



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?  No  Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type:  RE (Electric)  RG (Gas)  RW (Water)  RT (Telecommunications)  
 RO (Other, for example, industry safety information)

Did you previously file a similar report?  No  Yes, report docket number: RE 100

Report is required by:  OAR

Statute

Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other

(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case?  No  Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2017 Q1

Send the completed Cover Sheet and the Report in an email addressed to [PUC.FilingCenter@state.or.us](mailto:PUC.FilingCenter@state.or.us)

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000  
Portland, Oregon 97232

April 18, 2017

***VIA ELECTRONIC FILING***

Public Utility Commission of Oregon  
201 High Street SE, Suite 100  
Salem, OR 97301-3398

Attn: Filing Center

**RE: RE 100—Quarterly Vegetation Report**

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the first quarter of 2017. This is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any informal correspondence and questions regarding this filing to Natasha Siores at (503) 813-6583.

Sincerely,

R. Bryce Dalley  
Vice President, Regulation

Enclosure

**OREGON**

**Tree Program Reporting  
Report as of March 31, 2017**

**Distribution Four Year Cycle 1/1/2016-12/31/2019**

**Oregon**

ALBANY  
CORVALLIS  
COTTAGE GROVE  
DALLAS  
JUNCTION CITY  
LEBANON  
LINCOLN CITY  
STAYTON  
COOS BAY  
GRANTS PASS  
ROSEBURG  
KLAMATH FALLS  
LAKEVIEW  
MEDFORD  
CENTRAL OREGON  
CLATSOP  
ENTERPRISE  
HERMISTON  
HOOD RIVER  
PENDLETON  
PORTLAND  
WALLA WALLA

Total	Current Year Reporting				Total Cycle Reporting			
	1/1/2017-3/31/2017	1/1/2017-3/31/2017	1/1/2017-3/31/2017	1/1/2017-3/31/2017 %	1/1/2016 through end of cycle	1/1/2016 through end of cycle Actual	1/1/2016 through end of cycle	1/1/2016 through end of cycle %
Total Line Miles column a	Miles Planned column b	Actual Miles column c	Ahead/Behind column d	Ahead/Behind column e	Planned column f	Miles column g	Ahead/Behind column h	Ahead/Behind column i
<b>14,004</b>	<b>682</b>	<b>732</b>	<b>48</b>	<b>107.3%</b>	<b>4,513</b>	<b>4,475</b>	<b>-40</b>	<b>99.2%</b>
536	0	0	0		168	317	150	189.3%
301	20	9	-11	45.0%	94	9	-85	9.6%
52	0	0	0		16	0	-16	0.0%
411	44	79	35	179.5%	128	79	-49	61.5%
156	0	0	0		49	0	-49	0.0%
700	89	74	-15	83.1%	219	74	-145	33.8%
165	9	29	20	322.2%	52	29	-23	56.2%
444	0	0	0		139	383	244	276.0%
649	40	1	-39	2.5%	203	191	-12	94.2%
1,624	101	118	17	116.8%	508	531	24	104.6%
1,201	71	58	-13	81.7%	375	375	0	99.9%
1,870	73	82	9	112.3%	584	591	7	101.1%
60	0	0	0		19	0	-19	0.0%
1,918	121	127	6	105.0%	599	573	-26	95.6%
1,344	25	15	-10	60.0%	420	471	51	112.1%
375	25	25	0	100.0%	117	154	37	131.4%
434	0	0	0		136	77	-59	56.8%
258	0	0	0		81	78	-3	96.7%
308	20	0	-20	0.0%	96	83	-13	86.2%
631	20	72	52	360.0%	197	231	34	117.1%
436	26	43	17	165.4%	273	146	-127	53.6%
131	0	0	0		41	83	42	200.8%

Distribution cycle \$/tree: \* \$93.48  
 Distribution cycle \$/mile: \$4,747  
 Distribution cycle removal % \* 33.99%

**Transmission**

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
2,948	18	1	(17)	2,931	99%

**Notes:**

Column a: Total overhead pole miles by district  
 Column b: Total overhead pole miles planned for the period January 1, 2017 through March 31, 2017  
 Column c: Actual overhead pole miles worked during the period January 1 2017 through March 31, 2017  
 Column d: Miles ahead or behind for the period January 1, 2017 through March 31, 2017 (column c-column b)  
 Column e: Percent of actual compared to planned for the period January 1, 2017 through March 31 ((column c-b)×100)  
 Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle  
 Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle  
 Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)  
 Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g-f)×100).

**OREGON**  
**Tree Program Reporting (C)**

	2017 est. <sup>1,2</sup>	2018 est. <sup>1,2</sup>	2019 est. <sup>1,2</sup>	2020 est. <sup>1,2</sup>	2021 est. <sup>1,2</sup>	2022 est. <sup>1,2</sup>
<b>Distribution</b>						
Tree Budget	18,400,000	18,800,000	19,200,000	19,700,000	20,100,000	20,500,000
<b>Transmission</b>						
Tree Budget	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795
<b>Total Tree Budget</b>	<b>\$ 21,625,795</b>	<b>\$ 22,025,795</b>	<b>\$ 22,425,795</b>	<b>\$ 22,925,795</b>	<b>\$ 23,325,795</b>	<b>\$ 23,725,795</b>
<b>Distribution</b>						
Tree Actuals	13,853,185	16,995,719	18,251,251	23,191,320	21,923,393	17,489,336
<b>Transmission</b>						
Tree Actuals	3,762,895	3,734,977	4,363,149	2,370,822	2,355,070	3,745,786
<b>Total Tree Actuals</b>	<b>\$ 17,616,080</b>	<b>\$ 20,730,696</b>	<b>\$ 22,614,400</b>	<b>\$ 25,562,142</b>	<b>\$ 24,278,463</b>	<b>\$ 21,235,122</b>

	Distribution		Transmission		Variance
	Actuals	Budget	Actuals	Budget	
<b>Calendar year 2017</b>					
Jan	\$ 541,168	\$ 1,354,787	\$ 105,337	\$ 244,184	\$ (138,847)
Feb	\$ 1,680,562	\$ 1,497,396	\$ 55,000	\$ 269,887	\$ (214,887)
Mar	\$ 1,547,326	\$ 1,640,005	\$ 60,116	\$ 295,591	\$ (235,475)
Apr	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -	\$ -
Jun	\$ -	\$ -	\$ -	\$ -	\$ -
Jul	\$ -	\$ -	\$ -	\$ -	\$ -
Aug	\$ -	\$ -	\$ -	\$ -	\$ -
Sep	\$ -	\$ -	\$ -	\$ -	\$ -
Oct	\$ -	\$ -	\$ -	\$ -	\$ -
Nov	\$ -	\$ -	\$ -	\$ -	\$ -
Dec	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,769,056</b>	<b>\$ 4,492,188</b>	<b>\$ 220,454</b>	<b>\$ 809,662</b>	<b>\$ (589,208)</b>

**Average # Tree Crews on Property (YTD)** 78

<sup>1</sup> Amounts acquired from Vegetation Management ten year plan. 2013-2015 include \$3M additional funding .  
<sup>2</sup> Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.