



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?  No  Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type:  RE (Electric)  RG (Gas)  RW (Water)  RT (Telecommunications)  
 RO (Other, for example, industry safety information)

Did you previously file a similar report?  No  Yes, report docket number: RE 100

Report is required by:  OAR

Statute

Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other

(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case?  No  Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2019 Q3

Send the completed Cover Sheet and the Report in an email addressed to [PUC.FilingCenter@state.or.us](mailto:PUC.FilingCenter@state.or.us)

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000  
Portland, Oregon 97232

October 28, 2019

***VIA ELECTRONIC FILING***

Public Utility Commission of Oregon  
201 High Street SE, Suite 100  
Salem, OR 97301-3398

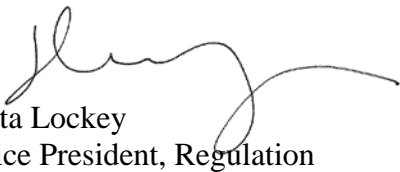
Attn: Filing Center

**RE: RE 100—Quarterly Vegetation Report**

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the third quarter of 2019. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,



Etta Lockey  
Vice President, Regulation

Enclosure

**OREGON**  
**Tree Program Reporting**  
**Report as of September 30, 2019**

**Distribution Four Year Cycle 1/1/2016-12/31/2019**

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles column a	1/1/2019- 9/30/2019 Miles Planned column b	1/1/2019 - 9/30/2019 Actual Miles column c	1/1/2019 - 9/30/2019 Ahead/Behind column d	1/1/2019 - 9/30/2019 % Ahead/Behind column e	1/1/2016 through end of cycle Miles Planned column f	1/1/2016 through end of cycle Actual Miles column g	1/1/2016 through end of cycle Ahead/Behind column h	1/1/2016 through end of cycle % Ahead/Behind column i
<b>Oregon</b>	<b>14,012</b>	<b>2,560</b>	<b>2,336</b>	<b>-224</b>	<b>91.3%</b>	<b>12,963</b>	<b>12,795</b>	<b>-170</b>	<b>98.7%</b>
ALBANY	536	0	0	0		504	531	27	105.4%
CORVALLIS	303	164	63	-101	38.4%	284	143	-141	50.4%
COTTAGE GROVE	52	0	0	0	0.0%	49	52	3	106.1%
DALLAS	411	175	145	-30	82.9%	386	321	-65	83.2%
JUNCTION CITY	155	0	0	0	0.0%	145	155	10	106.9%
LEBANON	700	161	214	53	132.9%	652	699	47	
LINCOLN CITY	165	35	47	12	134.3%	154	164	10	106.5%
STAYTON	444	0	0	0	0.0%	417	438	21	105.0%
COOS BAY	649	126	135	9	107.1%	604	660	56	109.3%
GRANTS PASS	1,637	271	247	-24	91.1%	1,532	1,427	-105	93.1%
ROSEBURG	1,201	229	243	14	106.1%	1,118	1,070	-48	95.7%
KLAMATH FALLS	1,851	331	272	-59	82.2%	1,614	1,686	72	104.5%
LAKEVIEW	75	17	22	5	129.4%	70	61	-9	87.1%
MEDFORD	1,897	379	227	-152	59.9%	1,771	1,627	-144	91.9%
CENTRAL OREGON	1,347	165	220	55	133.3%	1,263	1,328	65	105.1%
CLATSOP	375	58	44	-14	75.9%	351	410	59	116.8%
ENTERPRISE	434	84	101	17	120.2%	407	423	16	103.9%
HERMISTON	257	24	32	8	133.3%	241	277	36	114.9%
HOOD RIVER	308	50	46	-4	92.0%	289	249	-40	86.2%
PENDLETON	630	103	138	35	134.0%	591	631	40	106.8%
PORTLAND*	450	188	140	-48	74.5%	394	319	-75	81.0%
WALLA WALLA (OR)	135	0	0	0	0.0%	127	124	-3	95.7%

Portland has 450 miles this year and 436 last year. Portland is on a two year cycle which causes us to do two cycles in a four year period.

Distribution cycle \$/tree: \* \$102.42  
 Distribution cycle \$/mile: \$4.029  
 Distribution cycle removal % \* 20.77%

**Transmission**

Total	Line	Line	Miles	% of miles
Line	Miles	Miles	Ahead(behind)	on/behind
Miles	Scheduled	Worked	Schedule	Schedule
2,951	65	24	(41)	37%

**Notes:**

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2019 through September 30, 2019
- Column c: Actual overhead pole miles worked during the period January 1, 2019 through September 30, 2019
- Column d: Miles ahead or behind for the period January 1, 2019 through September 30, 2019 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2019 through September 30, 2019 ((column c-b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g-f)×100).

**OREGON**  
**Tree Program Reporting (C)**

	2019 est.	2020 est.	2021 est.	2022 est.	2023 est.	2024 est.
<b>Distribution Tree Budget</b>	20,261,689	20,261,689	20,261,689	20,261,689	20,261,689	20,261,689
<b>Transmission Tree Budget</b>	2,067,724	2,067,724	2,067,724	2,067,724	2,067,724	2,067,724
<b>Total Tree Budget</b>	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413

	2013	2014	2015	2016	2017	2018
<b>Distribution Tree Actuals</b>	18,251,251	23,191,320	21,923,393	17,489,336	18,646,639	\$ 18,502,712
<b>Transmission Tree Actuals</b>	4,363,149	2,370,822	2,355,070	3,745,786	2,660,821	2,528,003
<b>Total Tree Actuals</b>	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715

	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
<b>Calendar year 2019</b>						
<b>Jan</b>	\$ 1,274,065	\$ 1,688,474	\$ (414,409)	\$ 147,581	\$ 172,310	\$ (24,729)
<b>Feb</b>	\$ 1,526,609	\$ 1,688,474	\$ (161,865)	\$ 35,023	\$ 172,310	\$ (137,287)
<b>Mar</b>	\$ 1,566,345	\$ 1,688,474	\$ (122,129)	\$ 33,907	\$ 172,310	\$ (138,403)
<b>Apr</b>	\$ 2,057,258	\$ 1,688,474	\$ 368,784	\$ 113,220	\$ 172,310	\$ (59,090)
<b>May</b>	\$ 2,047,400	\$ 1,688,474	\$ 358,926	\$ 137,104	\$ 172,310	\$ (35,206)
<b>Jun</b>	\$ 1,636,317	\$ 1,688,474	\$ (52,157)	\$ 276,026	\$ 172,310	\$ 103,716
<b>Jul</b>	\$ 1,299,422	\$ 1,688,474	\$ (389,052)	\$ 317,926	\$ 172,310	\$ 145,616
<b>Aug</b>	\$ 1,653,726	\$ 1,688,474	\$ (34,748)	\$ 466,407	\$ 172,310	\$ 294,097
<b>Sep</b>	\$ 1,782,200	\$ 1,688,474	\$ 93,726	\$ 389,944	\$ 172,310	\$ 217,634
<b>Oct</b>	\$ 1,688,474	\$ 1,688,474	\$ (1,688,474)	\$ 172,310	\$ 172,310	\$ (172,310)
<b>Nov</b>	\$ 1,688,474	\$ 1,688,474	\$ (1,688,474)	\$ 172,310	\$ 172,310	\$ (172,310)
<b>Dec</b>	\$ 1,688,474	\$ 1,688,474	\$ (1,688,474)	\$ 172,310	\$ 172,310	\$ (172,310)
<b>Total</b>	\$ 14,843,342	\$ 20,261,689	\$ (5,418,347)	\$ 1,917,138	\$ 2,067,724	\$ (150,586)

Average # Tree Crews on Property (YTD)