



e-FILING REPORT COVER SHEET

COMPANY NAME:

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?  No  Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type:  RE (Electric)  RG (Gas)  RW (Water)  RT (Telecommunications)  
 RO (Other, for example, industry safety information)

Did you previously file a similar report?  No  Yes, report docket number: RE 100

Report is required by:  OAR  
 Statute  
 Order Order No. 11-159  
Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)  
 Other  
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case?  No  Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2017 Q2

Send the completed Cover Sheet and the Report in an email addressed to [PUC.FilingCenter@state.or.us](mailto:PUC.FilingCenter@state.or.us)

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000  
Portland, Oregon 97232

August 4, 2017

***VIA ELECTRONIC FILING***

Public Utility Commission of Oregon  
201 High Street SE, Suite 100  
Salem, OR 97301-3398

Attn: Filing Center

**RE: RE 100—Quarterly Vegetation Report**

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the second quarter of 2017. This is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any informal correspondence and questions regarding this filing to Natasha Siores at (503) 813-6583.

Sincerely,

Etta Lockey  
Vice President, Regulation

Enclosures

**OREGON**  
**Tree Program Reporting**  
**Report as of June 30, 2017**

**Distribution Four Year Cycle 1/1/2016-12/31/2019**

	Total	Current Year Reporting				Total Cycle Reporting			
	1/1/2017-6/30/2017	1/1/2017-6/30/2017	1/1/2017-6/30/2017	1/1/2017-6/30/2017	1/1/2017-6/30/2017 %	1/1/2016 through end of cycle	1/1/2016 through end of cycle	1/1/2016 through end of cycle	1/1/2016 through end of cycle
Total Line Miles	Miles Planned	Actual Miles	Ahead/Behind	Ahead/Behind		Planned Miles	Actual Miles	Ahead/Behind	Ahead/Behind
column a	column b	column c	column d	column e		column f	column g	column h	column i
<b>Oregon</b>	<b>14,004</b>	<b>1,677</b>	<b>1,733</b>	<b>54</b>	<b>103.3%</b>	<b>5,417</b>	<b>5,476</b>	<b>57</b>	<b>101.1%</b>
ALBANY	536	0	0	0		201	317	116	157.7%
CORVALLIS	301	40	57	17	142.5%	113	57	-56	50.4%
COTTAGE GROVE	52	0	0	0		19	0	-19	0.0%
DALLAS	411	89	95	6	106.7%	154	95	-59	61.7%
JUNCTION CITY	156	0	0	0		59	0	-59	0.0%
LEBANON	700	177	148	-29	83.6%	263	148	-115	56.3%
LINCOLN CITY	165	18	36	18	200.0%	62	36	-26	58.1%
STAYTON	444	0	0	0		167	383	216	229.3%
COOS BAY	649	80	74	-6	92.5%	243	264	21	108.6%
GRANTS PASS	1,624	202	185	-17	91.6%	609	598	-11	98.2%
ROSEBURG	1,201	141	150	9	106.4%	450	467	17	103.8%
KLAMATH FALLS	1,870	191	219	28	114.7%	701	728	27	103.9%
LAKEVIEW	60	29	30	1		23	30	7	130.4%
MEDFORD	1,918	237	233	-4	98.3%	719	679	-40	94.4%
CENTRAL OREGON	1,344	119	66	-53	55.5%	504	522	18	103.6%
CLATSOP	375	51	47	-4	92.2%	141	176	35	124.8%
ENTERPRISE	434	0	53	53		163	130	-33	79.8%
HERMISTON	258	0	37	37		97	115	18	118.6%
HOOD RIVER	308	28	17	-11	60.7%	116	100	-16	86.2%
PENDLETON	631	109	129	20	118.3%	237	288	51	121.5%
PORTLAND	436	168	154	-14	91.7%	327	257	-70	78.6%
WALLA WALLA	131	0	3	3		49	86	37	173.6%

Distribution cycle \$/tree: \* \$86.59  
 Distribution cycle \$/mile: \$4,064  
 Distribution cycle removal % \* 28.46%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
2,948	18	1	(17)	2,931	99%

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2017 through June 30, 2017
- Column c: Actual overhead pole miles worked during the period January 1 2017 through June 30, 2017
- Column d: Miles ahead or behind for the period January 1, 2017 through June 30, 2017 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2017 through June 30 ((column c-b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g-f)×100).

**OREGON**  
**Tree Program Reporting (C)**

	2017 est.	2018 est.	2019 est.	2020 est.	2021 est.	2022 est.
<b>Distribution</b>						
Tree Budget	17,897,000	18,210,000	18,529,000	18,853,000	19,183,000	19,519,000
<b>Transmission</b>						
Tree Budget	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795
<b>Total Tree Budget</b>	<b>\$ 21,122,795</b>	<b>\$ 21,435,795</b>	<b>\$ 21,754,795</b>	<b>\$ 22,078,795</b>	<b>\$ 22,408,795</b>	<b>\$ 22,744,795</b>
	2011	2012	2013	2014	2015	2016
<b>Distribution</b>						
Tree Actuals	13,853,185	16,995,719	18,251,251	23,191,320	21,923,393	17,489,336
<b>Transmission</b>						
Tree Actuals	3,762,895	3,734,977	4,363,149	2,370,822	2,355,070	3,745,786
<b>Total Tree Actuals</b>	<b>\$ 17,616,080</b>	<b>\$ 20,730,696</b>	<b>\$ 22,614,400</b>	<b>\$ 25,562,142</b>	<b>\$ 24,278,463</b>	<b>\$ 21,235,122</b>

Calendar year 2017	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Jan	\$ 541,168	1,354,787	\$ (813,620)	\$ 105,337	\$ 244,184	\$ (138,847)
Feb	\$ 1,680,562	1,497,396	\$ 183,166	\$ 55,000	\$ 269,887	\$ (214,887)
Mar	\$ 1,547,326	1,640,005	\$ (92,679)	\$ 60,116	\$ 295,591	\$ (235,475)
Apr	\$ 1,546,785	1,497,396	\$ 49,389	\$ 212,904	\$ 269,887	\$ (56,983)
May	\$ 1,521,062	1,497,396	\$ 23,666	\$ 263,705	\$ 269,887	\$ (6,182)
Jun	\$ 1,799,990	1,568,701	\$ 231,289	\$ 214,248	\$ 282,739	\$ (68,491)
Jul			\$ -			\$ -
Aug			\$ -			\$ -
Sep			\$ -			\$ -
Oct			\$ -			\$ -
Nov			\$ -			\$ -
Dec			\$ -			\$ -
<b>Total</b>	<b>\$ 8,636,893</b>	<b>\$ 9,055,681</b>	<b>\$ (418,788)</b>	<b>\$ 911,311</b>	<b>\$ 1,632,175</b>	<b>\$ (720,864)</b>

Average # Tree Crews on Property (YTD) 66