## BEFORE THE PUBLIC UTILITY COMMISSION

## OF OREGON

## **UM 1968**

In the Matter of	)	REQUEST FOR FINAL PAYMENT OF THE OREGON CITIZENS' UTILITY BOARD
PACIFIC POWER COMPANY dba PACIFICORP	)	
Application for Authority to Implement Revised Depreciation Rates.	)	

Pursuant to Section 7.2 of the Intervenor Funding Agreement, the Oregon Citizens' Utility Board ("CUB") submits this request for final payment of \$9,272 of eligible expenses in docket UM 1968 from the PacifiCorp Issue Fund. CUB is automatically precertified under Section 5.1 of the Agreement.

CUB anticipated that decommission coal plants would be a major issue in this docket and on April 26, 2019 CUB submitted a proposed budget showing \$30,000 in eligible expenses and requested a grant of \$24,000. The commission approved this request in part in Order No 19-163, dated May 3<sup>rd</sup>, 2019. The commission issued a grant of \$19,567.

Under Section 7.2 of the Agreement, each Issue Fund Grand Request for Payment must:

- (a) Itemize the expenses, payees and hourly rates for amounts to be reimbursed;
- (b) Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;
- (c) Provide information sufficient to show that the intervenor has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that the intervenor has satisfied the matching fund requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and
- (d) Specify whether the request for payment is for a progress payment or partial payment in full and indicate whether any approved budget

<sup>&</sup>lt;sup>1</sup> The Fourth Amended and Restated Intervenor Funding Agreement was approved by the Commission in Order No. 18-017 (January 17, 2018).

amount may be released back to the applicable Issue Fund because the intervenor does not intend to request payment for the full approved budget amount.

- (a) Confidential Attachment A contains a summary of CUB's expenses in this case. Confidential Attachment B provides a list of CUB activities by date and Intervenor Funding Task Category. Confidential Attachment C is a copy of the invoice to PacifiCorp, including travel cost details, if applicable.
- (b) The expenses incurred are reasonable and directly attributable to the issues and positions CUB addressed in UM 1968 on behalf of residential customers. In support of this assertion, we supply Confidential Attachments A, B and C which can be compared to CUB's Issue Fund Budget in this case.
- (c) CUB has satisfied the matching fund requirement as demonstrated in Attachment A, the summary of CUB's expenses.

In this filing, CUB requests a final payment of its costs in UM 1968 amounting to \$9,272. CUB's expenses in this docket amount to \$11,590.40. CUB releases the balance back to the PacifiCorp Issue Fund. (*See* Confidential Attachment A, CUB Expense Summary.) The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted, November 18, 2020

Bob Jenks

**Executive Director** 

Oregon Citizens' Utility Board

Bel July

Enc. Confidential Attachments A, B & C

cc. Etta Lockey

**OPUC**