BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1252

)	CUB REQUEST FOR A PGE ISSUE FUND GRANT &
)	PROPOSED BUDGET
)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$9,380 from the PGE Issue Fund. This presumes a fully litigated case; settlement of the issues involved in this docket would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UM 1252 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PGE, a participating public utility (Agreement 1(k)).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement Of Work To Be Performed: CUB intends to participate in every procedural aspect of this case. We will attend and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and

analyze PGE's opening, and rebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE Company through data requests, and will respond to data requests asked of us. We will file reply and testimony, and briefs, and present our recommendations to the Commission, including any proposed modifications or conditions

- (b) Description Of Areas To Be Investigated: CUB intends to investigate issues including, but not limited to:
 - A. PGE's earnings during the deferral period;
 - B. The impact of SB 408 on the tax deferral; and
 - C. Issues raised by other parties to the proceeding.
- (c) Description Of The Class Or Classes Benefiting From CUB's Participation:CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PGE Issue Fund. CUB's proposed budget of \$9,380 would leave roughly \$136,400 uncommitted in the PGE Issue Fund, which currently has an uncommitted balance of approximately \$145,735.
- (e) The Budget Showing Estimated Fees And Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation Of The Use Of Matching Funds: The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 23rd day of March, 2010 Respectfully submitted,

G. Catriona McCracken, Attorney #933587 Staff Attorney

Citizens' Utility Board of Oregon 610 SW Broadway Ste 308 Portland, OR 97205 (503) 227-1984 Catriona@oregoncub.org

Attachment A

CUB Budget - UM 1252

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$200	15	\$3,000
Catriona McCracken, Attorney	\$200	20	\$4,000
Ray Meyers, attorney	\$150	10	\$1,500
Gordon Feighner, Utility Analyst	\$100	20	\$2,000
Kevin Parks	\$75	10	\$750
SA Anders, Business and Projects Mgr	\$75	3	\$225
Other Expenses			
Printing & Mailing			\$100
Travel			\$150

In-House Resources

20% of Eligible Expenses	(\$2,345)
20 /0 Of Eligible Experises	(ΨΖ,ΟΨΟ)

Total

\$9,380

UM 1252 – CERTIFICATE OF SERVICE

I hereby certify that, on this 23rd day of March 2010, I served the foregoing CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET OF THE CITIZENS' UTILITY BOARD OF OREGON upon all parties of record in docket UM 1252, as listed in the PUC Service List, by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending an original and 1 copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W) denotes waiver of paper service (C) denotes service of confidential material authorized

PORTLAND GENERAL ELECTRIC COMPANY

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DEPARTMENT OF JUSTICE

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Respectfully submitted,

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UM 1252 Certificate of Service – CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET OF THE CITIZENS' UTILITY BOARD OF OREGON