



e-FILING REPORT COVER SHEET

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PUC.FilingCenter@state.or.us

REPORT NAME: Pacific Power Vegetation Report - CY2013 - Q2

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)

Report is required by: OAR

Statute

Order Order No. 11-159

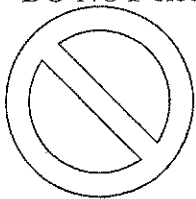
Other

Is this report associated with a specific docket/case? No Yes

If yes, enter docket number: RE 100, UM 918

List applicable Key Words for this report to facilitate electronic search:
Vegetation

DO NOT electronically file with the PUC Filing Center:



- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

August 6, 2013

***VIA ELECTRONIC FILING
AND OVERNIGHT DELIVERY***

Public Utility Commission Oregon
550 Capitol Street NE, Suite 215
Salem, OR 97301-2551

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power (PacifiCorp or Company) submits for filing its Quarterly Vegetation Report for the second quarter of 2013. This is being provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct informal correspondence and questions regarding this filing to Bryce Dalley, Director, Regulatory Affairs, at (503) 813-6389.

Sincerely,

William R. Griffith
Vice President, Regulation

Enclosures

OREGON

Tree Program Reporting

Report as of June 30, 2013

Distribution Four Year Cycle 1/1/2012-12/31/2015

	Current Year Reporting					Total Cycle Reporting			
	1/1/2013-6/30/2013 Miles Planned column b	1/1/2013-6/30/2013 Actual Miles column c	1/1/2013-6/30/2013 Ahead/Behind column d	1/1/2013-6/30/2013 % Ahead/Behind column e	1/1/2012 through end of cycle Planned Miles column f	1/1/2012 through end of cycle Actual Miles column g	1/1/2012 through end of cycle Ahead/Behind column h	1/1/2012 through end of cycle % Ahead/Behind column i	
Total	13,756	1,647	-125	92.9%	5,316	3,208	-2,108	60.3%	
ALBANY	613	77	133	56	173.6%	230	147	-83	63.9%
CORVALLIS	293	37	0	-37	0.0%	110	117	7	106.5%
COTTAGE GROVE	52	7	0	-7	0.0%	20	0	-20	0.0%
DALLAS	405	51	0	-51	0.0%	152	0	-152	0.0%
JUNCTION CITY	154	19	0	-19	0.0%	58	68	10	117.7%
LEBANON	606	76	0	-76	0.0%	227	0	-227	0.0%
LINCOLN CITY	162	20	36	16	177.8%	61	59	-2	97.1%
STAYTON	433	54	164	110	303.0%	162	164	2	101.0%
COOS BAY	642	80	26	-54	32.4%	241	36	-205	15.0%
GRANTS PASS	1,596	200	107	-93	53.6%	599	187	-412	31.2%
ROSEBURG	1,186	148	152	4	102.5%	445	260	-185	58.5%
KLAMATH FALLS	1,845	231	316	85	137.0%	692	646	-46	93.4%
LAKEVIEW	73	9	26	17	284.9%	27	26	-1	95.0%
MEDFORD	1,897	237	284	47	119.8%	711	376	-335	52.9%
CENTRAL OREGON	1,327	166	142	-24	85.6%	498	402	-96	80.8%
CLATSOP	370	46	20	-26	43.2%	139	60	-79	43.2%
ENTERPRISE	431	54	0	-54	0.0%	162	77	-85	47.6%
HERMISTON	254	32	0	-32	0.0%	95	66	-29	69.3%
HOOD RIVER	304	38	61	23	160.5%	114	111	-3	97.4%
PENDLETON	627	78	72	-6	91.9%	235	180	-55	76.6%
PORTLAND	421	105	93	-12	88.4%	316	135	-181	42.8%
WALLA WALLA	65	8	15	7	184.8%	24	91	67	373.3%

Distribution cycle \$/tree: \$20.06
 Distribution cycle \$/mile: \$4,726
 Distribution cycle removal % 77.87%

Transmission						
Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule	
2,975	304	134	(170)	2,805	94%	

Transmission \$/mile: \$17,143

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2013 through June 30, 2013
- Column c: Actual overhead pole miles worked during the period January 1 2013 through June 30, 2013
- Column d: Miles ahead or behind for the period January 1, 2013 through June 30, 2013 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2013 through June 30, 2013 ((column c+b)*100)
- Column f: Total overhead pole miles planned for the period January 1, 2012 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2012 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2012 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2012 through end of cycle ((column g+f)*100)

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Tree Program Reporting (C)

	2013	2014 est. ^{1,2}	2015 est. ^{1,2}	2016 est. ^{1,2}	2016 est. ^{1,2}	2017 est. ^{1,2}
Distribution Tree Budget	19,666,136	19,666,136	19,666,136	16,666,136	16,666,136	16,666,136
Transmission Tree Budget	3,033,067	3,033,067	3,033,067	3,033,067	3,033,067	3,033,067
Total Tree Budget	\$ 22,699,203	\$ 22,699,203	\$ 22,699,203	\$ 19,699,203	\$ 19,699,203	\$ 19,699,203

	CY2007	CY2008	CY2009	CY2010	2011	2012
Distribution Tree Actuals	\$ 15,719,793	\$ 15,350,304	13,846,144	14,064,912	13,853,185	16,995,719
Transmission Tree Actuals	\$ 2,138,502	\$ 2,820,632	3,033,066	3,125,438	3,762,895	3,734,977
Total Tree Actuals	\$ 17,858,295	\$ 18,170,935	\$ 16,879,210	\$ 17,190,350	\$ 17,616,080	\$ 20,730,696

Total Tree Actuals

Calendar year 2013	Distribution		Transmission		Variance
	Actuals	Budget	Actuals	Budget	
Jan	\$ 1,778,411	1,638,845	\$ 438,387	\$ 195,881	\$ 242,506
Feb	\$ 1,421,460	1,572,709	\$ 314,984	\$ 209,183	\$ 105,801
Mar	\$ 1,601,739	1,704,980	\$ 376,890	\$ 244,793	\$ 132,097
Apr	\$ 1,628,307	1,638,845	\$ 347,627	\$ 275,314	\$ 72,313
May	\$ 1,555,876	1,704,980	\$ 459,474	\$ 290,897	\$ 168,577
Jun	\$ 1,494,244	1,638,845	\$ 446,723	\$ 235,968	\$ 210,755
Jul	-	-	-	-	-
Aug	-	-	-	-	-
Sep	-	-	-	-	-
Oct	-	-	-	-	-
Nov	-	-	-	-	-
Dec	-	-	-	-	-
Total	\$ 9,480,037	\$ 9,899,204	\$ 2,384,084	\$ 1,452,036	\$ 932,048

Average # Tree Crews on Property (YTD) 81

¹ Amounts acquired from Vegetation Management ten year plan. 2013-2015 include \$3M additional funding.

² Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.

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Tree Program Reporting (D, E, F, G)

D. Tree Related Safety Issues

# Public electrical contacts involving trees	0
# Powerline caused fires	1
# Readily climbable trees reported	0
# Readily climbable trees corrected	0

E. Service Reliability

# Non-preventable tree related outages	415
# Preventable tree related outages	14
# Total tree related outages	429

F. Scheduled Work vs. Non-scheduled work

Distribution non-scheduled work compared to total annual costs:	3% non-scheduled	97% scheduled
Transmission non-scheduled work compared to total annual costs:	1% non-scheduled	99% scheduled