BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1302

)	
In the Matter of)	CUB REQUEST FOR PGE,
)	PACIFICORP & NW NATURAL
PUBLIC UTILITY COMMISSION OF)	ISSUE FUND GRANTS &
OREGON,)	PROPOSED BUDGET
)	
Staff Investigation into the Treatment of CO ₂)	
Risk in the Integrated Resource Planning)	
Process.)	
)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$25,500, to be divided in equal parts between the PGE, PacifiCorp, and NW Natural Issue Funds.

CUB is precertified as per OAR 860-012-0100(3)(a). UM 1302 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission in Order No. 03-388 (July 2, 2003), because the proceeding directly affects PGE, PacifiCorp, and NW Natural, all participating public utilities. Agreement, 1(c). CUB filed its Notice of Intent to Request PGE, PacifiCorp, and NW Natural Issue Fund Grants concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement. Agreement 6.2.

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

1) Statement of Work to be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the first pre-hearing conference, and will

attend and participate in all or most workshops, hearings, Commission presentations, and other docket-related meetings. We will prepare an issue list, and review and comment on other parties issue lists. Once the format of this proceeding is established, we will write comments or otherwise provide input and analysis as the docket format dictates.

- 2) Description of Areas to be Investigated: CUB intends to investigate many issues related to CO₂ risk as it relates to utilities' integrated resource planning process, including, but not limited to:
 - A. The appropriate models and inputs to be used to quantify the risk of greenhouse gas regulation;
 - B. The ability to quantify future public policy decisions;
 - C. How to quantify the risk to customers of not adequately accounting for the risk of carbon regulation or the environmental impact of global warming; and
 - D. The treatment of carbon risk by natural gas providers, and the difference between domestically produced and imported natural gas.
- 3) Description of the Class or Classes Benefiting from CUB's Participation: CUB represents the interests of PGE's, PacifiCorp's, and NW Natural's residential customers, though other customer classes may benefit from many aspects of our participation.
- 4) The Specific Fund from which CUB Seeks an Issue Fund Grant: CUB is seeking issue fund grants from the PGE, PacifiCorp, and NW Natural Issue Funds.
- 5) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment 1. The total grant request, to be divided in equal parts

between the PGE, PacifiCorp, and NW Natural Issue Funds, is \$25,500 (\$8,500 each). This assumes an issue list, issue list comments, and comments for the Commission; as the full procedural schedule for this docket has not been established, we reserve the right to amend CUB's budget as necessary. CUB staff will keep track of their participation by hours and activity.

Dated this 19th Day of March, 2007 Respectfully submitted,

Jason Eisdorfer #92292

Attorney for Citizens' Utility Board of Oregon

UM 1302 CUB Intervenor Funding Budget

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$115.00	75	\$8,625
Jason Eisdorfer, Attorney	\$150.00	50	\$7,500
Lowrey Brown, Utility Analyst	\$75.00	100	\$7,500
Shannon Floyd, Business and Projects Mgr	\$40.00	15	\$600
Other Expenses			
Printing & Mailing			\$950
Travel			\$325
Total			\$25,500

CERTIFICATE OF SERVICE

I hereby certify that on this 19th day of March, 2007, I served the foregoing Issue Fund Request and Proposed Budget of the Citizens' Utility Board of Oregon in docket UM 1302 upon each party listed below by email, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

Respectfully submitted,

Jason Eisdorfer Attorney #92292 The Citizens' Utility Board of Oregon

W=Waive Paper service, C=Confidential, HC=Highly Confidential

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