

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1968

In the Matter of)
)
)
PACIFICORP, dba PACIFIC POWER,) CUB REQUEST FOR
) AN ISSUE FUND GRANT &
) PROPOSED BUDGET
Application for Authority to Implement Revised)
Depreciation Rates)
_____)

The Oregon Citizens' Utility Board (“CUB”) estimates eligible expenses of \$30,000 before the 20% match and requests a grant of \$24,000 from the 2019 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UM 1968 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on April 26 , 2019, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed:

CUB has already participated in initial proceedings in this docket and will continue to participate in all stages of the review of PacifiCorp’s request to approve its Application for Authority to Implement Revised Depreciation Rates. This includes review of and comment on the scope of the proceeding, participation in workshops and settlement conferences, drafting testimony and briefs, and participation at a hearing, if one occurs.

(b) Description of Areas to Be Investigated: CUB will investigate issues including, but not limited to:

- i. A review of PacifiCorp's estimated depreciable lives of the various categories of the Company's utility plant;
- ii. A review of the alignment of coal plant lives with the IRP and the MSP;
- iii. A review of the appropriate timing for implementing new depreciation rates, and;
- iv. Any issues raised by other interested parties or through discovery.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$24,000 grant from the 2019 PacifiCorp Issue Fund. CUB respectfully requests the Commission to approve CUB's request for a \$24,000 grant from the 2019 PacifiCorp Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 26th day of April, 2019.

Respectfully submitted,



Bob Jenks
Executive Director
Oregon Citizens' Utility Board

Attachment A

CUB Amended Budget --UM 1968

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	32.00	\$8,000.00
Michael Goetz, Staff Attorney	\$225	22.00	\$4,950.00
Essie Bender, Office Manager	\$100	2.00	\$200.00
Will Gehrke, Economist	\$200	68.00	\$13,600.00
Sudeshna Pal, Economist	\$175	18.00	\$3,150.00
<i>Other Expenses</i>			
Travel			\$100.00
SubTotal			\$30,000.00
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In-House Resources			
20% of Eligible Expenses			\$6,000
Total			\$24,000