



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR

Statute

Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other

(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2018 Q1

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

April 24, 2018

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-3398

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the first quarter of 2018. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to me at (503) 813-6583.

Sincerely,

Natasha Siores
Manager, Regulatory Affairs

Enclosures

OREGON

**Tree Program Reporting
Report as of March 31, 2018**

Distribution Four Year Cycle 1/1/2016-12/31/2019

Oregon
ALBANY
CORVALLIS
COTTAGE GROVE
DALLAS
JUNCTION CITY
LEBANON
LINCOLN CITY
STAYTON
COOS BAY
GRANTS PASS
ROSEBURG
KLAMATH FALLS
LAKEVIEW
MEDFORD
CENTRAL OREGON
CLATSOP
ENTERPRISE
HERMISTON
HOOD RIVER
PENDLETON
PORTLAND*
WALLA WALLA (OR)

Total	Current Year Reporting				Total Cycle Reporting			
	1/1/2018-3/31/2018	1/1/2018 - 3/31/2018	1/1/2018 - 3/31/2018	1/1/2018 - 3/31/2018 %	1/1/2016 through end of cycle Miles	1/1/2016 through end of cycle Actual Miles	1/1/2016 through end of cycle	1/1/2016 through end of cycle %
Total Line Miles column a	Miles Planned column b	Actual Miles column c	Ahead/Behind column d	Ahead/Behind column e	Planned column f	Miles column g	Ahead/Behind column h	Ahead/Behind column i
14,437	321	726	405	226.2%	8,121	7,932	-191	97.7%
536	16		-16	0.0%	302	317	15	105.0%
303			0	#DIV/0!	170	80	-90	47.1%
52	4		-4	0.0%	29	0	-29	0.0%
411			0	#DIV/0!	231	176	-55	76.2%
155	12		-12	0.0%	87	0	-87	0.0%
700	10	1	-9	10.0%	394	356	-38	90.4%
165	6	69	63	1150.0%	93	105	12	112.9%
444	4		-4	0.0%	250	383	133	153.2%
649	13	75	62	576.9%	365	426	61	116.7%
1,637	29	122	93	420.7%	921	933	12	101.3%
1,201	15	133	118	886.7%	676	733	57	108.4%
1,851	32	36	4	112.5%	1,041	1,034	-7	99.3%
75			0		42	39	-3	92.9%
1,897	35	73	38	208.6%	1,067	1,022	-45	95.8%
1,347	33	90	57	272.7%	758	754	-4	99.5%
375	10	9	-1	90.0%	211	236	25	111.8%
434	9	0	-9	0.0%	244	205	-39	84.0%
257	10	0	-10	0.0%	145	115	-30	79.3%
308	7	35	28	500.0%	173	146	-27	84.4%
630	16	24	8	150.0%	354	312	-42	88.1%
875	56	59	3	105.4%	492	470	-22	95.5%
135	4	0	-4	0.0%	76	90	14	116.5%

Portland has 439 miles this year and 436 last year. Portland is on a two year cycle which causes us to do two cycles in a four year period.

Distribution cycle \$/tree: * \$111.03
 Distribution cycle \$/mile: \$4,643
 Distribution cycle removal % * 23.90%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	% of miles on/behind Schedule
2,948	119	7	(112)	6%

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2018 through March 31, 2018
- Column c: Actual overhead pole miles worked during the period January 1, 2018 through March 31, 2018
- Column d: Miles ahead or behind for the period January 1, 2018 through March 31, 2018 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2018 through March 31, 2018 ((column c÷b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g÷f)×100).

OREGON
Tree Program Reporting (C)

	2018 est.	2019 est.	2020 est.	2021 est.	2022 est.	2023 est.
Distribution						
Tree Budget	18,678,267	18,678,267	18,678,267	18,678,267	18,678,267	18,678,267
Transmission						
Tree Budget	2,539,820	2,539,820	2,539,820	2,539,820	2,539,820	2,539,820
Total Tree Budget	\$ 21,218,087	\$ 21,218,087	\$ 21,218,087	\$ 21,218,087	\$ 21,218,087	\$ 21,218,087

	2012	2013	2014	2015	2016	2017
Distribution						
Tree Actuals	16,995,719	18,251,251	23,191,320	21,923,393	17,489,336	18,646,639
Transmission						
Tree Actuals	3,734,977	4,363,149	2,370,822	2,355,070	3,745,786	2,660,821
Total Tree Actuals	\$ 20,730,696	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463	\$ 21,235,122	\$ 21,307,460

Calendar year 2018	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Jan	\$ 926,777	1,419,856	\$ (493,079)	\$ 101,511	\$ 187,016	\$ (85,505)
Feb	\$ 1,720,623	1,562,465	\$ 158,158	\$ 208,798	\$ 212,719	\$ (3,921)
Mar	\$ 1,906,168	1,705,074	\$ 201,094	\$ 141,595	\$ 238,423	\$ (96,828)
Apr		1,562,465	\$ (1,562,465)		\$ 212,719	\$ (212,719)
May		1,562,465	\$ (1,562,465)		\$ 212,719	\$ (212,719)
Jun		1,633,770	\$ (1,633,770)		\$ 225,571	\$ (225,571)
Jul		1,419,856	\$ (1,419,856)		\$ 187,016	\$ (187,016)
Aug		1,705,074	\$ (1,705,074)		\$ 238,423	\$ (238,423)
Sep		1,562,465	\$ (1,562,465)		\$ 212,719	\$ (212,719)
Oct		1,562,465	\$ (1,562,465)		\$ 212,719	\$ (212,719)
Nov		1,419,856	\$ (1,419,856)		\$ 187,016	\$ (187,016)
Dec		\$ 1,562,456	\$ (1,562,456)		\$ 212,760	\$ (212,760)
Total	\$ 4,553,568	\$ 18,678,267	\$ (14,124,699)	\$ 451,904	\$ 2,539,820	\$ (2,087,916)

Average # Tree Crews on Property (YTD)