



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR
 Statute
 Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2020 Q2

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

August 14, 2020

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the second quarter of 2020. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,

Etta Lockey
Vice President, Regulation

Enclosure

	OREGON								
	Tree Program Reporting								
	Report as of June 30, 2020								
	Distribution Four Year Cycle 1/1/2020-12/31/2023								
	Total	Current Year Reporting				Total Cycle Reporting			
Total Line Miles	1/1/2020-6/30/2020 Miles Planned	1/1/2020-6/30/2020 Actual Miles	1/1/2020-6/30/2020 Ahead/ Behind	1/1/2020-6/30/2020 % Ahead/ Behind	1/1/2020 through end of cycle Miles Planned	1/1/2020 through end of cycle Actual Miles	1/1/2020 through end of cycle Ahead/ Behind	1/1/2020 through end of cycle % Ahead/ Behind	
<i>column a</i>	<i>column b</i>	<i>column c</i>	<i>column d</i>	<i>column e</i>	<i>column f</i>	<i>column g</i>	<i>column h</i>	<i>column i</i>	

Oregon	13,941	1,904	1,120	-784	58.8%	1,904	1,120	-784	58.8%
ALBANY	537	162	157	-5	96.9%	162	157	-5	96.9%
CENTRAL OREGON	1,345	238	114	-124	47.9%	238	114	-124	47.9%
CORVALLIS	305	0	0	0	0.0%	0	0	0	0.0%
COTTAGE GROVE	52	0	0	0	0.0%	0	0	0	0.0%
DALLAS	409	0	0	0	0.0%	0	0	0	0.0%
JUNCTION CITY	155	0	0	0	0.0%	0	0	0	0.0%
LEBANON	695	0	0	0	0.0%	0	0	0	0.0%
LINCOLN CITY	164	0	0	0	0.0%	0	0	0	0.0%
STAYTON	445	194	20	-174	10.3%	194	20	-174	10.3%
COOS BAY	644	93	104	11	111.8%	93	104	11	111.8%
GRANTS PASS	1,636	201	81	-120	40.3%	201	81	-120	40.3%
NO MEDFORD	893	120	87	-33	72.5%	120	87	-33	72.5%
ROSEBURG	1,193	190	113	-77	59.5%	190	113	-77	59.5%
KLAMATH FALLS	1,844	257	107	-150	41.6%	257	107	-150	41.6%
LAKEVIEW	35	0	0	0	0.0%	0	0	0	0.0%
MEDFORD	1,009	112	68	-44	60.7%	112	68	-44	60.7%
CLATSOP	374	0	23	23	0.0%	0	23	23	0.0%
ENTERPRISE	433	38	11	-27	28.9%	38	11	-27	28.9%
HERMISTON	254	29	57	28	196.6%	29	57	28	196.6%
HOOD RIVER	306	42	30	-12	71.4%	42	30	-12	71.4%
MILTON FREEWATER/ WALLA WALLA(OR)	155	41	82	41	200.0%	41	82	41	200.0%
PENDELTON	611	89	0	-89	0.0%	89	0	-89	0.0%
PORTLAND*	447	98	66	-32	67.3%	98	66	-32	67.3%

Portland has 447 miles. Portland is on a two year cycle which causes us to do two cycles in a four year period.

Distribution cycle \$/tree: *	\$104
Distribution cycle \$/mile:	\$7,543
Distribution cycle removal % *	25.95%

Transmission				
Total	Line	Line	Miles	% of miles
	Miles	Miles	Ahead(behind)	on/behind
	Miles	Scheduled	Worked	Schedule
2,989	33	17	(16)	52%

Notes:

Column a: Total overhead pole miles by district

Column b: Total overhead pole miles planned for the period January 1, 2020 through June 30, 2020

Column c: Actual overhead pole miles worked during the period January 1, 2020 through June 30, 2020

Column d: Miles ahead or behind for the period January 1, 2020 through June 30, 2020 (column c-column b)

Column e: Percent of actual compared to planned for the period January 1, 2020 through June 30, 2020 ((column c÷b)×100)

Column f: Total overhead pole miles planned for the period January 1, 2020 through end of cycle

Column g: Actual overhead pole miles worked during the period January 1 2020 through end of cycle

Column h: Miles ahead or behind for the period January 1, 2020 through end of cycle (column g-column f)

Column i: Percent of actual compared to planned for the period January 1, 2020 through end of cycle ((column g÷f)×100).

* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.

OREGON							
Tree Program Reporting (C)							
		2020 est	2021 est	2022 est	2023 est	2024 est	2025 est
Distribution							
Tree Budget		24,636,200	24,636,200	24,636,200	24,636,200	24,636,200	24,636,200
Transmission							
Tree Budget		2,467,724	2,467,724	2,467,724	2,467,724	2,467,724	2,467,724
Total Tree Budget		\$ 27,103,924	\$ 27,103,924	\$ 27,103,924	\$ 27,103,924	\$ 27,103,924	\$ 27,103,924
		2014	2015	2016	2017	2018	2019
Distribution							
Tree Actuals		23,191,320	21,923,393	17,489,336	18,646,639	\$ 18,502,712	\$ 22,848,077
Transmission							
Tree Actuals		2,370,822	2,355,070	3,745,786	2,660,821	2,528,003	2,524,520
Total Tree Actuals		\$ 25,562,142	\$ 24,278,463	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715	\$ 25,372,597
	Distribution				Transmission		
	Actuals	Budget	Variance		Actuals	Budget	Variance
Calendar Year 2020							
Jan	\$ 1,682,170	\$ 2,053,009	\$ (370,839)		\$ 110,600	\$ 205,644	\$ (95,044)
Feb	\$ 1,798,379	\$ 2,053,008	\$ (254,629)		\$ 285,384	\$ 205,644	\$ 79,740
Mar	\$ 2,847,162	\$ 2,053,008	\$ 794,154		\$ 123,566	\$ 205,644	\$ (82,077)
Apr	\$ 2,795,963	\$ 2,053,008	\$ 742,954		\$ 104,046	\$ 205,644	\$ (101,597)
May	\$ 3,359,814	\$ 2,053,008	\$ 1,306,806		\$ 247,248	\$ 205,644	\$ 41,604
Jun	\$ 4,327,450	\$ 2,053,008	\$ 2,274,442		\$ 284,003	\$ 205,644	\$ 78,359
Jul		\$ 2,053,008	\$ (2,053,008)			\$ 205,644	\$ (205,644)
Aug		\$ 2,053,008	\$ (2,053,008)			\$ 205,644	\$ (205,644)
Sep		\$ 2,053,008	\$ (2,053,008)			\$ 205,644	\$ (205,644)
Oct		\$ 2,053,008	\$ (2,053,008)			\$ 205,644	\$ (205,644)
Nov		\$ 2,053,008	\$ (2,053,008)			\$ 205,644	\$ (205,644)
Dec		\$ 2,053,008	\$ (2,053,008)			\$ 205,644	\$ (205,644)
Total	\$ 16,810,938	\$ 24,636,100	\$ (7,825,162)		\$ 1,154,847	\$ 2,467,724	\$ (1,312,877)
Average # Tree Crews on Property (YTD)			96				