



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION?  No  Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type:  RE (Electric)  RG (Gas)  RW (Water)  RT (Telecommunications)  
 RO (Other, for example, industry safety information)

Did you previously file a similar report?  No  Yes, report docket number: RE 100

Report is required by:  OAR  
 Statute  
 Order Order No. 11-159  
Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)  
 Other  
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case?  No  Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2020 Q1

Send the completed Cover Sheet and the Report in an email addressed to [PUC.FilingCenter@state.or.us](mailto:PUC.FilingCenter@state.or.us)

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000  
Portland, Oregon 97232

April 23, 2020

***VIA ELECTRONIC FILING***

Public Utility Commission of Oregon  
201 High Street SE, Suite 100  
Salem, OR 97301-3398

Attn: Filing Center

**RE: RE 100—Quarterly Vegetation Report**

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the first quarter of 2020. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,

Michael Wilding  
Director, Regulation

Enclosure

**OREGON**  
**Tree Program Reporting**  
**Report as of March 31, 2020**  
**Distribution Four Year Cycle 1/1/2020-12/31/2023**

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles	1/1/2020-3/31/2020 Miles Planned	1/1/2020-3/31/2020 Actual Miles	1/1/2020-3/31/2020 Ahead/Behind	1/1/2020-3/31/2020 % Ahead/Behind	1/1/2020 through end of cycle Miles Planned	1/1/2020 through end of cycle Actual Miles	1/1/2020 through end of cycle Ahead/Behind	1/1/2020 through end of cycle % Ahead/Behind
	column a	column b	column c	column d	column e	column f	column g	column h	column i
<b>Oregon</b>	<b>13,941</b>	<b>899</b>	<b>212</b>	<b>-687</b>	<b>23.6%</b>	<b>899</b>	<b>212</b>	<b>-689</b>	<b>23.6%</b>
ALBANY	537	34	6	-28	17.9%	34	6	-28	17.9%
CENTRAL OREGON	1,345	84	12	-72	14.3%	84	12	-72	14.3%
CORVALLIS	305	19	0	-19	0.0%	19	0	-19	0.0%
COTTAGE GROVE	52	3	0	-3	0.0%	3	0	-3	0.0%
DALLAS	409	26	0	-26	0.0%	26	0	-26	0.0%
JUNCTION CITY	155	10	0	-10	0.0%	10	0	-10	0.0%
LEBANON	695	43	0	-43	0.0%	43	0	-43	0.0%
LINCOLN CITY	164	10	0	-10	0.0%	10	0	-10	0.0%
STAYTON	445	28	0	-28	0.0%	28	0	-28	0.0%
COOS BAY	644	40	29	-11	72.0%	40	29	-11	72.0%
GRANTS PASS	1,636	102	17	-85	16.6%	102	17	-85	16.6%
NO MEDFORD	893	56	6	-50	10.8%	56	6	-50	10.8%
ROSEBURG	1,193	75	42	-33	56.3%	75	42	-33	56.3%
KLAMATH FALLS	1,844	115	44	-71	38.2%	115	44	-71	38.2%
LAKEVIEW	35	2	0	-2	0.0%	2	0	-2	0.0%
MEDFORD	1,009	63	12	-51	19.0%	63	12	-51	19.0%
CLATSOP	374	23	2	-21	8.5%	23	2	-21	8.5%
ENTERPRISE	433	27	0	-27	0.0%	27	0	-27	0.0%
HERMISTON	254	16	0	-16	0.0%	16	0	-16	0.0%
HOOD RIVER	306	19	6	-13	31.4%	19	6	-13	31.4%
MILTON FREEWATER/WALLA WALLA(OR)	155	10	36	26	372.8%	10	36	26	372.8%
PENDLETON	611	38	0	-38	0.0%	38	0	-38	0.0%
PORTLAND*	447	56	0	-56	0.0%	56	0	-56	0.0%

Portland has 447 miles. Portland is on a two year cycle which causes us to do two cycles in a four year period.

Distribution cycle \$/tree:	*	\$105
Distribution cycle \$/mile:		\$8,136
Distribution cycle removal %	*	11.71%

Transmission					
Total	Line	Line	Miles		% of miles
Line	Miles	Miles	Ahead(behind)		on/behind
Miles	Scheduled	Worked	Schedule		Schedule
2,989	66	2	(64)		3%

Notes:

Column a: Total overhead pole miles by district									
Column b: Total overhead pole miles planned for the period January 1, 2020 through March 31, 2020									
Column c: Actual overhead pole miles worked during the period January 1, 2020 through March 31, 2020									
Column d: Miles ahead or behind for the period January 1, 2020 through March 31, 2020 (column c-column b)									
Column e: Percent of actual compared to planned for the period January 1, 2020 through March 31, 2020 ((column c÷b)×100)									
Column f: Total overhead pole miles planned for the period January 1, 2020 through end of cycle									
Column g: Actual overhead pole miles worked during the period January 1 2020 through end of cycle									
Column h: Miles ahead or behind for the period January 1, 2020 through end of cycle (column g-column f)									
Column i: Percent of actual compared to planned for the period January 1, 2020 through end of cycle ((column g÷f)×100).									

\* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.

**OREGON**

**Tree Program Reporting (C)**

	2020 est	2021 est	2022 est	2023 est	2024 est	2025 est
<b>Distribution</b>						
<b>Tree Budget</b>	24,636,200	24,636,200	24,636,200	24,636,200	24,636,200	24,636,200
<b>Transmission</b>						
<b>Tree Budget</b>	2,467,724	2,467,724	2,467,724	2,467,724	2,467,724	2,467,724
<b>Total Tree Budget</b>	<b>\$ 27,103,924</b>	<b>\$ 27,103,924</b>	<b>\$ 27,103,924</b>	<b>\$ 27,103,924</b>	<b>\$ 27,103,924</b>	<b>\$ 27,103,924</b>

	2014	2015	2016	2017	2018	2019
<b>Distribution</b>						
<b>Tree Actuals</b>	23,191,320	21,923,393	17,489,336	18,646,639	\$ 18,502,712	\$ 22,848,077
<b>Transmission</b>						
<b>Tree Actuals</b>	2,370,822	2,355,070	3,745,786	2,660,821	2,528,003	2,524,520
<b>Total Tree Actuals</b>	<b>\$ 25,562,142</b>	<b>\$ 24,278,463</b>	<b>\$ 21,235,122</b>	<b>\$ 21,307,460</b>	<b>\$ 21,030,715</b>	<b>\$ 25,372,597</b>

	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
<b>Calendar Year 2020</b>						
Jan	\$ 1,682,170	\$ 2,053,009	\$ (370,839)	\$ 110,600	\$ 205,644	\$ (95,044)
Feb	\$ 1,798,379	\$ 2,053,008	\$ (254,629)	\$ 285,384	\$ 205,644	\$ 79,740
Mar	\$ 2,847,162	\$ 2,053,008	\$ 794,154	\$ 123,566	\$ 205,644	\$ (82,077)
Apr		\$ 2,053,008	\$ (2,053,008)		\$ 205,644	\$ (205,644)
May		\$ 2,053,008	\$ (2,053,008)		\$ 205,644	\$ (205,644)
Jun		\$ 2,053,008	\$ (2,053,008)		\$ 205,644	\$ (205,644)
Jul		\$ 2,053,008	\$ (2,053,008)		\$ 205,644	\$ (205,644)
Aug		\$ 2,053,008	\$ (2,053,008)		\$ 205,644	\$ (205,644)
Sep		\$ 2,053,008	\$ (2,053,008)		\$ 205,644	\$ (205,644)
Oct		\$ 2,053,008	\$ (2,053,008)		\$ 205,644	\$ (205,644)
Nov		\$ 2,053,008	\$ (2,053,008)		\$ 205,644	\$ (205,644)
Dec		\$ 2,053,008	\$ (2,053,008)		\$ 205,644	\$ (205,644)
<b>Total</b>	<b>\$ 6,327,711</b>	<b>\$ 24,636,100</b>	<b>\$ (18,308,389)</b>	<b>\$ 519,550</b>	<b>\$ 2,467,724</b>	<b>\$ (1,948,174)</b>

**Average # Tree Crews on Property (YTD)**

**85**