

OJTA's PUC Intervenor Funding Budget - 2023

	<u>Total Expense</u>	<u>Intervenor Funding Request</u>
<i>Staff time</i>		
Salary of 1 FTE	including benefits	
\$65,000	\$84,500	\$42,250
<i>Subgrants to Member organizations</i>		
Member organization of C	\$30,000	\$30,000
Member organization of C	\$20,000	\$10,000
<i>Community Stipends and Outreach</i>		
participation (e.g., HB	\$10,000	\$7,750
interpretation	\$5,000	
Outreach materials (e.g.,	\$5,000	
<i>Overhead</i>		
fiscal sponsorship fee	\$10,000	\$10,000
Total	\$164,500	\$100,000

OJTA's PUC Intervenor Funding by Utility

	<u>PGE</u>	<u>Northwest Natural</u>	<u>PacifiCorp</u>	<u>total</u>
<i>Staff time</i>				
Salary + benefits of .5 FTE				
	\$14,083	\$14,084	\$14,083	\$42,250
<i>Subgrants to Member organizations</i>				
Member organization of OJTA			\$30,000	\$30,000
Member organization of OJTA	\$5,000	\$5,000		\$10,000
<i>Community Stipends and Outreach</i>				
Stipends for community participi	\$2,583	\$2,583	\$2,583	\$7,750
Outreach materials	\$0	\$0	\$0	\$0
<i>Overhead</i>				
fiscal sponsorship fee	\$3,333	\$3,334	\$3,333	\$10,000
Total	\$24,999	\$25,001	\$49,999	\$100,000