



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR
 Statute
 Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2022 Q2

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

July 28, 2022

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

Re: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the second quarter of 2022. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of the Public Utility Commission of Oregon Staff.

Please direct any questions regarding this filing to Jennifer Angell, Regulatory Project Manager, at (503) 331-4414.

Sincerely,

Shelley McCoy
Director, Regulation

Enclosure

OREGON									
Tree Program Reporting									
Report as of Jun 30, 2022									
Distribution Three Year Cycle Jan 1,2022 - Dec 31,2024									
Total					Total Cycle Reporting				
Total Line Miles	1/1/2022 - 12/31/2022 Miles Planned	1/1/2022 - 12/31/2022 Miles Actual	1/1/2022 - 12/31/2022 Remaining	1/1/2022 - 12/31/2022 % Complete	1/1/2022 through end of cycle Miles Planned	1/1/2022 through end of cycle Miles Actual	1/1/2022 through end of cycle Remaining	1/1/2022 through end of cycle % Complete	
column a	column b	column c	column d	column e	column f	column g	column h	column i	
Oregon	13,934	4,702	2,392	(2,310)	51%	14,121	2,392	(11,728)	17%
ALBANY	538	214	1	(213)	0%	538	1	(537)	0%
CENTRAL OREGON	1,347	442	162	(281)	37%	1,347	162	(1,185)	12%
CLATSOP	375	124	68	(56)	55%	375	68	(306)	18%
COOS BAY	645	232	81	(151)	35%	645	81	(564)	13%
CORVALLIS	305	-	-	-	0%	305	-	(305)	0%
COTTAGE GROVE	52	52	8	(44)	16%	52	8	(44)	16%
DALLAS	408	-	-	-	0%	408	-	(408)	0%
ENTERPRISE	429	194	58	(136)	30%	429	58	(371)	13%
GRANTS PASS	1,627	537	225	(313)	42%	1,627	225	(1,402)	14%
HERMISTON	254	106	21	(86)	19%	254	21	(233)	8%
HOOD RIVER	320	168	129	(39)	77%	320	129	(191)	40%
JUNCTION CITY	155	155	52	(103)	33%	155	52	(103)	33%
KLAMATH FALLS	1,831	632	350	(282)	55%	1,831	350	(1,481)	19%
LAKEVIEW	61	22	22	-	100%	61	22	(39)	36%
LEBANON	696	386	247	(139)	64%	696	247	(449)	35%
LINCOLN CITY	164	81	74	(7)	91%	164	74	(90)	45%
MEDFORD	1,010	325	180	(146)	55%	1,010	180	(831)	18%
MILTON FREEWATER/WALLA WALLA(OR)	131	41	41	-	100%	131	41	(90)	32%
NO MEDFORD	894	298	176	(121)	59%	894	176	(718)	20%
PENDLETON	610	113	113	-	100%	610	113	(497)	19%
PORTLAND*	445	187	156	(31)	84%	632	156	(476)	25%
ROSEBURG	1,193	395	231	(164)	58%	1,193	231	(962)	19%
STAYTON	444	-	-	-	0%	444	-	(444)	0%

***Portland is on a two year cycle**

Notes:

Column a: Total overhead pole miles by district

Column b: Total overhead pole miles planned for the year reported for performance from Jan 1 2022 through Dec 31 2022

Column c: Actual overhead pole miles worked for the year during the performance period Jan 1 2022 through Dec 31 2022

Column d: Miles remaining for the period Jan 1 2022 through Dec 31 2022 (column c-column b)

Column e: Percent complete for the period Jan 1 2022 through Dec 31 2022 ((column c÷b)×100)

Column f: Total overhead pole miles planned for the period Jan 1 2022 through end of cycle

Column g: Actual overhead pole miles worked during the period Jan 1 2022 through end of cycle

Column h: Miles remaining for the period Jan 1 2022 through end of cycle (column g-column f)

Column i: Percent complete for the period Jan 1 2022 through end of cycle ((column g÷f)×100)

* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.

OREGON
Tree Program Reporting (C)

	2022 est	2023 est	2024 est	2025 est	2026 est	2027 est
Distribution						
Tree Budget	63,780,859	63,745,943	62,956,272	63,780,859	63,745,943	62,956,272
Transmission						
Tree Budget	3,407,624	3,164,955	2,913,562	3,407,624	3,164,955	2,913,562
Total Tree Budget	\$ 67,188,483	\$ 66,910,898	\$ 65,869,834	\$ 67,188,483	\$ 66,910,898	\$ 65,869,834

	2016	2017	2018	2019	2020	2021
Distribution						
Tree Actuals	17,489,336	18,646,639	18,502,712	22,848,077	34,190,176	42,336,338
Transmission						
Tree Actuals	3,745,786	2,660,821	2,528,003	2,524,520	2,267,173	2,392,704
Total Tree Actuals	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715	\$ 25,372,597	\$ 36,457,349	\$ 44,729,042

Calendar Year 2022	Distribution		
	Actuals	Budget	Variance
Jan	\$ 3,166,862	\$ 4,864,058	\$ (1,697,196)
Feb	\$ 5,457,231	\$ 5,680,082	\$ (222,852)
Mar	\$ 6,328,262	\$ 5,809,276	\$ 518,986
Apr	\$ 5,839,399	\$ 5,846,781	\$ (7,382)
May	\$ 6,490,351	\$ 5,780,786	\$ 709,565
Jun	\$ 6,305,646	\$ 5,797,483	\$ 508,163
Jul	\$ -	\$ -	\$ -
Aug	\$ -	\$ -	\$ -
Sep	\$ -	\$ -	\$ -
Oct	\$ -	\$ -	\$ -
Nov	\$ -	\$ -	\$ -
Dec	\$ -	\$ -	\$ -
Total	\$ 33,587,750	\$ 33,778,467	\$ (190,717)

Transmission		
Actuals	Budget	Variance
\$ 140,098	\$ 165,925	\$ (25,827)
\$ 33,727	\$ 159,045	\$ (125,318)
\$ 275,023	\$ 189,275	\$ 85,748
\$ 411,278	\$ 288,079	\$ 123,199
\$ 238,817	\$ 267,699	\$ (28,882)
\$ 210,406	\$ 358,108	\$ (147,702)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 1,309,350	\$ 1,428,131	\$ (118,781)

Average # Tree Crews on Property (YTD)	99
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