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REPORT NAME: Pacific Power Vegetation Report - CY2014 - Q2

COMPANY NAME: Pacific Power

# DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation:	$\square RE$ (Electric) $\square RG$ (Gas)	RW (Water)	RO (Other)
Report is required by: OAR			
Statute			
⊠Order	Order No. 11-159		
Other			
<b>.</b>		7	

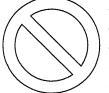
Is this report associated with a specific docket/case?

∐Yes

If yes, enter docket number: RE 100, UM918

List applicable Key Words for this report to facilitate electronic search: Vegetation

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- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

#### Please file the above reports according to their individual instructions.

PUC FM050 (Rev. 6/29/12)



July 25, 2014

## VIA ELECTRONIC FILING

Public Utility Commission of Oregon 3930 Fairview Industrial Drive. S.E. Salem, OR 97302-1166

Attn: Filing Center

### RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the second quarter of 2014. This is being provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any informal correspondence and questions regarding this filing to Natasha Siores, Director, Regulatory Affairs and Revenue Requirement at (503) 813-6583.

Sincerely,

nce Dallay 13 R. Bryce Dalley

Vice President, Regulation

Enclosures

Tree Program Reporting Capeton as of June 30, 2014           Distribution Four Year Cycle 1/1/2012-12/31/2015           Total         Total Cycle Reporting           Total Cycle Reporting           1/1/2014         1/1/2014         1/1/2012         1/1/201								OREGON						
Report as of June 3, 2014           Distribution Forum Year Cycle 1/1/2014- 1/1/2014         Total Cycle Reporting           Total Cycle Reporting           1/1/2014- 1/1/2014         1/1/2014- 1/1/2014         Total Cycle Reporting           1/1/2014- 1/1/2014         1/1/2014- 1/1/2014         1/1/2014- 1/1/2014         1/1/2014- 1/1/2014         1/1/2014- 1/1/2014         1/1/2014- 1/1/2014         1/1/2014- 1/1/2014         1/1/2014- 1/1/2014         1/1/2014- 1/1/2014         1/1/2014 1/1/2014         1/1/2014 1/1/2014 <th colsp<="" th=""><th>1</th><th></th><th colspan="11"></th></th>	<th>1</th> <th></th> <th colspan="11"></th>	1												
Distribution Four Year Cycle //2012-12/3/2015           Total         Corrent Year Reporting         Total Cycle Reporting           1//2014 </th <th></th> <th></th> <th></th> <th colspan="11" rowspan="2">Report as of June 30, 2014</th>				Report as of June 30, 2014										
Total         Current Year Reporting         Total Cycle Reporting           11/12014         11/12014         11/12014         11/12014         11/12014         11/12014         11/12014         11/12014         11/12014         11/12014         11/12014         11/12014         11/12014         11/12014         11/12012         11/12012         11/12012         11/12012         11/12014         11/1														
Oregon         11/2014 520/2014         11/2014 630/2014         11/2014 630/2014         11/2014 630/2014         11/2012 630/2014         11/2012 60/2014         11/2012 60/2014         11/2012 60/2014         11/2012 60/2014         11/2012 60/2014         11/2012 60/2014         11/2012 60/2014         11/2014 60/2014         11/2014 60/2014<				Total										
Oregon         11/2014- 630/2014         11/2											, inclusion of the second s			
Cregon         11/2014- 13/819         11/2014- 11/2014- 13/820214         11/2014- 5020214         10/202014 %         through end of Planned         through end of Miles         through end of Miles												1/1/2012		
Oregon         6330/2014         6330/2014         6330/2014         6330/2014         90/2016         Miles         Anead/Behnd         Anead/Behnd           Oregon         column a         column b         column b <tdo< th=""><th></th><th></th><th></th><th></th><th>1/1/2014</th><th>1/1/2014</th><th>1/1/2014</th><th></th><th></th><th></th><th></th><th></th></tdo<>					1/1/2014	1/1/2014	1/1/2014							
Total Line Miles         Miles Damed         Acud Miles         Ahead/Behind         Planned         Miles         Ahead/Behind         Planned         column d         colum d         column d         column														
Oregon         13.819         1,780         2.385         605         13.40%         8,480         7,167         -1,313         84.5%           ALBANY         613         77         96         19         124.7%         383         530         147         138.4%           CORVALLIS         293         37         0         -37         0.0%         183         117         -66         65.9%           COTTAGE GROVE         52         6         51         47         10.0%         98         68         -28         70.8%           JUNCTION CITY         154         19         0         -19         0.0%         96         68         -28         70.8%           LINCOL CITY         152         20         79         59         395.0%         101         138         37         136.6%           COOS BAY         642         80         136         56         170.0%         401         235         146         52.9%           COOS BAY         642         80         136         56         170.0%         401         235         166         56.9%           COS BAY         51,56         200         189         11         94.5%<				Total Line Miles										
ALEÄNY       613       77       96       19       12.47%       383       530       147       138.4%         CORVALLIS       293       37       0       -37       0.0%       183       511       18       145.3%         CORVALLIS       52       6       51       45       850.0%       33       51       18       154.5%         DALLAS       405       51       77       26       151.0%       253       77       -176       30.4%         JUNCTION CITY       154       19       0       -19       0.0%       96       68       -28       70.8%         LINCOLN CITY       156       66       76       43       -33       56.6%       379       43       -336       11.3%       136.6%       574.710.7%       43       -336       11.3%       136.6%       574.710.7%       401       225       -166       56.8%       68.7%       68.7%       67.7%       41       105.2%       147       433.9%       100.3%       441       105.2%       147       412.4%       441       117.7%       1,153       1,156       31.00.3%       100.3%       147.7%       42.2%       67.7%       110.2%       110.2%       121				column a	column b	column c	column d	column e	column f	column g	column h	column i		
CORVALLIS       293       37       0       -37       0.0%       183       117       -66       69.9%         COTTAGE GROVE       52       6       51       45       850.0%       33       51       18       154.5%         DALLAS       405       51       77       26       151.0%       253       77       -176       30.4%         JUNCTION CITY       154       19       0       -19       0.0%       96       68       -28       70.8%         LINCOLN CITY       162       20       79       59       395.0%       101       138       37       136.6%         STAYTON       433       54       6       -48       11.1%       271       285       14       105.2%         COOS BAY       642       80       136       56       170.0%       401       255       -166       56.8%         ROSEBURG       1,867       237       629       392       25.9%       741       502       -239       67.7%         KLAMATH FALLS       1,867       237       629       392       256.3%       1,166       1,00.3%       24       -105       87.3%         CARTALOREGON	Oregon			13,819	1,780	2,385	605	134.0%	8,480	7,167	-1,313	84.5%		
COTTAGE GROVE       52       6       51       45       850.0%       33       51       18       154.5%         DALLAS       405       51       77       26       151.0%       253       77       -176       30.4%         JUNCTION CITY       154       19       0       -19       0.0%       96       68       -28       70.8%         LIRADIN CITY       162       20       79       59       395.0%       101       138       37       136.6%         STAYTON       433       54       6       -48       11.1%       271       225       -166       58.8%         COOS BAY       642       80       136       56       170.0%       401       235       -166       58.8%         ROSEBURG       1.186       148       142       -6       95.9%       741       502       -239       67.7%         KLAMATH FALLS       1.845       231       272       41       117.7%       1.153       1.165       3       100.3%         MEDFORD       1.897       237       629       392       265.4%       1.186       1.307       121       110.2%         CLATSOP       370 <td< td=""><td>ALBANY</td><td></td><td></td><td>613</td><td>77</td><td>96</td><td>19</td><td>124.7%</td><td>383</td><td>530</td><td>147</td><td>138.4%</td></td<>	ALBANY			613	77	96	19	124.7%	383	530	147	138.4%		
DALLAS       405       51       77       26       151.0%       253       77       -176       30.4%         JUNCTION CITY       154       19       0       -19       0.0%       96       68       -28       70.8%         LEBANON       606       76       43       -33       56.6%       379       43       -336       11.3%         LINCOLN CITY       162       20       79       59       356.0%       101       138       37       136.6%         STAYTON       433       54       6       -48       11.1%       271       285       14       105.2%         COOS BAY       642       80       136       56       170.0%       401       235       -166       56.6%         GRANTS PASS       1,186       148       142       -6       95.9%       74       502       229       67.7%         KLAMATH FALLS       1,845       231       272       41       117.7%       1,153       1,156       3       100.3%         LAKEVIEW       59       7       0       -7       0.0%       37       49       12       132.4%         CENTRAL OREGON       1,327       166	CORVALLIS			293	37	0	-37	0.0%	183	117	-66	63.9%		
JUNCTION CITY       154       19       0       -19       0.0%       96       68       -28       70.8%         LEBANON       606       76       43       -33       56.6%       379       43       -36       11.3%         LINCOLN CITY       162       20       79       59       395.0%       101       138       37       136.6%         STAYTON       433       54       6       -48       11.1%       271       285       14       105.2%         COOS BAY       642       80       136       56       170.0%       401       235       -168       58.6%         COS BAY       1,186       148       142       -6       95.9%       741       502       -239       67.7%         KLAMATH FALLS       1,845       231       272       41       117.7%       1,153       1,156       3       100.3%         CARYS PASS       1,847       237       629       362       265.4%       1,166       1307       121       110.2%         CARYS PASS       1,327       166       270       104       162.7%       289       724       -105       87.3%         CALASOP       3,70	COTTAGE GROVE			52	6	51	45		33	51	18	154.5%		
JUNCTION CITY       154       19       0       -19       0.0%       96       68       -28       70.8%         LEBANON       606       76       43       -33       56.6%       379       43       -36       11.3%         LINCOLN CITY       162       20       79       59       395.0%       101       138       37       136.6%         STAYTON       433       54       6       -48       11.1%       271       285       14       106.2%         COOS BAY       642       80       136       56       170.0%       401       235       -166       58.6%         GRANTS PASS       1,566       200       189       -11       94.5%       998       481       -517       48.2%         CAMATH FALLS       1,845       231       272       41       117.7%       1,156       3       100.3%         LAKEVIEW       59       7       0       -7       0.0%       37       49       12       132.4%         MEDFORD       1,327       166       270       104       162.7%       289       724       -105       87.3%         CLASOP       370       46       29	DALLAS			405	51	77	26	151.0%	253	77	-176	30.4%		
LEBANON       606       76       43       -33       56.6%       379       43       -336       11.3%         LINCOLN CITY       162       20       79       59       395.0%       101       138       37       136.6%         STAYTON       433       54       6       -48       11.1%       271       265       14       106.2%         COOS BAY       642       80       136       56       170.0%       401       235       -166       58.6%         GRANTS PASS       1,596       200       189       -11       94.5%       998       481       -517       48.2%         ROSEBURG       1,186       148       142       -6       65.9%       741       502       -239       67.7%         KLAMATH FALLS       1,845       231       272       41       117.7%       1,153       1,156       3       100.3%         LAKEVIEW       59       7       0       -7       0.0%       37       49       12       132.4%         MEDFORD       1,327       166       270       104       162.7%       829       724       -105       65.4%         ENTERPRISE       431       5	JUNCTION CITY				19	0				68				
STAYTON       433       54       6       -48       11.1%       271       285       14       105.2%         COOS BAY       642       80       136       56       170.0%       401       235       -166       56.86%         ROSEBURG       1,186       148       142       -6       95.9%       741       502       -239       67.7%         KLAMATH FALLS       1,845       231       272       41       117.7%       1,185       1,186       3       100.3%         LAKEVIEW       59       7       0       -7       0.0%       37       49       12       132.4%         MEDFORD       1,897       237       629       392       265.4%       1,186       1,307       121       110.2%         CENTRAL OREGON       1,327       166       270       104       162.7%       829       724       -105       87.3%         CLATSOP       370       46       29       -17       63.0%       269       204       -65       75.8%         HERMISTON       254       32       164       132       512.5%       159       230       71       144.7%         PONTLAND       627	LEBANON			606	76	43	-33	56.6%	379	43	-336	11.3%		
COOS BAY       642       80       136       56       170.0%       401       235       -166       58.6%         GRANTS PASS       1,596       200       189       -11       94.5%       998       481       -517       48.2%         ROSEBURG       1,186       148       142       -6       95.9%       741       502       -239       67.7%         KLAMATH FALLS       1.845       231       272       41       117.7%       1,153       1,156       3       100.3%         LAKEVIEW       59       7       0       -7       0.0%       37       49       12       132.4%         MEDFORD       1,897       237       629       392       265.4%       1,186       1,307       121       110.2%         CENTRAL OREGON       1,327       166       270       104       182.7%       829       724       -105       87.3%         CLATSOP       370       46       29       -17       63.0%       231       151       -80       65.4%         ENTERPRISE       431       54       0       -54       0.0%       269       204       -65       75.8%         PORTLAND       254	LINCOLN CITY			162	20	79	59	395.0%	101	138	37	136.6%		
GRANTS PASS       1,596       200       189       -11       94.5%       998       481       -517       48.2%         ROSEBURG       1,186       148       142       -6       95.9%       741       502       -239       67.7%         KLAMATH FALLS       1,845       231       272       41       117.7%       1,153       1,166       3       100.3%         LAKEVIEW       59       7       0       -7       0.0%       37       49       12       132.4%         MEDFORD       1,897       237       629       392       265.4%       1,186       1,307       121       110.2%         CENTRAL OREGON       1,327       166       270       104       162.7%       829       724       -105       87.3%         CLATSOP       370       46       29       -17       63.0%       269       204       -65       75.8%         HERMISTON       254       32       164       132       512.5%       159       230       71       144.7%         MOOD RIVER       304       38       29       -9       76.3%       190       271       81       14.2%         PENDLETON       627 <td>STAYTON</td> <td></td> <td></td> <td>433</td> <td></td> <td></td> <td>-48</td> <td></td> <td>271</td> <td>285</td> <td>14</td> <td></td>	STAYTON			433			-48		271	285	14			
GRANTS PASS       1,596       200       189       -11       94.5%       998       481       -517       48.2%         ROSEBURG       1,186       148       142       -6       95.9%       741       502       -239       67.7%         KLAMATH FALLS       1,845       231       272       41       117.7%       1,153       1,166       3       100.3%         LAKEVIEW       59       7       0       -7       0.0%       37       49       12       110.2%         CENTRAL OREGON       1,327       166       270       104       162.7%       829       724       -105       87.3%         CLATSOP       370       46       29       -17       63.0%       269       204       -65       75.8%         ENTERPRISE       431       54       0       -54       0.0%       269       204       -65       75.8%         HERMISTON       254       32       164       132       512.5%       159       230       71       144.7%         MOOD RIVER       304       38       29       -9       76.3%       190       271       81       14.2%         Distribution cycle \$/mile: <t< td=""><td></td><td></td><td></td><td>642</td><td>80</td><td>136</td><td>56</td><td>170.0%</td><td>401</td><td>235</td><td>-166</td><td></td></t<>				642	80	136	56	170.0%	401	235	-166			
ROSEBURG       1,186       148       142       -6       95.9%       741       502       -239       67.7%         KLAMATH FALLS       1,845       231       272       41       117.7%       1,153       1,166       3       100.3%         LAKEVIEW       59       7       0       -7       0.0%       37       49       12       132.4%         MEDFORD       1,897       237       629       392       265.4%       1,186       1,307       121       110.2%         CENTRAL OREGON       1,327       166       270       104       162.7%       829       724       -105       87.3%         CLATSOP       370       46       29       -17       63.0%       231       151       -80       65.4%         ENTERPRISE       431       54       0       -54       0.0%       269       204       -65       75.8%         HERMISTON       254       32       164       132       512.5%       159       230       71       144.7%         POOTLAND       627       78       98       20       125.6%       392       382       -10       97.4%         Distribution cycle \$/mile:       <	GRANTS PASS			1,596		189	-11	94.5%	998	481	-517			
KLAMATH FALLS       1,845       231       272       41       117.7%       1,153       1,156       3       100.3%         LAKEVIEW       59       7       0       -7       0.0%       37       49       12       132.4%         MEDFORD       1,897       237       66       270       104       162.7%       829       724       -105       87.3%         CLATSOP       370       46       29       -17       63.0%       231       151       -80       65.4%         ENTERPRISE       431       54       0       -54       0.0%       269       204       -65       75.8%         HERMISTON       254       32       164       132       512.5%       190       271       81       142.6%         PONTLAND       627       78       98       20       125.6%       392       382       -10       97.4%         PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%         Distribution cycle \$/tree:       *       \$58.54       144       18       12       -6       66.7%       90       103       13       114.4%      <	ROSEBURG				148	142	-6		741	502	-239			
LAKEVIEW       59       7       0       -7       0.0%       37       49       12       132.4%         MEDFORD       1,897       237       629       392       265.4%       1,186       1,307       121       110.2%         CENTRAL OREGON       1,327       166       270       104       162.7%       829       724       -105       87.3%         CLATSOP       370       46       29       -17       63.0%       221       151       -80       65.4%         ENTERPRISE       431       54       0       -54       0.0%       269       204       -65       75.8%         HERMISTON       254       32       164       132       512.5%       190       271       81       142.6%         PENDLETON       627       78       98       20       125.6%       392       382       100       97.4%         PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%         Distribution cycle \$/ree:       *       \$58.54       *       *       558.54       *       *       *       *       *       *       *       * <t< td=""><td>KLAMATH FALLS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,153</td><td></td><td></td><td></td></t<>	KLAMATH FALLS								1,153					
MEDFORD       1,897       237       629       392       265.4%       1,186       1,307       121       110.2%         CENTRAL OREGON       1,327       166       270       104       162.7%       829       724       -105       87.3%         CLATSOP       370       46       29       -17       63.0%       231       151       -80       65.4%         ENTERPRISE       431       54       0       -54       0.0%       269       204       -65       75.8%         HOOD RIVER       304       38       29       -9       76.3%       190       271       81       142.6%         PENDLETON       627       78       98       20       125.6%       392       382       -10       97.4%         PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%       103       13       114.4%         Distribution cycle \$/mile:       \$58.54       25.85%       25.85%       90       103       13       114.4%         Distribution cycle \$/mile:       \$4.089       0       of on on/behind       of on on/behind       5chedule       5chedule       5chedule       5ch														
CENTRAL OREGON       1,327       166       270       104       162.7%       829       724       -105       87.3%         CLATSOP       370       46       29       -17       63.0%       231       151       -80       65.4%         ENTERPRISE       431       54       0       -54       0.0%       269       204       -65       75.8%         HERMISTON       254       32       164       132       512.5%       159       230       71       144.7%         HOOD RIVER       304       38       29       -9       76.3%       190       271       81       142.6%         PONDLETON       627       78       98       20       125.6%       392       382       -10       97.4%         PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%         WALLA WALLA       144       18       12       -6       66.7%       90       103       13       114.4%         Distribution cycle \$/mile:       \$58.54       -       -       -       -       558.54       -       -       -       -       -       -       -       <	MEDFORD			1,897	237	629	392		1,186	1,307	121	110.2%		
CLATSOP       370       46       29       -17       63.0%       231       151       -80       65.4%         ENTERPRISE       431       54       0       -54       0.0%       269       204       -65       75.8%         HERMISTON       254       32       164       132       512.5%       159       230       71       144.7%         HOOD RIVER       304       38       29       -9       76.3%       190       271       81       142.6%         PENDLETON       627       78       98       20       125.6%       392       382       -10       97.4%         PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       *       *       *       \$58.54       *	CENTRAL OREGON													
ENTERPRISE       431       54       0       -54       0.0%       269       204       -65       75.8%         HERMISTON       254       32       164       132       512.5%       159       230       71       144.7%         HOOD RIVER       304       38       29       -9       76.3%       190       271       81       142.6%         PENDLETON       627       78       98       20       125.6%       392       382       -10       97.4%         PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54        558.54        558.54        558.54         114.4%         Distribution cycle \$/tree:       *       \$58.54        558.54         558.54         558.54         568.7%       90       103       13       114.4%        144.4%        144.4%       144       18       12       -6       66.7%       90       103       13       114.4% <t< td=""><td>CLATSOP</td><td></td><td></td><td></td><td></td><td>29</td><td>-17</td><td>63.0%</td><td>231</td><td>151</td><td>-80</td><td></td></t<>	CLATSOP					29	-17	63.0%	231	151	-80			
HERMISTON       254       32       164       132       512.5%       159       230       71       144.7%         HOOD RIVER       304       38       29       -9       76.3%       190       271       81       142.6%         PENDLETON       627       78       98       20       125.6%       392       382       -10       97.4%         PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%       105       63       -42       60.0%       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -       66.7%       90       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -       -       66.7%       90       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -       -       66.7%       90       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	ENTERPRISE			431	54	0	-54	0.0%	269	204	-65	75.8%		
PENDLETON       627       78       98       20       125.6%       392       382       -10       97.4%         PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%         WALLA WALLA       144       18       12       -6       66.7%       90       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -       -       66.7%       90       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -       -       66.7%       90       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -       -       -       66.7%       90       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -	HERMISTON			254	32	164	132	512.5%	159	230	71			
PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%         WALLA WALLA       144       18       12       -6       66.7%       90       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -       -6       66.7%       90       103       13       114.4%         Distribution cycle \$/mile:	HOOD RIVER			304	38	29	-9	76.3%	190	271	81	142.6%		
PORTLAND       419       105       63       -42       60.0%       105       63       -42       60.0%         WALLA WALLA       144       18       12       -6       66.7%       90       103       13       114.4%         Distribution cycle \$/tree:       *       \$58.54       -       -6       66.7%       90       103       13       114.4%         Distribution cycle \$/mile:														
WALLA WALLA1441812-666.7%9010313114.4%Distribution cycle \$/tree:*\$58.54Distribution cycle \$/mile:\$4,089Distribution cycle removal %*25.85%TransmissionTotalLineMilesMilesLineMilesAhead(behind)MilesScheduleScheduleScheduledWorkedScheduleScheduledSchedule2,9757438(36)2,93999%														
Distribution cycle \$/mile:       \$4,089         Distribution cycle removal %       * 25.85%         Transmission         Total       Line       Miles       Miles % of miles         Line       Miles       Ahead(behind)       on       on/behind         Miles       Scheduled       Worked       Schedule       Schedule         2,975       74       38       (36)       2,939       99%	WALLA WALLA													
Distribution cycle \$/mile:       \$4,089         Distribution cycle removal %       * 25.85%         Transmission         Total       Line       Miles       Miles % of miles         Line       Miles       Ahead(behind)       on       on/behind         Miles       Scheduled       Worked       Schedule       Schedule         2,975       74       38       (36)       2,939       99%														
Distribution cycle \$/mile:       \$4,089         Distribution cycle removal %       * 25.85%         Transmission         Total       Line       Miles       Miles % of miles         Line       Miles       Ahead(behind)       on       on/behind         Miles       Scheduled       Worked       Schedule       Schedule         2,975       74       38       (36)       2,939       99%	Distribution cycle \$/tree:		*	\$58.54										
Distribution cycle removal %       * 25.85%         Transmission       Total       Line       Miles       Miles       % of miles         Line       Miles       Miles       Miles       % of miles         Miles       Miles       Ahead(behind)       on       on/behind         Miles       Scheduled       Worked       Schedule       Schedule         2,975       74       38       (36)       2,939       99%	-													
TotalLineLineMilesMiles% of milesLineMilesMilesAhead(behind)onon/behindMilesScheduledWorkedScheduleSchedule2,9757438(36)2,93999%	· · ·		*											
TotalLineLineMilesMiles% of milesLineMilesMilesAhead(behind)onon/behindMilesScheduledWorkedScheduleSchedule2,9757438(36)2,93999%														
LineMilesMilesAhead(behind)onon/behindMilesScheduledWorkedScheduleSchedule2,9757438(36)2,93999%														
MilesScheduledWorkedScheduleSchedule2,9757438(36)2,93999%					Miles									
2,975 74 38 (36) 2,939 99%				. ,										
							-							
Transmission \$/mile:	2,975	74	38	(36)	2,939	99%								
	Transmission \$/mile:			\$0										
Notes:														

Column a: Total overhead pole miles by district

Column b: Total overhead pole miles planned for the period January 1, 2014 through June 30, 2014

Column c: Actual overhead pole miles worked during the period January 1, 2014 through June 30, 2014

Column d: Miles ahead or behind for the period January 1, 2014 through June 30, 2014 (column c-column b)

Column e: Percent of actual compared to planned for the period January 1, 2014 through March 31, 2014 ((column c+b)×100)

Column f: Total overhead pole miles planned for the period January 1, 2012 through end of cycle

Column g: Actual overhead pole miles worked during the period January 1 2012 through end of cycle

Column h: Miles ahead or behind for the period January 1, 2012 through end of cycle (column g-column f)

Column i: Percent of actual compared to planned for the period January 1, 2012 through end of cycle ((column g÷f)×100).

Tree Program Reporting (C)											
		2014 est. <sup>1,2</sup>	2015 est. <sup>1,2</sup>	2016 est. <sup>1,2</sup>	2017 est. <sup>1,2</sup>	2018 est. <sup>1,2</sup>	2019 est. <sup>1,2</sup>				
Distribution Tree Budget		20,066,135	20,366,135	17,766,135	18,366,135	18,766,135	19,166,135				
Transmission Tree Budget		3,133,067	3,133,067	3,133,067	3,133,067	3,133,067	3,133,067				
Total Tree Budget		\$ 23,199,202	\$ 23,499,202	\$ 20,899,202	\$ 21,499,202	\$ 21,899,202	\$ 22,299,202				
		CY2008	CY2009	CY2010	2011	2012	2013				
Distribution Tree Actuals	\$	15,350,304	13,846,144	14,064,912	13,853,185	16,995,719	18,251,251				
Transmission Tree Actuals	<u>\$</u>	2,820,632	3,033,066	3,125,438	3,762,895	3,734,977	4,363,149				
Total Tree Actuals	\$	18,170,935	\$ 16,879,210	\$ 17,190,350	\$ 17,616,080	\$ 20,730,696	\$ 22,614,400				

OREGON

	0	Distribution			Тг	ansmission		
		Actuals	Budget	Variance		Actuals	Budget	Variance
Calendar year 2014								
Jan	\$	1,962,122	1,672,178	\$ 289,944	\$	102,794	\$ 261,089	\$ (158,295)
Feb	\$	1,464,142	1,592,550	\$ (128,408)	\$	147,029	\$ 248,656	\$ (101,627)
Mar	\$	1,696,950	1,672,178	\$ 24,772	\$	134,887	\$ 261,089	\$ (126,202)
Apr	\$	1,854,156	1,751,805	\$ 102,351	\$	185,642	\$ 273,521	\$ (87,879)
May	\$	1,759,947	1,672,178	\$ 87,769	\$	150,720	\$ 261,089	\$ (110,369)
Jun	\$	1,737,343	1,672,178	\$ 65,165	\$	227,194	\$ 261,089	\$ (33,895)
Jul				\$ -				\$ -
Aug				\$ -				\$ -
Sep				\$ -				\$ -
Oct				\$ -				\$ -
Νον				\$ -				\$ -
Dec				\$ -				\$ -
Total	\$	10,474,660	\$ 10,033,067	\$ 441,593	\$	948,267	\$ 1,566,533	\$ (618,266)

## Average # Tree Crews on Property (YTD)

79

<sup>1</sup> Amounts acquired from Vegetation Management ten year plan. 2013-2015 include \$3M additional funding .

<sup>2</sup> Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.

# OREGON

Tree Program Reporting (D, E, F, G)

#### D. Tree Related Safety Issues

<ul> <li># Public electrical contacts involving trees</li> <li># Powerline caused fires</li> <li># Readily climbable trees reported</li> <li># Readily climbable trees corrected</li> </ul>	0 1 4 4
E. Service Reliability	
<ul><li># Non-preventable tree related outages</li><li># Preventable tree related outages</li><li># Total tree related outages</li></ul>	659 17 676

#### F. Scheduled Work vs. Non-scheduled work

Distribution non-scheduled work compared to total annual costs:	3% non-scheduled	97% scheduled
Transmission non-scheduled work compared to total annual costs:	2% non-scheduled	98% scheduled