	481	485	4	100.8%
LINCOLN CITY	165	61	81	20	132.8%	113	113	0	100.0%
STAYTON	444	41	55	14	134.1%	305	438	133	143.6%
COOS BAY	649	129	150	21	116.3%	446	501	55	112.3%
GRANTS PASS	1,637	281	281	0	100.0%	1,125	1,092	-33	97.1%
ROSEBURG	1,201	145	210	65	144.8%	826	810	-16	98.1%
KLAMATH FALLS	1,851	312	149	-163	47.8%	1,273	1,147	-126	90.1%
LAKEVIEW	75	0	0	0		52	39	-13	75.0%
MEDFORD	1,897	338	251	-87	74.3%	1,304	1,200	-104	92.0%
CENTRAL OREGON	1,347	320	228	-92	71.3%	926	891	-35	96.2%
CLATSOP	375	99	95	-4	96.0%	258	322	64	124.8%
ENTERPRISE	434	88	116	28	131.8%	298	321	23	107.7%
HERMISTON	257	95	130	35	136.8%	177	245	68	138.4%
HOOD RIVER	308	67	91	24	135.8%	212	202	-10	95.3%
PENDLETON	630	154	205	51	133.1%	433	493	60	113.9%
PORTLAND*	875	146	122	-24	83.6%	169	122	-47	72.2%
WALLA WALLA (OR)	135	38	34	-4	89.5%	93	124	31	131.4%

Portland has 439 miles this year and 436 last year. Portland is on a two year cycle which causes us to do two cycles in a four year period.

Distribution cycle \$/tree: * \$103.00
 Distribution cycle \$/mile: \$3,951
 Distribution cycle removal % * 27.41%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	% of miles on/behind Schedule
2,948	94	97	3	103%

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2018 through September 30, 2018
- Column c: Actual overhead pole miles worked during the period January 1, 2018 through September 30, 2018
- Column d: Miles ahead or behind for the period January 1, 2018 through September 30, 2018 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2018 through September 30, 2018 ((column c÷b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g÷f)×100).

OREGON
Tree Program Reporting (C)

	2018 est.	2019 est.	2020 est.	2021 est.	2022 est.	2023 est.
Distribution						
Tree Budget	18,678,267	18,678,267	18,678,267	18,678,267	18,678,267	18,678,267
Transmission						
Tree Budget	2,539,820	2,539,820	2,539,820	2,539,820	2,539,820	2,539,820
Total Tree Budget	\$ 21,218,087	\$ 21,218,087	\$ 21,218,087	\$ 21,218,087	\$ 21,218,087	\$ 21,218,087
	2012	2013	2014	2015	2016	2017
Distribution						
Tree Actuals	16,995,719	18,251,251	23,191,320	21,923,393	17,489,336	18,646,639
Transmission						
Tree Actuals	3,734,977	4,363,149	2,370,822	2,355,070	3,745,786	2,660,821
Total Tree Actuals	\$ 20,730,696	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463	\$ 21,235,122	\$ 21,307,460

Calendar year 2018	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Jan	\$ 926,777	1,419,856	\$ (493,079)	\$ 101,511	\$ 187,016	\$ (85,505)
Feb	\$ 1,720,623	1,562,465	\$ 158,158	\$ 208,798	\$ 212,719	\$ (3,921)
Mar	\$ 1,906,168	1,705,074	\$ 201,094	\$ 141,595	\$ 238,423	\$ (96,828)
Apr	\$ 1,955,699	1,562,465	\$ 393,234	\$ 187,459	\$ 212,719	\$ (25,260)
May	\$ 1,827,919	1,562,465	\$ 265,454	\$ 240,911	\$ 212,719	\$ 28,192
Jun	\$ 1,549,025	1,633,770	\$ (84,745)	\$ 374,731	\$ 225,571	\$ 149,160
Jul	\$ 1,420,073	1,419,856	\$ 217	\$ 347,319	\$ 187,016	\$ 160,303
Aug	\$ 1,531,360	1,705,074	\$ (173,714)	\$ 151,336	\$ 238,423	\$ (87,087)
Sep	\$ 1,269,986	1,562,465	\$ (292,479)	\$ 192,372	\$ 212,719	\$ (20,347)
Oct		1,562,465	\$ (1,562,465)		\$ 212,719	\$ (212,719)
Nov		1,419,856	\$ (1,419,856)		\$ 187,016	\$ (187,016)
Dec		\$ 1,562,456	\$ (1,562,456)		\$ 212,760	\$ (212,760)
Total	\$ 14,107,630	\$ 18,678,267	\$ (4,570,637)	\$ 1,946,032	\$ 2,539,820	\$ (593,788)

Average # Tree Crews on Property (YTD)

69