

**BEFORE THE PUBLIC UTILITY COMMISSION**  
**OF OREGON**  
**UM 1815**

In the Matter of	)	
	)	CUB REQUEST FOR AN ISSUE
IDAHO POWER COMPANY,	)	FUND GRANT & PROPOSED
	)	BUDGET
Application for Electric Vehicle Awareness	)	
and Education Program.	)	
_____	)	

The Oregon Citizens' Utility Board (“CUB”), formerly known as the Citizens’ Utility Board of Oregon, estimates eligible expenses of \$6,250, before the 20% match, for docket UM 1815. CUB requests a grant of \$5,000 from the 2017 Idaho Power Issue Fund. CUB staff have been tracking their participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UM 1815 is an eligible proceeding under the 2016-2020 Intervenor Funding Agreement (“IFA”) between Idaho Power Company and the Citizens’ Utility Board of Oregon, as approved by the Oregon Public Utility Commission in Order No. 16-028, entered January 26, 2016. The proceeding directly affects Idaho Power, which is a participating public utility under the IFA. *See* IFA at Article 1(h). CUB filed its Notice of Intent to Request an Issue Fund Grant on February 2, 2017.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural

aspect of this case. CUB will participate in the prehearing conference, all workshops, and settlement meetings. CUB will review and analyze testimony and briefs yet to be filed in this docket. We will pursue discovery of Idaho Power through data requests. We will file testimony and a prehearing brief, we will participate in the hearing, and we will file a post-hearing brief in this docket.

*(b) Description of Areas to Be Investigated:* CUB will investigate issues including, but not limited to:

- 1) Cost effectiveness of Idaho Power's investments
- 2) System benefits from elements of plan
- 3) Examination of whether plan elements, including pilot programs, are reasonable

*(c) Description of the Class or Classes Benefiting from CUB's Participation:*

CUB represents the interests of Idaho Power's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking a \$5,000 grant from the 2017 Idaho Power Issue Fund. CUB's budget shows eligible expenses of \$6,250, but CUB limits its request in this case to \$5,000. CUB respectfully requests that the Commission approve CUB's request for a \$5,000 grant from the 2017 Idaho Power Issue Fund.

*(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

*(f) A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 6<sup>th</sup> day of February, 2017.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks". The signature is written in a cursive style with a long, sweeping underline.

Bob Jenks  
Executive Director  
Oregon Citizens' Utility Board

## CUB Proposed Budget -- UM 1815

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	8.00	\$2,000.00
Jaime McGovern, Senior Economist	\$225	8.00	\$1,800.00
Michael Goetz, Staff Attorney	\$175	12.00	\$2,100.00
Sarah Ryan-Knox, Paralegal	\$75	4.00	\$300.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$50.00
<hr/>			
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$1,250)
<b>Total</b>			<b>\$5,000</b>