BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1911

)	
In the Matter of)	CUB REQUEST FOR AN ISSUE
)	FUND GRANT & PROPOSED
IDAHO POWER COMPANY,)	BUDGET
)	
2017 Integrated Resource Plan.)	
-)	

The Oregon Citizens' Utility Board ("CUB"), estimates eligible expenses of \$12,500 before the 20% match for docket UM 1911. CUB requests a grant of \$10,000 from the 2017 Idaho Power Issue Fund. CUB staff have been tracking their participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UM 1911 is an eligible proceeding under the 2016-2020 Intervenor Funding Agreement ("IFA") between Idaho Power Company and the Oregon Citizens' Utility Board, as approved by the Oregon Public Utility Commission in Order No. 16-028, entered January 26, 2016. The proceeding directly affects Idaho Power, which is a participating public utility under the IFA. *See* IFA at Article 1(h). CUB filed its Notice of Intent to Request an Issue Fund Grant on September 6, 2017.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB will participate in the prehearing conference and all workshops and public meetings.CUB will file comments and review and analyze other parties' comments yet to be filed in this docket. We will pursue discovery of Idaho Power through data requests.

- (b) Description of Areas to Be Investigated: CUB will investigate issues including, but not limited to:
 - Idaho Power's calculations and if they adequately and fairly encompass the resource value of solar.
 - ii) The Company's application and if it fulfills the matrix the Commission authorized in UM1716.
- (c) Description of the Class or Classes Benefiting from CUB's Participation:CUB represents the interests of Idaho Power's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$10,000 grant from the 2017 Idaho Power Issue Fund. CUB's budget shows eligible expenses of \$12,500, but CUB limits its request in this case to \$10,000. CUB respectfully requests that the Commission approve CUB's request for a \$10,000 grant from the 2017 Idaho Power Issue Fund.
- (e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.
- (f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 4th day of December, 2017.

Respectfully submitted,

Bob Jenks, Executive Director Oregon Citizens' Utility Board

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CUB Proposed Budget -- UM 1911

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$250	10.00	\$2,500.00
Liz Jones, Staff Attorney	\$175	25.00	\$4,375.00
Will Gehrke, Economist	\$150	30.00	\$4,500.00
Sarah Ryan-Knox, Paralegal	\$75	14.00	\$1,050.00
Other Expenses			
Printing, Mailing & Travel			\$75.00

In-House Resources

20% of Eligible Expenses (\$2,500)

Total \$10,000