



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?  No  Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type:  RE (Electric)  RG (Gas)  RW (Water)  RT (Telecommunications)  
 RO (Other, for example, industry safety information)

Did you previously file a similar report?  No  Yes, report docket number: RE 100

Report is required by:  OAR  
 Statute  
 Order Order No. 11-159  
Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)  
 Other  
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case?  No  Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2021 Q2

Send the completed Cover Sheet and the Report in an email addressed to [PUC.FilingCenter@state.or.us](mailto:PUC.FilingCenter@state.or.us)

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000  
Portland, Oregon 97232

August 13, 2021

***VIA ELECTRONIC FILING***

Public Utility Commission of Oregon  
Attn: Filing Center  
201 High Street SE, Suite 100  
Salem, OR 97301-3398

**RE: RE 100—Quarterly Vegetation Report**

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the second quarter of 2021. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,

Shelley McCoy  
Director, Regulation

Enclosure

OREGON									
Tree Program Reporting									
Report as of Jun 30, 2021									
Distribution Four Year Cycle Jan 1,2020 - Dec 31,2023									
Total	Current Year Reporting					Total Cycle Reporting			
Total Line Miles	1/1/2021 - 12/31/2021 Miles Planned	1/1/2021 - 12/31/2021 Miles Actual	1/1/2021 - 12/31/2021 Ahead/Behind	1/1/2021 - 12/31/2021 % Ahead/Behind	1/1/2020 through end of cycle Miles Planned	1/1/2020 through end of cycle Miles Actual	1/1/2020 through end of cycle Ahead/Behind	1/1/2020 through end of cycle % Ahead/Behind	
column a	column b	column c	column d	column e	column f	column g	column h	column i	
<b>Oregon</b>	<b>13,089</b>	<b>1,721</b>	<b>2,851</b>	<b>1,130</b>	<b>165.7%</b>	<b>5,607</b>	<b>5,659</b>	<b>52</b>	<b>100.9%</b>
ALBANY	537	0	0	0	0.0%	324	324	0	0.0%
CENTRAL OREGON	1,347	121	232	112	192.6%	596	592	-3	99.4%
CLATSOP	375	41	73	32	179.0%	121	128	7	106.1%
COOS BAY	645	60	95	34	156.8%	245	280	34	114.0%
CORVALLIS	305	43	26	-17	61.3%	43	26	-17	61.3%
COTTAGE GROVE	52	0	0	0	0.0%	0	0	0	0.0%
DALLAS	409	88	72	-16	81.9%	88	72	-16	81.9%
ENTERPRISE	429	64	134	69	207.9%	140	199	58	141.6%
GRANTS PASS	1,635	223	442	219	198.2%	624	735	111	117.8%
HERMISTON	254	19	37	19	200.0%	77	95	19	124.4%
HOOD RIVER	306	17	40	23	237.0%	101	101	0	100.3%
JUNCTION CITY	155	0	0	0	0.0%	0	0	0	0.0%
KLAMATH FALLS	1,848	242	306	64	126.3%	755	645	-110	85.4%
LAKEVIEW	75	20	0	-20	0.0%	20	0	-20	0.0%
LEBANON	696	177	88	-89	49.5%	177	88	-89	49.5%
LINCOLN CITY	164	18	37	18	199.5%	18	37	18	199.5%
MEDFORD	1,009	108	88	-20	81.6%	332	280	-52	84.4%
MILTON FREEWATER/WALLA WALLA(OR)	155	3	3	-1	85.3%	86	86	-1	99.4%
NO MEDFORD	893	149	224	75	150.8%	389	449	60	115.6%
PENDLETON	611	52	201	149	383.2%	231	218	-13	94.2%
PORTLAND*	447	129	158	29	122.1%	325	317	-9	97.4%
ROSEBURG	298	146	363	217	249.2%	525	605	80	115.3%
STAYTON	444	0	231	231	0.0%	389	381	-8	0.0%
<b>Portland is on a two year cycle which causes us to do two cycles in a four year period.</b>									
Distribution cycle \$/tree: *	\$122.19								
Distribution cycle \$/mile:	\$11,754.34								
Distribution cycle removal % *	27%								
<b>Transmission</b>									
Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	% of miles on/behind Schedule					
3,139	455	342	(113)	75%					
<b>Notes:</b>									
Column a: Total overhead pole miles by district									
Column b: Total overhead pole miles planned for the year reported for performance from Jan 1 2021 through Dec 31 2021									
Column c: Actual overhead pole miles worked for the year during the performance period Jan 1 2021 through Dec 31 2021									
Column d: Miles ahead or behind for the period Jan 1 2021 through Dec 31 2021 (column c-column b)									
Column e: Percent of actual compared to planned for the period Jan 1 2021 through Dec 31 2021 ((column c÷b)×100)									
Column f: Total overhead pole miles planned for the period Jan 1 2020 through end of cycle									
Column g: Actual overhead pole miles worked during the period Jan 1 2020 through end of cycle									
Column h: Miles ahead or behind for the period Jan 1 2020 through end of cycle (column g-column f)									
Column i: Percent of actual compared to planned for the period Jan 1 2020 through end of cycle ((column g÷f)×100)									
* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.									

**OREGON**  
Tree Program Reporting (C)

	2021 est	2022 est	2023 est	2024 est	2025 est	2026 est
<b>Distribution</b>						
Tree Budget	28,739,356	28,739,356	28,739,356	28,739,356	28,739,356	28,739,356
<b>Transmission</b>						
Tree Budget	1,260,645	1,260,645	1,260,645	1,260,645	1,260,645	1,260,645
<b>Total Tree Budget</b>	<b>\$ 30,000,001</b>	<b>\$ 30,000,001</b>	<b>\$ 30,000,001</b>	<b>\$ 30,000,001</b>	<b>\$ 30,000,001</b>	<b>\$ 30,000,001</b>

	2015	2016	2017	2018	2019	2020
<b>Distribution</b>						
Tree Actuals	21,923,393	17,489,336	18,646,639	18,502,712	22,848,077	34,190,176
<b>Transmission</b>						
Tree Actuals	2,355,070	3,745,786	2,660,821	2,528,003	2,524,520	2,267,173
<b>Total Tree Actuals</b>	<b>\$ 24,278,463</b>	<b>\$ 21,235,122</b>	<b>\$ 21,307,460</b>	<b>\$ 21,030,715</b>	<b>\$ 25,372,597</b>	<b>\$ 36,457,349</b>

Calendar Year 2021	Distribution		
	Actuals	Budget	Variance
Jan	\$ 4,215,570	\$ 2,053,009	\$ 2,162,562
Feb	\$ 5,398,015	\$ 2,053,008	\$ 3,345,006
Mar	\$ 5,172,127	\$ 2,053,008	\$ 3,119,119
Apr	\$ 4,376,527	\$ 2,053,008	\$ 2,323,519
May	\$ 3,926,738	\$ 2,053,008	\$ 1,873,729
Jun	\$ 4,691,997	\$ 2,053,008	\$ 2,638,989
Jul			\$ -
Aug			\$ -
Sep			\$ -
Oct			\$ -
Nov			\$ -
Dec			\$ -
<b>Total</b>	<b>\$ 27,780,973</b>	<b>\$ 12,318,050</b>	<b>\$ 15,462,923</b>

Transmission		
Actuals	Budget	Variance
\$ 173,417	\$ 205,644	\$ (32,227)
\$ 121,098	\$ 205,644	\$ (84,546)
\$ 174,193	\$ 205,644	\$ (31,451)
\$ 156,805	\$ 205,644	\$ (48,839)
\$ 170,762	\$ 205,644	\$ (34,882)
\$ 181,138	\$ 205,644	\$ (24,506)
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
<b>\$ 977,412</b>	<b>\$ 1,233,862</b>	<b>\$ (256,450)</b>

<b>Average # Tree Crews on Property (YTD)</b>	<b>130</b>
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