



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR
 Statute
 Order Order No. 11-159
Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)
 Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2022 Q4

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah Street, Suite 2000
Portland, Oregon 97232

February 9, 2023

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

Re: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the fourth quarter of 2022. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of the Public Utility Commission of Oregon Staff.

Please direct any questions regarding this filing to Jennifer Angell, Regulatory Project Manager, at (503) 331-4414.

Sincerely,

Matthew McVee
Vice President, Regulatory Policy and Operations

Enclosure

OREGON									
Tree Program Reporting									
Report as of Dec 31, 2022									
Distribution Three Year Cycle Jan 1,2022 - Dec 31,2024									
Total						Total Cycle Reporting			
Total Line Miles	1/1/2022 - 12/31/2022 Miles Planned	1/1/2022 - 12/31/2022 Miles Actual	1/1/2022 - 12/31/2022 Remaining	1/1/2022 - 12/31/2022 % Complete	1/1/2022 through end of cycle Miles Planned	1/1/2022 through end of cycle Miles Actual	1/1/2022 through end of cycle Remaining	1/1/2022 through end of cycle % Complete	
column a	column b	column c	column d	column e	column f	column g	column h	column i	
Oregon	13,934	4,702	4,702	-	100%	14,121	4,702	(9,418)	33%
ALBANY	538	214	214	-	100%	538	214	(324)	40%
CENTRAL OREGON	1,347	442	442	-	100%	1,347	442	(905)	33%
CLATSOP	375	124	124	-	100%	375	124	(251)	33%
COOS BAY	645	232	232	-	100%	645	232	(413)	36%
CORVALLIS	305	-	-	-	0%	305	-	(305)	0%
COTTAGE GROVE	52	52	52	-	100%	52	52	-	100%
DALLAS	408	-	-	-	0%	408	-	(408)	0%
ENTERPRISE	429	194	194	-	100%	429	194	(235)	45%
GRANTS PASS	1,627	537	537	-	100%	1,627	537	(1,090)	33%
HERMISTON	254	106	106	-	100%	254	106	(148)	42%
HOOD RIVER	320	168	168	-	100%	320	168	(152)	53%
JUNCTION CITY	155	155	155	-	100%	155	155	-	100%
KLAMATH FALLS	1,831	632	632	-	100%	1,831	632	(1,199)	35%
LAKEVIEW	61	22	22	-	100%	61	22	(39)	36%
LEBANON	696	386	386	-	100%	696	386	(310)	55%
LINCOLN CITY	164	81	81	-	100%	164	81	(83)	49%
MEDFORD	1,010	325	325	-	100%	1,010	325	(685)	32%
MILTON FREEWATER/WALLA WALLA(OR)	131	41	41	-	100%	131	41	(90)	32%
NO MEDFORD	894	298	298	-	100%	894	298	(597)	33%
PENDLETON	610	113	113	-	100%	610	113	(497)	19%
PORTLAND*	445	187	187	-	100%	632	187	(446)	30%
ROSEBURG	1,193	395	395	-	100%	1,193	395	(799)	33%
STAYTON	444	-	-	-	0%	444	-	(444)	0%
*Portland is on a two year cycle									
Notes:									
Column a: Total overhead pole miles by district									
Column b: Total overhead pole miles planned for the year reported for performance from Jan 1 2022 through Dec 31 2022									
Column c: Actual overhead pole miles worked for the year during the performance period Jan 1 2022 through Dec 31 2022									
Column d: Miles remaining for the period Jan 1 2022 through Dec 31 2022 (column c-column b)									
Column e: Percent complete for the period Jan 1 2022 through Dec 31 2022 ((column c÷b)×100)									
Column f: Total overhead pole miles planned for the period Jan 1 2022 through end of cycle									
Column g: Actual overhead pole miles worked during the period Jan 1 2022 through end of cycle									
Column h: Miles remaining for the period Jan 1 2022 through end of cycle (column g-column f)									
Column i: Percent complete for the period Jan 1 2022 through end of cycle ((column g÷f)×100)									
* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.									

OREGON
Tree Program Reporting (C)

	2022	2023 est	2024 est	2025 est	2026 est	2027 est
Distribution						
Tree Budget	77,783,380	79,943,018	78,882,865	81,254,418	79,943,018	78,882,865
Transmission						
Tree Budget	3,622,122	5,977,451	5,734,673	6,012,389	5,977,451	5,734,673
Total Tree Budget	\$ 81,405,502	\$ 85,920,469	\$ 84,617,538	\$ 87,266,807	\$ 85,920,469	\$ 84,617,538

	2016	2017	2018	2019	2020	2021
Distribution						
Tree Actuals	17,489,336	18,646,639	18,502,712	22,848,077	34,190,176	42,336,338
Transmission						
Tree Actuals	3,745,786	2,660,821	2,528,003	2,524,520	2,267,173	2,392,704
Total Tree Actuals	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715	\$ 25,372,597	\$ 36,457,349	\$ 44,729,042

Calendar Year 2022	Distribution		
	Actuals	Budget	Variance
Jan	\$ 3,166,862	\$ 4,864,058	\$ (1,697,196)
Feb	\$ 5,457,231	\$ 5,680,082	\$ (222,852)
Mar	\$ 6,328,262	\$ 5,809,276	\$ 518,986
Apr	\$ 5,839,399	\$ 5,846,781	\$ (7,382)
May	\$ 6,490,351	\$ 5,780,786	\$ 709,565
Jun	\$ 6,305,646	\$ 5,797,483	\$ 508,163
Jul	\$ 6,829,250	\$ 5,454,899	\$ 1,374,351
Aug	\$ 8,540,968	\$ 5,293,930	\$ 3,247,038
Sep	\$ 7,472,269	\$ 5,000,063	\$ 2,472,206
Oct	\$ 7,732,502	\$ 4,824,582	\$ 2,907,920
Nov	\$ 7,250,834	\$ 4,618,017	\$ 2,632,817
Dec	\$ 6,369,806	\$ 4,810,900	\$ 1,558,906
Total	\$ 77,783,380	\$ 63,780,859	\$ 14,002,521

Transmission		
Actuals	Budget	Variance
\$ 140,098	\$ 165,925	\$ (25,827)
\$ 33,727	\$ 159,045	\$ (125,318)
\$ 275,023	\$ 189,275	\$ 85,748
\$ 411,278	\$ 288,079	\$ 123,199
\$ 238,817	\$ 267,699	\$ (28,882)
\$ 210,406	\$ 358,108	\$ (147,702)
\$ 442,373	\$ 417,831	\$ 24,542
\$ 437,122	\$ 387,212	\$ 49,911
\$ 608,571	\$ 400,143	\$ 208,428
\$ 462,955	\$ 320,368	\$ 142,587
\$ 261,684	\$ 219,263	\$ 42,421
\$ 100,066	\$ 234,677	\$ (134,611)
\$ 3,622,122	\$ 3,407,625	\$ 214,497

Average # Tree Crews on Property (YTD)	99
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