



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR
 Statute
 Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2019 Q4

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

February 10, 2020

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-3398

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report—Resubmission

PacifiCorp d/b/a Pacific Power resubmits for filing its Quarterly Vegetation Report for the fourth quarter of 2019. On February 7, 2020, Commission Staff notified the company that its January 29, 2020 filing did not include vegetation management budgetary information.

As requested by Commission Staff, the company resubmits its Quarterly Vegetation Report for the fourth quarter of 2019 with the vegetation management budgetary information included.

Please direct any questions regarding this filing to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,

Etta Lockey
Vice President, Regulation

Enclosure

OREGON

**Tree Program Reporting
Report as of December 31, 2019**

Distribution Four Year Cycle 1/1/2016-12/31/2019

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles column a	1/1/2019- 12/31/2019 Miles Planned column b	1/1/2019 - 12/31/2019 Actual Miles column c	1/1/2019 - 12/31/2019 Ahead/Behind column d	1/1/2019 - 12/31/2019 % Ahead/Behind column e	1/1/2016 through end of cycle Miles Planned column f	1/1/2016 through end of cycle Actual Miles column g	1/1/2016 through end of cycle Ahead/Behind column h	1/1/2016 through end of cycle % Ahead/Behind column i
Oregon	14,012	3,410	3,416	6	100.2%	13,982	13,869	-115	99.2%
ALBANY	536	0	0	0		538	531	-7	98.7%
CORVALLIS	303	218	218	0	100.0%	303	298	-5	98.3%
COTTAGE GROVE	52	0	0	0	0.0%	52	52	0	100.0%
DALLAS	411	233	233	0	100.0%	411	409	-2	99.5%
JUNCTION CITY	155	0	0	0	0.0%	155	155	0	100.0%
LEBANON	700	214	214	0	100.0%	696	699	3	100.4%
LINCOLN CITY	165	47	47	0	100.0%	165	164	-1	99.4%
STAYTON	444	0	0	0	0.0%	445	438	-7	98.4%
COOS BAY	649	168	168	0	100.0%	645	692	47	107.3%
GRANTS PASS	1,637	361	364	3	100.8%	1,634	1,544	-90	94.5%
ROSEBURG	1,201	305	305	0	100.0%	1,193	1,132	-61	94.9%
KLAMATH FALLS	1,851	442	442	0	100.0%	1,845	1,856	11	100.6%
LAKEVIEW	75	22	22	0	100.0%	75	61	-14	81.3%
MEDFORD	1,897	506	506	0	100.0%	1,889	1,906	17	100.9%
CENTRAL OREGON	1,347	219	220	1	100.5%	1,347	1,328	-19	98.6%
CLATSOP	375	77	77	0	100.0%	375	443	68	118.1%
ENTERPRISE	434	112	112	0	100.0%	434	434	0	100.0%
HERMISTON	257	32	32	0	100.0%	257	277	20	107.8%
HOOD RIVER	308	66	67	1	101.5%	308	270	-38	87.7%
PENDLETON	630	137	138	1	100.7%	630	631	1	100.2%
PORTLAND*	450	251	251	0	100.0%	450	425	-25	94.4%
WALLA WALLA (OR)	135	0	0	0	0.0%	135	124	-11	90.0%

Portland has 450 miles this year and 436 last year. Portland is on a two year cycle which causes us to do two cycles in a four year period.

Distribution cycle \$/tree:	*	\$106.48
Distribution cycle \$/mile:		\$4,339
Distribution cycle removal %	*	21.63%

Transmission

Total	Line	Line	Miles	% of miles
Line	Miles	Miles	Ahead(behind)	on/behind
Miles	Scheduled	Worked	Schedule	Schedule
2,951	88	33	(55)	38%

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2019 through December 31, 2019
- Column c: Actual overhead pole miles worked during the period January 1, 2019 through December 31, 2019
- Column d: Miles ahead or behind for the period January 1, 2019 through December 31, 2019 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2019 through December 31, 2019 ((column c÷b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g÷f)×100).

OREGON
Tree Program Reporting (C)

	2019 est.	2020 est.	2021 est.	2022 est.	2023 est.	2024 est.
Distribution						
Tree Budget	20,261,689	20,261,689	20,261,689	20,261,689	20,261,689	20,261,689
Transmission						
Tree Budget	2,067,724	2,067,724	2,067,724	2,067,724	2,067,724	2,067,724
Total Tree Budget	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413

	2013	2014	2015	2016	2017	2018
Distribution						
Tree Actuals	18,251,251	23,191,320	21,923,393	17,489,336	18,646,639	\$ 18,502,712
Transmission						
Tree Actuals	4,363,149	2,370,822	2,355,070	3,745,786	2,660,821	2,528,003
Total Tree Actuals	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715

	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Calendar year 2019						
Jan	\$ 1,274,065	\$ 1,688,474	\$ (414,409)	\$ 147,581	\$ 172,310	\$ (24,729)
Feb	\$ 1,526,609	\$ 1,688,474	\$ (161,865)	\$ 35,023	\$ 172,310	\$ (137,287)
Mar	\$ 1,566,345	\$ 1,688,474	\$ (122,129)	\$ 33,907	\$ 172,310	\$ (138,403)
Apr	\$ 2,057,258	\$ 1,688,474	\$ 368,784	\$ 113,220	\$ 172,310	\$ (59,090)
May	\$ 2,047,400	\$ 1,688,474	\$ 358,926	\$ 137,104	\$ 172,310	\$ (35,206)
Jun	\$ 1,636,317	\$ 1,688,474	\$ (52,157)	\$ 276,026	\$ 172,310	\$ 103,716
Jul	\$ 1,299,422	\$ 1,688,474	\$ (389,052)	\$ 317,926	\$ 172,310	\$ 145,616
Aug	\$ 1,653,726	\$ 1,688,474	\$ (34,748)	\$ 466,407	\$ 172,310	\$ 294,097
Sep	\$ 1,782,200	\$ 1,688,474	\$ 93,726	\$ 389,944	\$ 172,310	\$ 217,634
Oct	\$ 2,904,578	\$ 1,688,474	\$ 1,216,104	\$ 373,347	\$ 172,310	\$ 201,037
Nov	\$ 2,911,690	\$ 1,688,474	\$ 1,223,216	\$ 154,967	\$ 172,310	\$ (17,344)
Dec	\$ 2,188,468	\$ 1,688,474	\$ 499,993	\$ 79,067	\$ 172,310	\$ (93,243)
Total	\$ 22,848,078	\$ 20,261,689	\$ 2,586,389	\$ 2,524,519	\$ 2,067,724	\$ 456,795

Average # Tree Crews on Property (YTD)