

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UM 2183

In the Matter of)	
)	
PACIFICORP, dba PACIFIC POWER COMPANY,)	REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET OF THE OREGON CITIZENS' UTILITY BOARD
Application for Authority to Implement a Decommissioning Cost Recovery Adjustment and Coal Removal Mechanism,)	

The Oregon Citizens' Utility Board (“CUB”) hereby requests a grant of \$5,000 from the 2021 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UM 2183 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The Commission declared this proceeding as eligible in Order No. 21-297, entered September 15, 2021. The proceeding directly affects PacifiCorp, which is a participating utility under the IFA. See IFA at Article 1(n).

Article 6.2 of the IFA requires an intervenor seeking an Issue Fund Grant to file a Notice of Intent to Request an Issue Fund Grant. CUB filed its Notice of Intent to Request an Issue Fund Grant on October 20, 2021.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below:

(a)Statement of Work to be Performed.: CUB intends to participate in every procedural aspect of

this case. CUB will participate in the prehearing conference and participate in all workshops and settlement conferences. CUB will review and analyze the testimony filed in this docket and file testimony of its own. CUB will pursue discovery of PacifiCorp through data requests and will respond to data requests asked of us. CUB intends to file briefs and participate in any hearings in this proceeding, if appropriate.

(b) Description of Areas to be Investigated: CUB is investigating issues including, but not limited to:

- Review the overall reasonableness and accuracy of PacifiCorp’s forecast of decommissioning costs, as calculated by Kiewit Engineering;
- Review the reasonableness of the analysis performed by the independent evaluation in this proceeding; and
- Investigate all other issues raised by other parties during this proceeding.

(c) Description of the Class or Classes Benefitting from CUB’s Participation: CUB represents the interests of PacifiCorp’s residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$5,000 grant from the 2021 PacifiCorp Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB’s budget accompanies this document as Attachment A.

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(f) A Representation of the use of matching funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 15th day of November, 2021.

Respectfully submitted,



Michael P. Goetz, OSB #141465
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Attachment A

CUB Proposed Budget - UM 2183

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$325	4.00	\$1,300.00
Michael Goetz, General Counsel	\$300	5.00	\$1,500.00
Thomas Jerin, Operations Manager	\$150	3.00	\$450.00
Will Gehrke, Economist	\$275	10.00	\$2,750.00
Sudeshna Pal, Economist	\$250	1.00	\$250.00
Law Clerk	\$180	0.00	\$0.00
<i>Other Expenses</i>			
Travel			
SubTotal			\$6,250.00
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In-House Resources			
20% of Eligible Expenses			\$1,250
Total			\$5,000