

UM 2000 – Phase 1 Workshop Agenda

Agenda for Staff's Phase 1 Proposal Workshop

The agenda for the UM 2000 Workshop on Staff's Phase 1 Proposal will begin with a high-level overview of Staff's proposal and the over-arching issues sought to be addressed, before moving into discussion on the individual elements of the proposal and opening the floor to discussion, as outlined in the agenda below:

- Brief Introductions: ~5 minutes
- Overview of Staff's Objectives in creating its Phase 1 Proposal, followed by an overview of the Proposal: ~30 minutes
- Break: 5 minutes
- Discussion of Individual Proposal Issue Elements: ~70 minutes
- Next Steps and Wrap-Up: ~10 minutes

As a refresher, Staff's overarching goals in addressing issues identified for resolution in Phase 1 are:

- Sending more precise signals about what provides value to the system and its users.
 - i. Reflecting the importance of reliability under a changing system.
 - ii. Recognizing the transmission expansion required to acquire resources.
- Aligning with changing resource procurement drivers and approaches.
 - i. Providing more realistic avoided resource characteristics.
 - ii. Recognizing the shift to more frequent and nimble RFPs.
 - iii. Reflecting the small-scale resource requirements.
 - iv. Recognizing drivers for procurement (HB 2021 vs RPS).
- Balancing precision and simplicity to increase transparency and confidence in avoided costs.
- Balancing the above with the customer indifference standard and affordability challenges.

The workshop meeting details are provided below for your convenience.

Workshop Zoom Meeting Details:

Topic: UM 2000 – Phase 1 Workshop

Time: April 24, 2024, 1:30 p.m.-3:30 p.m. Pacific Time (US and Canada)

Join ZoomGov Meeting:

Link to Meeting

Dial-In: 1-551-285-1373

Meeting ID: 161 762 3393

Passcode: 4875335114

We look forward to your participation in this workshop, thank you!

If you have questions about this workshop, please contact:

/s/ Ryan Bain



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