

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1789

In the Matter of)
)
PORTLAND GENERAL ELECTRIC) CUB AMENDED REQUEST FOR
COMPANY,) ISSUE FUND GRANT & AMENDED
) BUDGET
)
Application to Defer Revenues and Costs)
Related to the Environmental Remediation)
Costs Recovery Adjustment, Schedule 149.)
_____)

Pursuant to Section 6.7 of the Third Amended and Restated Intervenor Funding Agreement (Agreement), which was adopted in Order No. 15-253, the Oregon Citizens' Utility Board ("CUB") submits this Amendment of Proposed Budget in docket UM 1789 from the 2017 Portland General Electric ("PGE") issue fund. CUB is automatically pre-certified under Section 5.2 of the Agreement

On August 22, 2016, the Oregon Citizens' Utility Board (formerly known as the Citizens' Utility Board of Oregon) requested a total grant of \$4,600 from the 2016 PGE Issue fund. The Commission approved CUB's proposed budget on August 24, 2016 in Order No. 16-320.

CUB is now proposing to amend its budget in docket UM 1789. CUB estimates total eligible expenses to be \$24,500, before the 20% match, and is seeking a total issue fund grant of \$19,600. CUB seeks the additional \$15,000 grant from the 2017 PGE issue fund.

Section 6.7 of the Agreement states:

Amendment of Proposed Budget: At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, positions taken by other parties, changes in the schedule of the case, or other good cause.

There is good cause to support approving CUB's proposed budget amendment.

The scope, complexity of issues, and changes in the schedule of the case have resulted in the need for additional funding that was not originally anticipated, when CUB submitted its initial proposed budget, and docket activity is ongoing. Therefore, CUB is seeking to increase its approved budget to \$19,600. CUB's amended budget accompanies this document as Attachment A.

Dated this 6th day of February, 2017.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", written in a cursive style.

Bob Jenks
Executive Director
Oregon Citizens' Utility Board

CUB Amended Budget -- UM 1789

| CUB Internal Expenses | Rate | Hours | Cost |
|----------------------------------|-------------|--------------|-----------------|
| <i>Staff</i> | | | |
| Bob Jenks, Executive Director | \$250 | 27.00 | \$6,750.00 |
| Jaime McGovern, Senior Economist | \$225 | 49.00 | \$11,025.00 |
| Michael Goetz, Staff Attorney | \$175 | 31.00 | \$5,425.00 |
| Sarah Ryan-Knox, Paralegal | \$75 | 16.00 | \$1,200.00 |
| <i>Other Expenses</i> | | | |
| Printing, Mailing & Travel | | | \$100.00 |
| <hr/> | | | |
| In-House Resources | | | |
| 20% of Eligible Expenses | | | (\$4,900) |
| Total | | | \$19,600 |