



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR
 Statute
 Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2022 Q3

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah Street, Suite 2000
Portland, Oregon 97232

November 15, 2022

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

Re: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the third quarter of 2022. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of the Public Utility Commission of Oregon Staff.

Please direct any questions regarding this filing to Jennifer Angell, Regulatory Project Manager, at (503) 331-4414.

Sincerely,

Matthew McVee
Vice President, Regulatory Policy and Operations

Enclosure

OREGON										
Tree Program Reporting										
Report as of Oct 31, 2022										
Distribution Three Year Cycle Jan 1, 2022 - Dec 31, 2024										
Total						Total Cycle Reporting				
Total Line Miles	1/1/2022 - 12/31/2022 Miles Planned	1/1/2022 - 12/31/2022 Miles Actual	1/1/2022 - 12/31/2022 Remaining	1/1/2022 - 12/31/2022 % Complete	1/1/2022 through end of cycle Miles Planned	1/1/2022 through end of cycle Miles Actual	1/1/2022 through end of cycle Remaining	1/1/2022 through end of cycle % Complete		
column a	column b	column c	column d	column e	column f	column g	column h	column i		
Oregon	13,934	4,702	3,731	(971)	79%	14,121	3,731	(10,389)	26%	
ALBANY	538	214	101	(113)	47%	538	101	(437)	19%	
CENTRAL OREGON	1,347	442	383	(59)	87%	1,347	383	(964)	28%	
CLATSOP	375	124	100	(24)	81%	375	100	(275)	27%	
COOS BAY	645	232	129	(103)	56%	645	129	(516)	20%	
CORVALLIS	305	-	-	-	0%	305	-	(305)	0%	
COTTAGE GROVE	52	52	32	(20)	61%	52	32	(20)	61%	
DALLAS	408	-	-	-	0%	408	-	(408)	0%	
ENTERPRISE	429	194	171	(23)	88%	429	171	(258)	40%	
GRANTS PASS	1,627	537	350	(187)	65%	1,627	350	(1,277)	22%	
HERMISTON	254	106	106	-	100%	254	106	(148)	42%	
HOOD RIVER	320	168	151	(17)	90%	320	151	(169)	47%	
JUNCTION CITY	155	155	121	(34)	78%	155	121	(34)	78%	
KLAMATH FALLS	1,831	632	485	(147)	77%	1,831	485	(1,346)	26%	
LAKEVIEW	61	22	22	-	100%	61	22	(39)	36%	
LEBANON	696	386	386	-	100%	696	386	(310)	55%	
LINCOLN CITY	164	81	81	-	100%	164	81	(83)	49%	
MEDFORD	1,010	325	258	(67)	79%	1,010	258	(752)	26%	
MILTON FREEWATER/WALLA WALLA(OR)	131	41	41	-	100%	131	41	(90)	32%	
NO MEDFORD	894	298	244	(54)	82%	894	244	(650)	27%	
PENDLETON	610	113	113	-	100%	610	113	(497)	19%	
PORTLAND*	445	187	178	(9)	95%	632	178	(454)	28%	
ROSEBURG	1,193	395	279	(116)	71%	1,193	279	(914)	23%	
STAYTON	444	-	-	-	0%	444	-	(444)	0%	
*Portland is on a two year cycle										
Notes:										
Column a: Total overhead pole miles by district										
Column b: Total overhead pole miles planned for the year reported for performance from Jan 1 2022 through Dec 31 2022										
Column c: Actual overhead pole miles worked for the year during the performance period Jan 1 2022 through Dec 31 2022										
Column d: Miles remaining for the period Jan 1 2022 through Dec 31 2022 (column c-column b)										
Column e: Percent complete for the period Jan 1 2022 through Dec 31 2022 ((column c÷b)×100)										
Column f: Total overhead pole miles planned for the period Jan 1 2022 through end of cycle										
Column g: Actual overhead pole miles worked during the period Jan 1 2022 through end of cycle										
Column h: Miles remaining for the period Jan 1 2022 through end of cycle (column g-column f)										
Column i: Percent complete for the period Jan 1 2022 through end of cycle ((column g÷f)×100)										
* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.										

OREGON
Tree Program Reporting (C)

	2022	2023 est	2024 est	2025 est	2026 est	2027 est
Distribution						
Tree Budget	63,780,859	63,745,943	62,956,272	63,780,859	63,745,943	62,956,272
Transmission						
Tree Budget	3,407,624	3,164,955	2,913,562	3,407,624	3,164,955	2,913,562
Total Tree Budget	\$ 67,188,483	\$ 66,910,898	\$ 65,869,834	\$ 67,188,483	\$ 66,910,898	\$ 65,869,834

	2016	2017	2018	2019	2020	2021
Distribution						
Tree Actuals	17,489,336	18,646,639	18,502,712	22,848,077	34,190,176	42,336,338
Transmission						
Tree Actuals	3,745,786	2,660,821	2,528,003	2,524,520	2,267,173	2,392,704
Total Tree Actuals	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715	\$ 25,372,597	\$ 36,457,349	\$ 44,729,042

Calendar Year 2022	Distribution		
	Actuals	Budget	Variance
Jan	\$ 3,166,862	\$ 4,864,058	\$ (1,697,196)
Feb	\$ 5,457,231	\$ 5,680,082	\$ (222,852)
Mar	\$ 6,328,262	\$ 5,809,276	\$ 518,986
Apr	\$ 5,839,399	\$ 5,846,781	\$ (7,382)
May	\$ 6,490,351	\$ 5,780,786	\$ 709,565
Jun	\$ 6,305,646	\$ 5,797,483	\$ 508,163
Jul	\$ 6,829,250	\$ 5,454,899	\$ 1,374,351
Aug	\$ 8,540,968	\$ 5,293,930	\$ 3,247,038
Sep	\$ 7,472,269	\$ 5,000,063	\$ 2,472,206
Oct	\$ -	\$ -	\$ -
Nov	\$ -	\$ -	\$ -
Dec	\$ -	\$ -	\$ -
Total	\$ 56,430,237	\$ 49,527,359	\$ 6,902,878

Transmission		
Actuals	Budget	Variance
\$ 140,098	\$ 165,925	\$ (25,827)
\$ 33,727	\$ 159,045	\$ (125,318)
\$ 275,023	\$ 189,275	\$ 85,748
\$ 411,278	\$ 288,079	\$ 123,199
\$ 238,817	\$ 267,699	\$ (28,882)
\$ 210,406	\$ 358,108	\$ (147,702)
\$ 442,373	\$ 417,831	\$ 24,542
\$ 437,122	\$ 387,212	\$ 49,911
\$ 608,571	\$ 400,143	\$ 208,428
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 2,797,417	\$ 2,633,317	\$ 164,100

Average # Tree Crews on Property (YTD)	99
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