



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?  No  Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type:  RE (Electric)  RG (Gas)  RW (Water)  RT (Telecommunications)  
 RO (Other, for example, industry safety information)

Did you previously file a similar report?  No  Yes, report docket number: RE 100

Report is required by:  OAR  
 Statute  
 Order Order No. 11-159  
Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)  
 Other  
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case?  No  Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2023 Q1

Send the completed Cover Sheet and the Report in an email addressed to [PUC.FilingCenter@state.or.us](mailto:PUC.FilingCenter@state.or.us)

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.

May 11, 2023

***VIA ELECTRONIC FILING***

Public Utility Commission of Oregon  
Attn: Filing Center  
201 High Street SE, Suite 100  
Salem, OR 97301-3398

**Re: RE 100—Quarterly Vegetation Report**

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the first quarter of 2023. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of the Public Utility Commission of Oregon Staff.

Please direct any questions regarding this filing to Jennifer Angell, Regulatory Project Manager, at (503) 331-4414.

Sincerely,



Matthew McVee  
Vice President, Regulatory Policy and Operations

Enclosure

OREGON										
Tree Program Reporting										
Report as of Mar 31, 2023										
Distribution Three Year Cycle Jan 1,2022 - Dec 31,2024										
Total						Total Cycle Reporting				
Total Line Miles	1/1/2023 - 12/31/2023 Miles Planned	1/1/2023 - 12/31/2023 Miles Actual	1/1/2023 - 12/31/2023 Remaining	1/1/2023 - 12/31/2023 % Complete	1/1/2022 through end of cycle Miles Planned	1/1/2022 through end of cycle Miles Actual	1/1/2022 through end of cycle Remaining	1/1/2022 through end of cycle % Complete		
column a	column b	column c	column d	column e	column f	column g	column h	column i		
<b>Oregon</b>	<b>13,934</b>	<b>4,747</b>	<b>1,687</b>	<b>(3,061)</b>	<b>36%</b>	<b>14,121</b>	<b>6,389</b>	<b>(7,732)</b>	<b>45%</b>	
ALBANY	538	-	-	-	0%	538	214	(324)	40%	
CENTRAL OREGON	1,347	475	268	(207)	56%	1,347	710	(637)	53%	
CLATSOP	375	137	56	(81)	41%	375	180	(195)	48%	
COOS BAY	645	239	59	(180)	25%	645	291	(354)	45%	
CORVALLIS	305	219	3	(216)	1%	305	3	(302)	1%	
COTTAGE GROVE	52	-	-	-	0%	52	52	-	100%	
DALLAS	408	232	32	(200)	14%	408	32	(377)	8%	
ENTERPRISE	429	72	-	(72)	0%	429	194	(235)	45%	
GRANTS PASS	1,627	557	214	(343)	38%	1,627	751	(876)	46%	
HERMISTON	254	56	-	(56)	0%	254	106	(148)	42%	
HOOD RIVER	320	77	35	(42)	45%	320	203	(117)	63%	
JUNCTION CITY	155	-	-	-	0%	155	155	-	100%	
KLAMATH FALLS	1,831	621	290	(331)	47%	1,831	922	(909)	50%	
LAKEVIEW	61	-	-	-	0%	61	22	(39)	36%	
LEBANON	696	-	-	-	0%	696	386	(310)	55%	
LINCOLN CITY	164	46	46	-	100%	164	127	(37)	78%	
MEDFORD	1,010	342	60	(282)	18%	1,010	386	(625)	38%	
MILTON FREEWATER/WALLA WALLA(OR)	131	78	-	(78)	0%	131	41	(90)	32%	
NO MEDFORD	894	300	107	(192)	36%	894	405	(490)	45%	
PENDLETON	610	201	66	(135)	33%	610	180	(430)	29%	
PORTLAND*	445	259	85	(174)	33%	632	272	(361)	43%	
ROSEBURG	1,193	392	171	(221)	44%	1,193	565	(628)	47%	
STAYTON	444	444	193	(251)	43%	444	193	(251)	43%	
<b>*Portland is on a two year cycle</b>										
Notes:										
Column a: Total overhead pole miles by district										
Column b: Total overhead pole miles planned for the year reported for performance from Jan 1 2023 through Dec 31 2023										
Column c: Actual overhead pole miles worked for the year during the performance period Jan 1 2023 through Dec 31 2023										
Column d: Miles remaining for the period Jan 1 2023 through Dec 31 2023 (column c-column b)										
Column e: Percent complete for the period Jan 1 2023 through Dec 31 2023 ((column c÷b)×100)										
Column f: Total overhead pole miles planned for the period Jan 1 2022 through end of cycle										
Column g: Actual overhead pole miles worked during the period Jan 1 2022 through end of cycle										
Column h: Miles remaining for the period Jan 1 2022 through end of cycle (column g-column f)										
Column i: Percent complete for the period Jan 1 2022 through end of cycle ((column g÷f)×100)										
* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.										

**OREGON**  
Tree Program Reporting (C)

	2023	2024 est	2025 est	2026 est	2027 est	2028 est
<b>Distribution</b>						
Tree Budget	79,943,018	78,882,865	81,254,418	79,943,018	78,882,865	81,254,418
<b>Transmission</b>						
Tree Budget	6,059,365	5,734,673	6,012,389	6,059,365	5,734,673	6,012,389
<b>Total Tree Budget</b>	<b>\$ 86,002,383</b>	<b>\$ 84,617,538</b>	<b>\$ 87,266,807</b>	<b>\$ 86,002,383</b>	<b>\$ 84,617,538</b>	<b>\$ 87,266,807</b>

	2017	2018	2019	2020	2021	2022
<b>Distribution</b>						
Tree Actuals	18,646,639	18,502,712	22,848,077	34,190,176	42,336,338	77,118,337
<b>Transmission</b>						
Tree Actuals	2,660,821	2,528,003	2,524,520	2,267,173	2,392,704	4,064,943
<b>Total Tree Actuals</b>	<b>\$ 21,307,460</b>	<b>\$ 21,030,715</b>	<b>\$ 25,372,597</b>	<b>\$ 36,457,349</b>	<b>\$ 44,729,042</b>	<b>\$ 81,183,280</b>

Calendar Year 2023	Distribution		
	Actuals	Budget	Variance
Jan	\$ 6,595,072	\$ 3,741,915	\$ 2,853,157
Feb	\$ 7,945,491	\$ 5,343,150	\$ 2,602,341
Mar	\$ 9,284,732	\$ 6,751,574	\$ 2,533,157
Apr	\$ -		\$ -
May	\$ -		\$ -
Jun	\$ -		\$ -
Jul	\$ -		\$ -
Aug	\$ -		\$ -
Sep	\$ -		\$ -
Oct	\$ -		\$ -
Nov	\$ -		\$ -
Dec	\$ -		\$ -
<b>Total</b>	<b>\$ 23,825,294</b>	<b>\$ 15,836,639</b>	<b>\$ 7,988,655</b>

Transmission		
Actuals	Budget	Variance
\$ 57,573	\$ 226,209	\$ (168,636)
\$ 389,976	\$ 196,709	\$ 193,267
\$ 474,615	\$ 444,150	\$ 30,465
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
<b>\$ 922,165</b>	<b>\$ 867,069</b>	<b>\$ 55,096</b>

<b>Average # Tree Crews on Property (YTD)</b>	<b>99</b>
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